

**AGENDA MANAGEMENT SHEET**

**Name of Committee** Cabinet

**Date of Committee** 6th April 2006

**Report Title** Charges to District Councils for the Disposal of Trade Waste

**Summary** The report recommends charges to District Councils for disposal of trade waste collected in 2006/07.

**For further information please contact** Roy Burton  
Waste Management  
Tel. 01926 412593  
royburton@warwickshire.gov.uk

**Would the recommended decision be contrary to the Budget and Policy Framework?** Yes/No

**Background Papers** None

**CONSULTATION ALREADY UNDERTAKEN:-** *Details to be specified*

- Other Committees  .....
- Local Member(s)  .....  
(With brief comments, if appropriate)
- Other Elected Members  Councillor K Browne }  
Councillor Mrs E Goode } for Information.  
Councillor Mrs J Lea }
- Cabinet Member  Councillor M Heatley – I endorse the  
(Reports to The Cabinet, to be cleared with recommendation and look forward to working with  
appropriate Cabinet Member) the Borough and Districts.
- Chief Executive  .....
- Legal  I Marriott - agreed
- Finance  .....
- Other Chief Officers  .....

- District Councils  .....
- Health Authority  .....
- Police  .....
- Other Bodies/Individuals  .....

**FINAL DECISION**                      **YES/NO**      *(If 'No' complete Suggested Next Steps)*

**SUGGESTED NEXT STEPS :**

*Details to be specified*

- Further consideration by this Committee  .....
- To Council  .....
- To Cabinet  .....
- To an O & S Committee  .....
- To an Area Committee  .....
- Further Consultation  .....

**Cabinet - 6th April 2006**

**Charges to District Councils of the Disposal of Trade Waste**

**Report of the Strategic Director of  
Environment and Economy**

**Recommendation**

That the charges for the disposal of general trade waste collected by the District Councils in 2006/2007 be:-

- Ling Hall - £32.19 per tonne
- Wilnecote - £37.99 per tonne
- Judkins - £45.16 per tonne
- Hunters Lane - £56.07 per tonne

**1. Introduction**

1.1 District Councils have the power to collect trade waste and are entitled to make a charge for its collection. They are required to deliver such waste to sites provided by the County Council and the County is entitled to make a charge for disposal.

**2. Income from Trade Waste**

2.1 Charges in 2005/2006 were:-

Site	Type of Site	Charge for Trade Waste 05/06 excluding tax £/tonne	Charge for 05/06 including tax at £18 per tonne
Packington	Landfill	18.34	36.34
Wilnecote	Landfill	15.46	33.46
Judkins	Landfill	23.69	41.69
Cotesbach	Landfill	10.59	28.59
Hunters Lane	Transfer Station	34.38	52.38

- 2.2 The gross income to the County Council in 2005/2006 arising from these charges is likely to be:-

<b>Council</b>	<b>Income (excl. landfill tax) £</b>	<b>Landfill Tax £</b>	<b>Total Income £</b>
North Warwickshire	45,600	43,200	88,800
Nuneaton and Bedworth	68,700	52,200	120,900
Rugby	31,800	53,100	84,900
<b>Total</b>	<b>146,100</b>	<b>148,500</b>	<b>294,600</b>

Stratford on Avon and Warwick District Councils do not collect trade waste.

- 2.3 The net income to the Council to cover administration will be as follows:-

<b>District</b>	<b>Tonnes</b>	<b>Cost of Disposal £</b>	<b>Income from District £</b>	<b>Difference to cover administration £</b>
North Warwickshire	2,400	79,845	88,800	8,955
Nuneaton and Bedworth	2,900	107,155	120,900	13,745
Rugby	2,950	78,477	84,900	6,423
<b>Total</b>	<b>8,250</b>	<b>265,477</b>	<b>294,600</b>	<b>29,123</b>

### **3. Basis for 2006/2007 Charges for Trade Waste Excluding the Landfill Tax**

- 3.1 For 2005/06 trade waste charges were set at 25% above the average expected contract tipping rate and it is proposed to adopt the same approach in 2006/07. This will generate approximately £30,000 of net income for the County Council (in both 2005/06 and 2006/07 see 2.3 above) to cover administration costs.
- 3.2 For transfer stations the 2005/06 charge is not solely based on contract prices as some costs are borne directly by the Council. For transfer stations it is proposed that charges are increased by the rate of inflation which is likely to be 2%.

### **4. Landfill Tax**

- 4.1 From 1st April 2006 the tax will be increased to £21 per tonne and this will need to be added to the new charges.

## 5. Proposed Charges for Trade Waste

5.1 Proposed charges for the disposal of general trade waste are detailed in the table below.

### Proposed Charges for 2006/2007

Site	Likely Average Contract Price 2006/07 £/tonne	Proposed charge for Trade Waste 2006//07 £/tonne	Charge including the landfill tax at £21 per tonne	Price increase on 05/06 excluding tax %	Price increase on 05/06 including tax %
Ling Hall	8.95	11.19	32.19	5.7	12.6
Wilnecote	13.59	16.99	37.99	9.9	13.5
Judkins	19.33	24.16	45.16	2.0	8.3
Hunters Lane		35.07	56.07	2.0	7.0

5.2 The above inflation price increase at Ling Hall (replacing Cotesbach) and Wilnecote, without the tax, is due to the commencement of new, more expensive, contracts.

JOHN DEEGAN  
Strategic Director of Environment and Economy  
Shire Hall  
Warwick

21st March 2006