AGENDA MANAGEMENT SHEET

Name of Committee	Cabinet				
Date of Committee	20 October 2005				
Report Title Summary	Puffin Crossing at Shipston Road, Stratford upon Avon The report seeks Cabinet approval to add the project to the 2005/2006 capital programme.				
For further information please contact: Would the recommended decision be contrary to the Budget and Policy Framework?	Jane Haygreen Principal Accountant (Cabinet) Tel: 01926 412915 janehaygreen@warwickshire.gov.uk No. Cabinet has delegated authority from full Council to add to the capital programme projects which cost less that £1.5 million where spending is financed from external grants, developer contributions or from revenue.				
Background papers	PTES Department draft report on file L210(A)				
CONSULTATION ALREADY UNDERTAKEN:- Details to be specified					
Other Committees					
Local Member(s)		CIIr Richard Hyde - Stratford South – 'As withoriginal application I fully support the need for a crotthis point. The Area Committee have asked that this done asap. I am concerned that the S106 has not funded the required work. This seems to have occur to inadequate cost estimation when the S106 was of The District blame us and we blame them. Despite promises made to the community at the planning st cycle path from the new estate and financial support speed reduction on the Shipston Road are now at revery important that these works go ahead and I trust Cabinet can find the appropriate finance in either the financial year or next'. CIIr Mike Perry - Stratford South.	ssing as s work be fully urred due drawn up. e age, the rt for a isk. It is st that		
Other Elected Members					
Cabinet Member	X	Cllr Alan Farnell - Policy and Governance, Martin Heatley - Environment	Cllr		
Chief Executive					



Legal	Χ	Barry Juckes
Finance	X	David Clarke, Reporting Officer
Other Chief Officers	X	Roger Newham for Reporting Officer
District Councils		
Health Authority		
Police		
Other Bodies/Individuals		
FINAL DECISION YES		
SUGGESTED NEXT STEPS:		Details to be specified
Further consideration by this Committee		
To Council		
To Cabinet		
To an O & S Committee		
To an Area Committee		
Further Consultation		

Agenda No

Cabinet - 20 October 2005.

Puffin Crossing at Shipston Road, Stratford upon Avon

Report of the County Treasurer and Director of Planning, Transport and Economic Strategy

Recommendation

- 1. That the Puffin Crossing at Shipston Road, Stratford upon Avon be included in the 2005/2006 capital programme at an estimated cost of £126,000.
- 2. That members note this project replaces the Toucan Crossing at Shipston Road, Stratford upon Avon which was approved by Cabinet on 21 July 2005.

1. Introduction

- 1.1 On 18 December 2001 Council agreed that in future the Cabinet can approve projects for addition to the capital programme provided that they cost less than £1.5 million and are fully funded from external grants, developer contributions or from revenue.
- 1.2 A project involving a Toucan Crossing and associated cycleway on Shipston Road in Stratford upon Avon was approved by Cabinet on 21 July 2005. Due to insufficient funding in the Section106 Agreement this project has been replaced with a new scheme.
- 1.3 This report proposes the removal from the capital programme of the Toucan Crossing at Shipston Road, Stratford upon Avon costing £250,000 and the inclusion in the 2005/2006 capital programme of a Puffin Crossing at Shipston Road costing £126,000.

2. Puffin Crossing at Shipston Road, Stratford upon Avon

2.1 The project involves the construction of a Puffin Crossing at Shipston Road, Stratford upon Avon and the associated footway improvement works on the approaches to the crossing point. The works are required under the planning obligations for the Bridgetown development in order to improve the facilities for pedestrians accessing the Recreation Ground from the development and from the Kipling Road area of Stratford upon Avon. The County Council will undertake the works at an estimated cost of £126,000 including fees to be



funded by Bridgetown Developer Consortium under a Section 106 Agreement which has already been signed. Works will commence in November 2005 subject to Cabinet approval.

DAVID CLARKE County Treasurer JOHN DEEGAN Director of Planning, Transport and Economic Strategy

Shire Hall Warwick

03 October 2005

