

AGENDA MANAGEMENT SHEET

Name of Committee Cabinet

Date of Committee 17 March 2011

Report Title Nuneaton Academy – Project Support Funding

Summary This report details the new project support funding for the Nuneaton Academy.

For further information please contact: John Harmon
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Would the recommended decision be contrary to the Budget and Policy Framework? [please identify relevant plan/budget provision] No

Background papers Cabinet Report 17.06.10

CONSULTATION ALREADY UNDERTAKEN:

Details to be specified

- Other Committees
- Local Member(s) Cllr Barry Longden
Cllr Sonja Wilson
- Other Elected Members For information:
Cllr June Tandy
Cllr John Ross
Cllr Jerry Roodhouse
Cllr Peter Balaam
Cllr Carolyn Robbins
- Cabinet Member Cllr Heather Timms
Cllr David Wright
- Other Cabinet Members consulted Cllr Martin Heatley

- Chief Executive
- Legal Fay Ford *"no comments"*
- Finance Vicki Barnard, Corporate Capital Accountant
"comments incorporated"
- Other Strategic Directors
- District Councils
- Health Authority
- Police
- Other Bodies/Individuals Steve Smith, Head of Property, Resources
Directorate

FINAL DECISION **YES**

SUGGESTED NEXT STEPS:

Details to be specified

- Further consideration by this Committee
- To Council
- To Cabinet
- To an O & S Committee
- To an Area Committee
- Further Consultation

Cabinet – 17 March 2011

Nuneaton Academy – Project Support Funding

**Report of the Strategic Director for Children,
Young People and Families**

Recommendation

That the Cabinet considers approval of the new project support grant of £150,000, available for the Nuneaton Academy, as an addition to the Capital Programme.

1. Background

- 1.1 The Nuneaton Academy opened on 1 September 2010. The first capital allocation made by Department for Education to establish the Nuneaton Academy within the existing buildings was added to the capital programme in the report presented to Cabinet on 17 June 2010.

2. Update

- 2.1 In August 2010, the Department for Education confirmed they were reviewing funding for academy projects where capital plans were still at a relatively early stage. The plans for the Nuneaton Academy fell into this category.
- 2.2 At the end of December, the Department for Education confirmed the revised capital grant allocation for the Nuneaton Academy to be £9,853,197. A further report outlining the plans for this main capital allocation will be brought to Council later in the year.

3. New Funding Allocation

- 3.1 To aid with the initial project design costs, part of the overall allocation will be paid up front as project support funding. An initial sum of £150,000 will be paid with the possibility of a further £150,000. Some of this allocation will be spent in 2010/11; the rest will fall into 2011/12. Approval is sought to add this sum to the capital programme.

4. Conclusion

- 4.1 That the Cabinet considers the approval of the new project support grant of £150,000, available for the Nuneaton Academy, as an addition to the Capital Programme.

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3 March 2011

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