

AGENDA MANAGEMENT SHEET

Name of Committee

Cabinet

Date of Committee

16 June 2005

Report Title

Library Refurbishment Programme

Summary

This paper proposes that the additional expenditure incurred on the Library Refurbishment programme is approved.

For further information please contact:

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Head of Library &
Information Service
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Would the recommended decision be contrary to the Budget and Policy Framework?

No.

Background papers

Budget Working Papers - see Paul Walsh, Financial Services Manager Tel: 01926 412849

CONSULTATION ALREADY UNDERTAKEN:-

Details to be specified

Other Committees

☐

Local Member(s)

☒ Councillor N Knapman

Other Elected Members

☒ Councillor S Tooth - noted
Councillor R Dodd
Councillor Mrs M Haywood

Cabinet Member

☒ Councillor C Hayfield

Chief Executive

☐

Legal

☒ Kathryn Scales – comments incorporated

Finance

☒ Charles Holden, Treasurers Department – comments incorporated

Other Chief Officers

☒ Peter Ridley, Director, Property Services

District Councils

☐

Health Authority

☐

Police ☐

Other Bodies/Individuals ☒ Steve Smith, Property Services – comments incorporated

FINAL DECISION YES

SUGGESTED NEXT STEPS:

Details to be specified

Further consideration by this Committee ☐

To Council ☐

To Cabinet ☐

To an O & S Committee ☐

To an Area Committee ☐

Further Consultation ☐

Cabinet - 16 June 2005

Library Refurbishment Programme

**Report of the Director, Libraries, Heritage
& Trading Standards**

Recommendation

That the Cabinet approves the planned additional expenditure of £96,000 on the Library Refurbishment programme as identified in this report.

1 2002/3 – 2004/5 Library Refurbishment Programme

Within this programme is an allocation of £100,000 for work on Alcester Library. Since the development of the initial scheme, the project has been extended to include the following:

- Improved lighting
- Disabled adaptations
- Creation of an ICT suite
- Learning room

This scheme has been achieved by a partnership with Stratford College which will significantly increase local access to learning and training opportunities.

As a result of the extension of the programme, the forecasted expenditure now totals £196,000. The funding for the project is as listed below:

	£000
Libraries, Heritage & Trading Standards (LHTS) Capital Programme (Refurbishment Programme)	100.0
Property Services Capital Programme (Minor Works)	30.0
LHTS Capital Programme (Minor Works)	7.0
Corporate DDA Fund	16.5
LHTS Revenue Contribution	31.0
Stratford College Contribution	26.6
Total Available Funding	<u>211.1</u>

This report is not requesting that additional funding be allocated to the programme, but that an increase in expenditure is approved.

NOEL HUNTER
Director, Libraries, Heritage & Trading Standards

Shire Hall
Warwick

31 May 2005