

**AGENDA MANAGEMENT SHEET**

**Name of Committee**

**The Cabinet**

**Date of Committee**

**8 September 2005**

**Report Title**

**Education Capital Issues**

**Summary**

This paper proposes the allocation of remaining Seed Challenge funding, recommends the addition to the capital programme of a project at Myton School, and the declaration as surplus the old River House School building in Henley.

**For further information please contact:**

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**Would the recommended decision be contrary to the Budget and Policy Framework? [please identify relevant plan/budget provision]**

No

**Background papers**

- Cabinet 21<sup>st</sup> July 2005 – Seed Challenge funds
- Cabinet 17<sup>th</sup> March 2005 – River House

**CONSULTATION ALREADY UNDERTAKEN:-**

Details to be specified

Other Committees

.....

Local Member(s)

Cllr Marion Haywood – Warwick South  
Cllr George Atkinson – Henley-in-Arden

Other Elected Members

.....

Cabinet Member

Cllr John Burton  
Cllr Alan Farnell  
Cllr Izzi Seccombe – *“am happy to confirm that this report should go to Cabinet for their views”*

Chief Executive

.....

- Legal  Jane Pollard / Richard Freeth – “fine”
- Finance  Charles Holden, County Treasurer’s – “fine”
- Other Chief Officers  .....
- District Councils  .....
- Health Authority  .....
- Police  .....
- Other Bodies/Individuals  Sub-group of the Capital Strategy Group in respect of allocation of Seed Challenge funds

**FINAL DECISION** **YES**

**SUGGESTED NEXT STEPS:**

Details to be specified

- Further consideration by this Committee  .....
- To Council  .....
- To Cabinet  .....
- To an O & S Committee  .....
- To an Area Committee  .....
- Further Consultation  .....

## The Cabinet – 8 September 2005

### Education Capital Issues

#### Report of the County Education Officer

##### Recommendations:

- (1) That the Seed Challenge allocations recommended by the Capital Strategy Group sub-group be confirmed.
- (2) That a project to convert the gymnasium at Myton School, Warwick, estimated at £430,000 be added to the 2005/06 capital programme with finance being provided as detailed in the County Education Officer's report.
- (3) That the River House building in Henley-in-Arden be declared surplus to requirements, sold on terms acceptable to the County Education Officer, the Director of Property Services and the County Solicitor & Assistant Chief Executive, and the proceeds used towards SEN reorganisation projects in the Central Area.

#### 1. Seed Challenge

- 1.1 At the Cabinet meeting held on 21<sup>st</sup> July Members agreed that a decision would be taken at their September meeting on the allocation of the remaining resources available under the Seed Challenge scheme. Applications for the remaining £106,338 were invited from schools and bids totalling £370,000 received. A complete list is shown at **Appendix A**.
- 1.2 The bids were considered by a sub-group of the Capital Strategy Group consisting of a headteacher, a governor and a diocesan representative. Each bid was considered in the context of the criteria issued, i.e. raising academic standards or addressing serious health and safety issues. Late bids and those received from schools that had already received allocations in the first wave were not considered. The sub-group was keen to offer a contribution to all schools meeting these criteria and has therefore suggested a maximum allocation of £5,497 to eligible schools. A list of recommended allocations is shown at **Appendix B**. In the event of a school being unable to take up their allocation it is recommended that the money be shared amongst those successful schools whose original bid exceeded £5,497.

## 2. Myton School, Warwick

2.1 Sixth form numbers at Myton are increasing and from September 2005 are expected to reach 300, an increase of 30 on existing numbers. This will increase pressure on accommodation and so the school proposes to convert a gymnasium to provide accommodation for music and drama, freeing up rooms elsewhere for modern foreign languages and special needs. A sports hall funded principally by the Big Lottery is due for completion at the end of 2005 when one of the two gymnasias will no longer be required for its original purpose.

2.2 It is anticipated that the cost of converting the gymnasium and other accommodation in the school will total £430,000 and will come from the following sources:

S106 contributions:

Portobello development	£288,000
1 Coventry Road, Warwick	£15,000
Manor House Hotel, Leamington	£51,000
Montgomery Road, Whitnash	£10,000
Continuation of loan already negotiated with the LEA	£60,000
Devolved formula capital and other school resources	£6,000
<b>Total</b>	<b>£430,000</b>

2.3 The S106 contributions for the Manor House Hotel and Montgomery Road developments have already been collected and it is anticipated that the Coventry Road contribution will be received very soon. The Portobello development, however, is in the early stages and although the S106 agreement has been signed and sealed it is not anticipated that the money will be paid for some time. The agreement requires 50% to be paid on the occupation of the 100th dwelling and 50% on the occupation of the 200th. In the circumstances Cabinet is asked to agree that the project be allowed to proceed as soon as possible in anticipation of the receipt of the Portobello contribution.

## 3. River House, Henley-in-Arden

3.1 The original River House building in Henley is no longer required for Education purposes following extensive building work for River House School on an adjoining site and the provision of accommodation in Lillington for special needs staff. It is recommended that the site be declared surplus, sold and the proceeds used for special education needs reorganisation projects in the Central Area, as agreed in the Cabinet paper of 17<sup>th</sup> March 2005.

3.2 A plan of the site, which comprises 1.3 acres/0.5299 hectares, is attached at **Appendix C**. The area to be sold is shown dotted.

ERIC WOOD  
County Education Officer  
22 Northgate Street  
Warwick

24<sup>th</sup> August 2005

## The Allocation of 2005/06 Seed Challenge Funding - July 2005

Seed Challenge Grant = £250,000. Allocated in first wave = £143,662. Amount left to allocate = £106,338.

Date Recd	Name of School	Project	Project Estimate	Funding							Seed Challenge 2005/6			
				PTA	School Contribution	Devolved Formula Capital	School Income from Sales & Lettings	Fundraising	Donations	In Kind	Bid	Allocation		
13-Jun	Southam Primary	To develop a community classroom	6,000										3,000	
16-Jun	Milverton Primary	To develop the outdoor play facilities for all children	20,000	6,000			3,000			4,000			10,000	
17-Jun	Brar Hill Infant	To install window blinds to improve H&S of children using computers	3,000	1,500									1,500	
20-Jun	Wolvey C of E Primary	To provide a Quiet area, an Agility Trail and an Outdoor area	14,000	7,000									7,000	
20-Jun	Cotem End Primary	To replace flooring to reduce noise and improve safety underfoot	5,287					2,644					2,644	
20-Jun	Glendale Infant	To create a large grassed area for sports	10,000	4,000				1,000					5,000	
21-Jun	Westgate Primary	To improve security and re-locate the school office	10,000	5,000									5,000	
21-Jun	Telford Infant	To enhance the two playground areas	8,000	4,000									4,000	
21-Jun	Budbrooke Primary	To improve the playground environment	20,000	9,000						1,000			10,000	
21-Jun	St Margaret's C of E Junior, Whitnash	To re-furbish two cloakroom areas and fit cupboards in two practical areas	8,000	4,000									4,000	
21-Jun	Oak Wood Primary & Secondary Schools	To create an all-weather play area	28,000							19,000			9,000	
21-Jun	Haselar School	To refurbish the Reception and Infant classrooms	18,310	4,500	6,310								7,500	
22-Jun	Shipston High	To create a designated Reception/Waiting area to improve security	18,000	1,750	3,000		4,850		1,000	1,900		500	6,000	
22-Jun	Keresley Newland Primary	To create an outside physical recreation area	10,600							4,300			5,300	
22-Jun	Newton Regis C E Primary	To develop outdoor play facilities for Early Years/KS 1	3,000	3,000									3,000	
23-Jun	Kingsway Community Primary	To provide an obstacle course on the playing fields	3,000	1,500									1,500	
23-Jun	St Mary's Catholic Primary, Southam	To further develop the Environmental and playground areas	3,000	1,500									1,500	
23-Jun	St Nicholas C of E Community Primary, Kenilworth	To refurbish the Junior Girls toilets and re-site the caretakers room	30,000	2,750	3,750					8,500			15,000	
23-Jun	Atherstone Early Years Centre	To provide new climbing equipment to address development needs	40,000										20,000	
23-Jun	Stratford Grammar School for Girls	A new build to house ICT suite & related office with conversions to existing	80,000	45,000	15,000								20,000	
23-Jun	St Augustine's Catholic Primary School, Kenilworth	To develop the outside learning environment	10,000	3,000			2,000						5,000	
23-Jun	Stratford Primary	To develop the outdoor environment, install cycle shelter, air con in ICT	28,000	7,000						7,000			14,000	
23-Jun	The Willows C E Primary, Stratford	To provide toilet and shower facilities in the pool area and reline the pool	15,000	7,500									7,500	
23-Jun	Coughton C E Primary	To extend Hall and provide new ICT, and combined Library/Music areas	125,000		105,000								20,000	
23-Jun	Rugby High	Refurbish PE Changing room	30,000	4,000	5,100								9,900	
23-Jun	Burton Green C of E Primary	To create an outdoor covered area	8,523	3,196	1,066					8,250			4,261	
24-Jun	Exhall Grange	To install lift to transfer students from Hall to Gymnasium	16,500										8,250	
24-Jun	The Fencambe C E (Controlled) Primary	To equip and fit new classrooms	40,000							20,000			20,000	
24-Jun	Welcombe Hills	To create an outside learning environment	14,000	3,506						5,874			4,620	
24-Jun	Chetwynd Junior	To develop a wildlife area	10,000	1,500									5,000	
24-Jun	Dunchurch Infant	To make safe and level an area of playground to improve quality of play	22,000	1,976			1,800		1,575	530			11,000	
24-Jun	Radford Semele C of E Primary	To extend the learning environment for Foundation Stage	29,650		2,524				5,000	1,500			15,000	
24-Jun	Our Lady's Catholic Primary, Pinceothorpe	To refurbish the playground	6,000	3,000									3,000	
24-Jun	Bishopton Primary	To refurbish the main entrance and children's toilets	22,581	11,291									11,290	
24-Jun	Alveston C of E Primary	To extend the administrative office	30,000	15,000									15,000	
24-Jun	Canon Maggs C of E Junior	To plumb water coolers into the mains, create a firm trail & ramp to play area	6,000		3,000								3,000	
24-Jun	Hartshill School	To create an area to deal with inappropriate behaviour	40,000		20,000								20,000	
	<b>Sub-Total</b>		<b>794,451</b>	<b>131,178</b>	<b>141,124</b>	<b>41,126</b>	<b>20,650</b>	<b>21,469</b>	<b>73,604</b>	<b>500</b>			<b>316,265</b>	
27-Jun	Brooke School	To develop the outdoor environment	10,000							5,000			5,000	
27-Jun	Stockingford Community Infant	Contribution to create an administration suite and front entrance	20,000		10,000								10,000	
27-Jun	Myton School	New Music and Drama Block	380,000		70,000		40,000			250,000			20,000	
28-Jun	Wembrook Primary	To develop the outdoor environment	12,000	3,000					3,000				6,000	
29-Jun	Oakfield Junior	To develop the school quadrangle	17,000	7,000									8,500	
	<b>TOTAL</b>		<b>1,204,451</b>	<b>131,178</b>	<b>221,124</b>	<b>41,126</b>	<b>60,650</b>	<b>21,469</b>	<b>328,604</b>	<b>500</b>			<b>351,265</b>	<b>0</b>
		<b>SECOND APPLICATION - allocated £10,100 in first wave</b>												
24-Jun	Harris School	To re-model the ICT Suite	30,000		20,100								9,900	
24-Jun	Kenilworth School and Sports College	To modernise the Vith form library	25,000	2,000			4,000			10,750			8,250	

The Allocation of 2005/06 Seed Challenge Funding - July 2005

Appendix B

Seed Challenge Grant = £250,000. Allocated in first wave = £143,662. Amount left to allocate = £106,338.

Date Recd	Name of School	Project	Project Estimate	Funding						Seed Challenge 2005/6			
				PTA	School Contribution	Devolved Formula Capital	School Income from Sales & Lettings	Fundraising	Donations	In Kind	Bid	Allocation	
17-Jun	Biar Hill Infant	To install window blinds to improve H&S of children using computers	3,000	1,500								1,500	1,500
21-Jun	Westgate Primary	To improve security and re-locate the school office	10,000	5,000								5,000	5,000
21-Jun	Haselor School	To refurbish the Reception and Infant classrooms	18,310	4,500	6,310							6,000	5,497
22-Jun	Shipston High	To create a designated Reception/Waiting area to improve security	18,000	1,750	3,000					1,900		6,000	5,497
22-Jun	Newton Regis C of E Primary	To develop outdoor play facilities for Early Years/KS 1	6,000	3,000			4,850					3,000	3,000
23-Jun	St Nicholas C of E Community Primary, Kenilworth	To refurbish the Junior Girls toilets and re-site the caretaker's room	30,000	2,750	3,750					8,500		15,000	5,497
23-Jun	Athersstone Early Years Centre	To provide new climbing equipment to address development needs	40,000		20,000							20,000	5,497
23-Jun	Stratford Grammar School for Girls	A new build to house ICT suite & related office with conversions to existing	80,000	45,000	15,000							20,000	5,497
23-Jun	St Augustine's Catholic Primary School, Kenilworth	To develop the outside learning environment	10,000	3,000				2,000				5,000	5,497
23-Jun	Stratford Primary	To develop the outdoor environment, install cycle shelter * air con in ICT	28,000	7,000						7,000		14,000	5,497
23-Jun	The Willows C of E Primary, Stratford	To provide toilet and shower facilities in the pool area and refine the pool	15,000	7,500								7,500	5,497
23-Jun	Coughton C of E Primary	To extend Hall and provide new ICT, and combined Library/Music areas	125,000		105,000							20,000	5,497
23-Jun	Rugby High	Refurbish PE Changing room	30,000	4,000	5,100							9,000	5,497
23-Jun	Burton Green C of E Primary	To create an outdoor covered area	8,523	3,196	1,066							4,261	4,261
24-Jun	Exhall Grange	To install lift to transfer students from Hall to Gymnasium	16,500					8,250				8,250	5,497
24-Jun	The Fencumbe C of E (Controlled) Primary	To equip and fit new classrooms	40,000							20,000		20,000	5,497
24-Jun	Welcombe Hills	To create an outside learning environment	14,000	3,506								4,620	4,620
24-Jun	Dunchurch Infant	To make safe and level an area of playground to improve quality of play	22,000	1,976	2,524					5,874		11,000	5,497
24-Jun	Radford Semele C of E Primary	To extend the learning environment for Foundation Stage	29,650						5,000			15,000	5,497
24-Jun	Bishopton Primary	To refurbish the main entrance and children's toilets	22,581	11,291								11,290	5,497
24-Jun	Hanshill School	To create an area to deal with inappropriate behaviour	40,000									20,000	5,497
	<b>Total</b>		<b>606,564</b>	<b>93,678</b>	<b>137,124</b>	<b>41,126</b>	<b>15,850</b>	<b>15,250</b>	<b>44,774</b>	<b>500</b>	<b>227,321</b>	<b>106,333</b>	