

AGENDA MANAGEMENT SHEET

Name of Committee

Cabinet

Date of Committee

21 July 2005

Report Title

Various Developer Funded Roads Schemes

Summary

The report seeks Cabinet approval to add the projects to the 2005/2006 capital programme.

For further information please contact:

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Would the recommended decision be contrary to the Budget and Policy Framework?

No. Cabinet has delegated authority from full Council to add to the capital programme projects which cost less than £1.5 million where spending is financed from external grants, developer contributions or from revenue.

Background papers

PTES Department Design Services and Traffic Group notification on file L210 (A).

CONSULTATION ALREADY UNDERTAKEN:-

Details to be specified

Other Committees

☐

Local Member(s)

☒ Cllr Ken Browne - Warwick North: "Happy to support this, and look forward also to signalisation of the Greville Road/Emscote Road junction", Cllr Marion Haywood – Warwick South: "I support the proposals", Cllr Kam Singh - Poplar, Cllrs Eithne Goode and Sarah Boad - Leamington North, Cllrs Mike Perry and Richard Hyde – Stratford South: "I am pleased to see the confirmation that the Shipston Road crossing and cycle path will be included in this years budget. This scheme is needed urgently and I hope that the proposed start of August can be kept to. Many children cross this busy road at this point. Once the crossing is in we should start the process to reduce the speed limit to 30mph.", Cllr Phillip Morris-Jones – Fosse, Cllr Heather Timms – Earl Craven

Other Elected Members

☐

Cabinet Member

☒ Cllr Alan Farnell - Policy and Governance, Cllr Martin Heatley - Environment

Chief Executive

☐

Legal	<input checked="" type="checkbox"/> Barry Juckes
Finance	<input checked="" type="checkbox"/> David Clarke, Reporting Officer
Other Chief Officers	<input checked="" type="checkbox"/> Roger Newham for Reporting Officer
District Councils	<input type="checkbox"/>
Health Authority	<input type="checkbox"/>
Police	<input type="checkbox"/>
Other Bodies/Individuals	<input type="checkbox"/>

FINAL DECISION YES

SUGGESTED NEXT STEPS:

Details to be specified

Further consideration by this Committee	<input type="checkbox"/>
To Council	<input type="checkbox"/>
To Cabinet	<input type="checkbox"/>
To an O & S Committee	<input type="checkbox"/>
To an Area Committee	<input type="checkbox"/>
Further Consultation	<input type="checkbox"/>

Agenda No

Cabinet - 21 July 2005.

Various Developer Funded Roads Schemes

Report of the County Treasurer and Director of Planning, Transport and Economic Strategy

Recommendation

That the four capital projects identified in paragraphs 2 to 5 below be included in the 2005/2006 capital programme at an estimated cost of £935,000 subject to a S.278 Agreement being signed with each developer and that the scheme at Shipston Road, Stratford referred to in paragraph 6 below be included in the 2005/2006 capital programme at a cost of £250,000.

1. Introduction

- 1.1 On 18th December 2001 Council agreed that in future the Cabinet can approve projects for addition to the capital programme provided that they cost less than £1.5 million and are fully funded from external grants, developer contributions or from revenue. This report deals with five projects costing an additional £1,185,000 which need to be added to the 2005/2006 capital programme. The projects are:

2. Alterations to the junction at former Potterton works on Rugby Road / Warwick Road / Emscote Road in Leamington Spa

- 2.1 This project involves alterations to the existing traffic signal junction at Rugby Road / Warwick Road / Emscote Road by the Portobello development of the former Potterton works. The works comply with a planning requirement of the development in order to improve the traffic signal junction to allow for the traffic from the new development. The County Council will undertake the works at an estimated cost of £400,000 including fees to be funded by JJ Gallagher under a Section 278 Agreement which is still to be signed. Tenders are due to be received in August 2005 and, subject to Cabinet approval, works will commence in September 2005.

3. Phase 2 of a new junction at Black Horse Road, Bedworth

- 3.1 It is proposed to construct a pedestrian crossing and undertake resurfacing works and an access to a housing development. This is phase 2 of the roadworks at Black Horse Road and Ironbridge Way in Bedworth. The County Council will undertake the works at an estimated cost of £245,000 including fees to be funded by Barratt Mercia under a Section 278 Agreement which is still to be signed. Works are to be carried out under the Local Transport Plan Term contract and are expected to commence, subject to Cabinet approval, in August 2005.

4. Temporary works at the junction of the Parade and Regent Street in Leamington Spa

- 4.1 This project involves temporary works to the existing junction because of temporary supports which will obstruct the highway at the redevelopment of the former Woodward's store. The County Council will undertake the works at an estimated cost of £40,000 including fees to be funded by Stradform under a Section 278 Agreement which is still to be signed. Works are to be carried out under the Local Transport Plan Term contract and are expected to commence, subject to Cabinet approval, in August 2005.

5. New canal bridge at Cathiron Lane, Rugby

- 5.1 It is proposed to construct a new canal bridge with associated highway works to provide a new canal link to the marina development. The County Council will undertake the works at an estimated cost of £250,000 including fees to be funded by Brinklow Marina Ltd under a Section 278 Agreement which is still to be signed. Single tender status has been agreed for this scheme and the contract will be let for works to commence, subject to Cabinet approval, in late Summer 2005.

6. Toucan crossing and cycleway at Shipston Road, Stratford

- 6.1 This project involves extending the new cycleway running from the Recreation ground in Stratford to Kipling Road. The cycleway currently terminates at the Shipston Road and the project includes the construction of a Toucan crossing on the A3400 Shipston Road and a shared cycleway/footway to Kipling Road. The County Council will undertake the works at an estimated cost of £250,000 including fees to be funded by Bridgetown Development under a Section 106 Agreement. Tenders are due to be received August 2005 and, subject to Cabinet approval, works will commence in late August 2005.

DAVID CLARKE
County Treasurer

JOHN DEEGAN
Director of Planning,
Transport and Economic
Strategy

Shire Hall
Warwick
28 June 2005