

Education and Learning

Annual Education Sufficiency Update 2018

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1. Introduction

- 1.1. This annual sufficiency update is published to provide the current context for the delivery of the Education Sufficiency Strategy 2018 - 2023.
- 1.2. This update outlines number forecasts from September 2018 covering a 5 year period for Primary age and a 7 year period for Secondary age, and provides an overview of the forthcoming pressures expected during that period only.
- 1.3. Details of how any expected pressures will be met, including current planned capital schemes, are outlined in each section. However all projects are subject to the availability of funding and the appropriate consultations, feasibilities, and approvals.
- 1.4. Full analysis of Early Years sufficiency across the county is outlined in the Early Years and Childcare Sufficiency Assessment 2018.
- 1.5. The most up to date pupil yield figures used when assessing likely additional pupils generated by new housing development are included within this update.
- 1.6. From publication in July 2018 this sufficiency update will cover the academic year 2018 to 2019 and will be followed by an update on an annual basis.

2. North Warwickshire

2.1. Primary

2.2. Current Sufficiency context

- 2.2.1. Coleshill C of E Primary will admit its most recent bulge class for Reception 2018 to accommodate increased demand. This area is experiencing increased in year pressure, particularly within Coleshill town as a result of a small amount of housing development and movement of pupils within the County.

2.3. Pupil forecasts

- 2.3.1. Current pupil forecasts for North Warwickshire show the majority of planning areas are predicted to have available capacity in excess of the 4% target. However, the Coleshill primary planning area is currently forecast to have a short fall of reception places each year and is currently experiencing pressure for in year applications in the majority of year groups.
- 2.3.2. Atherstone primary planning area may experience pressure from in year applications as the reception cohort moves through the academic year; this will be monitored closely although available capacity is expected in the neighbouring Baddersly Grendon planning area.
- 2.3.3. Polesworth primary planning area is currently forecast a possible over all in year pressure due to the popularity of the schools with children from outside of the area.

2.4. Capital programme

- 2.4.1. As part of the HS2 project, plans have been outlined to relocate Water Orton Primary School. The school will be rebuilt as a 1.5FE (315 places) primary and accommodate nursery and SEND resourced provision. The sale of the current school site will top up the funding from HS2 to construct the new school building.
- 2.4.2. It is proposed to expand the age range of High Meadow Infant School to create a 1FE primary school, increasing capacity by an additional 120 places across the school, in order to build available capacity back into the Coleshill area and address the pressure from in-year movement.
- 2.4.3. In line with the expansion of High Meadow it is proposed to provide an additional class base at Coleshill Primary School to allow the school to admit up to 2FE, initially as bulge classes to meet forecast need in the area.

2.5. Secondary

2.6. Current sufficiency context

- 2.6.1. The Polesworth School had previously admitted above PAN to 270 for 2015 and 2016 entry to accommodate demand for the school. The school are unable to sustain admitting 270 pupils beyond September 2016 due to lack of physical capacity in the school.
- 2.6.2. A rebuild of The Queen Elizabeth Academy was completed by the Education and Skills Funding Agency as part of phase one of the Priority Schools Building programme and the school has been operating in new accommodation at a reduced PAN of 120 from September 2016.

2.7. Pupil forecasts

- 2.7.1. Current forecasts for North Warwickshire show that in contrast to the primary, the majority of secondary planning areas are predicted to be over capacity. It is expected that there will be in year pressure in the Atherstone area due to slightly higher birth rates and the build out of approved housing development in the area. Applications will be monitored closely and it is likely The Queen Elizabeth Academy will need future expansion to accommodate this need.
- 2.7.2. The Polesworth planning area is expected to be slightly over capacity owing to the popularity of the school with pupils from outside of Warwickshire. Given this fact, there may be pressure for in year applications if pupils move into the area.
- 2.7.3. Kingsbury planning area is expected to be at or just under capacity with less than 4% available surplus. However there is limited development planned in this

area so it is anticipated that there will not be a long term issue in the area as the school is popular with children from outside of Warwickshire.

- 2.7.4. The Coleshill planning area is expected to be slightly overcapacity for both Year 7 and across other year groups. The school have recently increased their PAN however there may be a pressure for in year applications as the school is popular with children from outside of Warwickshire.

2.8. Capital programme

- 2.8.1. The Coleshill School has increased its PAN to 210 from September 2017, increasing capacity by an additional 150 places across the school over the next 5 years. This increase will enable the school to accommodate demand from both in and out of county children, and address the predicted shortfalls currently forecast in this area. An additional 10 classrooms will be delivered early in the 2018/19 academic year to allow the school to accommodate the additional pupil numbers as they roll out across all year groups.
- 2.8.2. A review of the accommodation at both The Polesworth School and The Queen Elizabeth Academy will be required to ensure both schools are able to meet the expected need from approved and future development in their respective areas.

3. Nuneaton and Bedworth

3.1. Primary

3.2. Current sufficiency context

- 3.2.1. All Saints Bedworth C of E Primary School increased its age range from September 2015 and is currently growing organically in KS2 from an infant school to a primary school.
- 3.2.2. Nathaniel Newton Infant School admitted bulge classes in September 2015, 2016 and 2017. Following this the school's PAN will permanently increase to 90 from September 2018.

3.3. Pupil forecasts

- 3.3.1. Current pupil forecasts for Nuneaton and Bedworth show the majority of planning areas to have less than 4% available capacity for Reception entry and a decreasing amount of capacity available overall.
- 3.3.2. Nuneaton North and East planning area in particular is forecast to have a shortfall by from September 2018 onwards, this is due to housing development and the popularity of those schools attracting children from across Nuneaton town.
- 3.3.3. The Wolvey and Bulkington primary planning area is forecast to have pressure on reception places from 2018 as a result of a slight rise in birth rate.

- 3.3.4. Bedworth South West and Bedworth North East primary planning areas are predicted to have a short fall of reception places from September 2018.

3.4. Capital programme

- 3.4.1. Newdigate Primary School is increasing capacity from 1.5FE to 2FE from September 2018, creating an additional 105 places across the school over the next 7 years. This is to help meet the demand from pupils living within the Bedworth area and pupils arising from already approved housing developments in the locality.
- 3.4.2. Michael Drayton Junior School will increase capacity to 5 FE from September 2018, increasing capacity by an additional 120 places across the school over the next 4 years. This is as a result of the current bulge classes and expansion at Nathaniel Newton Infant School transferring through to year 3.
- 3.4.3. The Education and Skills Funding Agency (ESFA) will be building a new primary school on the Lower Farm development due to open in September 2019/ September 2020 to meet the forecast need in the North of Nuneaton.

3.5. Secondary

3.6. Current sufficiency context

- 3.6.1. There is current capacity available in the majority of Secondary schools in the area to accommodate any in year applications as the academic year progresses.

3.7. Pupil forecasts

- 3.7.1. The Bedworth planning area is currently predicted to generally have available capacity in both year 7 entry and overall in the next 5 years. However, there is expected to be a slight pressure for year 7 entry in September 2021, increasing to a short fall of places in September 2022. This situation will need careful monitoring particularly if any of the current strategic housing allocations are approved as additional capacity may be required at Ash Green School.
- 3.7.2. The Hartshill planning area is expected to see a decrease in the capacity at year 7 in the next few years with a short fall for year 7 intake expected by September 2022.
- 3.7.3. The Nuneaton planning area is currently forecast to have an overall shortfall of places available from 2019. However for year 7 entry current forecasts suggest a shortage of places by the end of the 2018/19 academic year, it is likely this will be pressure on in year applications throughout the academic year rather than any pressure on year 7 offers made for September entry. The expected shortfall in neighbouring Hartshill may compound this issue with available capacity at Nuneaton schools being utilised by children from the Hartshill planning area. In year applications will be monitored closely and will require close working with the existing secondary schools to ensure all children moving into the area can be accommodated.

3.8. Capital programme

- 3.8.1. There are currently no capital schemes proposed at secondary schools in the Nuneaton and Bedworth Area. We will work with schools to ensure space in existing buildings is being utilised to accommodate any in year pressure or for year 7 entry should there be a need to additional classes as the academic year progresses.

4. East Warwickshire

4.1. Primary

4.2. Current sufficiency context

- 4.2.1. Pressure on primary places in recent years has seen the expansion of a number of schools across Rugby town and several bulge classes being added to accommodate increasing pupil numbers within the town, as well as the opening of Rugby Free Primary School in September 2015.
- 4.2.2. The more rural areas of East Warwickshire have not seen the same level of pressure and the schools have until now accommodated the existing pupil numbers.
- 4.2.3. Long Lawford Primary School's PAN increased to 90 from September 2018, providing an additional 210 places in the area across the next 7 years. This in to ensure there is sufficient capacity to accommodate increasing pupil numbers within the school's priority area due to housing development within Long Lawford village and to provide some surplus capacity for pupils moving into the area midyear. The school also admitted additional pupils in September 2017 to accommodate demand in the area.

4.3. Pupil forecasts

- 4.3.1. As a result of increased housing development and migration into Rugby town, current forecasts show several areas of pressure from September 2018 where the number of surplus places are below the 4% capacity for both reception places and overall capacity. The housing pressure in Rugby means that existing provision, where there are currently spaces, is expected to fill quickly over the coming years. This is particularly true in the Rugby West, Rugby North of the Railway, and Rugby South Central planning areas.
- 4.3.2. The Rugby Rural primary planning area is forecast pressure for both reception entry and over all, this situation will be monitored closely due to the rural nature of the planning area and the distance between the individual schools included.

4.4. Capital programme

- 4.4.1. St Gabriel's C of E Academy is due to open in 2018. Initially the school will open at 1FE (210 places) with the option to expand to 2FE (420 places) as the housing development at Houlton progresses.
- 4.4.2. Long Lawford Primary School is currently in the process of further expansion to provide the accommodation required to support the increased PAN from September 2018.

4.5. Secondary

4.6. Current sufficiency context

- 4.6.1. The Rugby Free Secondary School opened from September 2016 towards the South of the town providing an additional 6 FE to address an existing short fall of places within the area as a result of permitted housing development and migration into the town. This school is in the South Rugby Planning area which is well placed to serve existing and forecast secondary need in Rugby due to large primary cohorts as a result of previous primary school expansions.
- 4.6.2. Harris C of E Academy has taken the decision to reduce the PAN of the school from September 2018 due to low numbers on roll across the school.

4.7. Pupil forecasts

- 4.7.1. Current forecasts include all currently approved housing developments and show secondary schools in Rugby are expected to be near to capacity for year 7 entry by September 2019 due to increasing pressure across the town; this is particularly true in the North of the town where there is only one secondary school.
- 4.7.2. It is also expected that there will be pressure on in year places by the end of the 2018 academic year; however this will vary across individual year group's dependant on current numbers on roll and applications will be monitored closely.
- 4.7.3. While current pupil forecasts show there to be insufficient capacity for year 7 entry from September 2019 onwards, past trends suggest Ashlawn School is likely to admit over its established PAN meaning this pressure may be reduced until 2020 when there is a significant increase in pupil numbers across the town. However this position is not confirmed by the academy and therefore current forecasts reflect the expected shortfall.

4.8. Capital programme

- 4.8.1. The Department for Education (DfE) has approved an application for Ashlawn School to open a new Free School in Rugby. This school will be delivered by the Education and Skills Funding Agency (ESFA), and at the time of publication in June 2018 the location of this school has yet to be confirmed.
- 4.8.2. In order to meet the expected short fall in places across the Borough it is expected the proposed secondary school on the Houlton development will be required from September 2022, providing an additional 6FE initially with further expansion expected beyond the current forecast period in line with need. However it is likely that expansion of one or more of the existing secondary schools will be required to meet the immediate need outlined in current forecasts prior to that school opening.

- 4.8.3. The County Council will work with the existing providers to look for the most appropriate solution to this immediate short fall. This may require the expansion of one or more school either through the reconfiguration of existing buildings and/or new accommodation being provided on existing school sites to provide both temporary and permanent solutions as required.
- 4.8.4. The preference is for the expansion of existing secondary schools in the area however if the capacity required to meet this need is not available on existing school sites, the County Council will review options with the developer of Coton Park East in the north of Rugby for a new secondary school to be located on that development. This will only be implemented when the options for expansion at existing schools have been exhausted.

5. Central Warwickshire

5.1. Primary

5.2. Current sufficiency context

- 5.2.1. Aylesford School extended their age range from September 2015 to become the first mainstream all through (age 4-18) school in Warwickshire and the primary phase is currently growing organically from reception.
- 5.2.2. There has been considerable growth in the South Leamington planning area with both Kingsway Primary School and Whitnash Primary School taking bulge classes in September 2016 to accommodate the increase in demand.
- 5.2.3. Heathcote Primary School in the South Leamington primary planning area opened as a 1FE school in September 2017 to accommodate the need for primary places from the new housing development in the area.
- 5.2.4. Whitnash Primary School will operate two reception classes for September 2018 to ensure capacity is available to accommodate in year applications as the academic year progresses.

5.3. Pupil forecasts

- 5.3.1. Warwick primary planning area is forecast pressure for reception places in 2019/20, with a slight possible pressure on in year places by the end of the 2018 academic year.
- 5.3.2. The Leamington area is facing significant pressure over the coming years due to housing development and it is expected that South Leamington primary planning area will be significantly over capacity for reception entry from September 2019 onwards with possible in year pressure by the end of the 2018 academic year.
- 5.3.3. Radford Semele primary planning area is currently forecast to be over capacity by the end of the 2018 academic year onwards. In addition North Leamington primary planning area is expected to have pressure on reception places for September 2018 and 2019 and then in year pressure overall from 2019 onwards.

- 5.3.4. The Kenilworth planning area is currently forecast to be over capacity by the end of the 2018 academic year and applications will be monitored closely.
- 5.3.5. It is also anticipated that some of the more rural villages with recently approved housing developments will see an increase in demand for pupil places at individual schools from in year applications.

5.4. Capital programme

- 5.4.1. Heathcote Primary School has opened from September 2017 as 1FE (210 places) with the option to expand to 2FE (420 places) in line with housing development and the expected need in the planning area. The timing of the expansion is currently being reviewed in line with the expected pressure in the area.
- 5.4.2. In conjunction with the expansion of Heathcote primary, and the eventual opening of further new provision in the South Leamington planning area beyond the current forecast period, it is proposed to expand Whitnash Primary School to 2 FE. This will increase capacity by an additional 105 places across the school over the next 7 years to accommodate need arising from housing development and ensure the school is supported and grows alongside the proposed new schools in the Warwick and South Leamington primary planning areas.

5.5. Secondary

5.6. Current sufficiency context

- 5.6.1. Southam College increased by 1FE from September 2016 to accommodate increased demand, increasing capacity by an additional 150 places across the school.

5.7. Pupil forecasts

- 5.7.1. Current forecasts show secondary schools in the Leamington and Warwick planning area are expected to be overcapacity from September 2019. As larger primary cohorts continue to transfer through to secondary school and housing development within the area progresses. This shortfall is expected to increase rapidly and will likely support a new secondary school as early as September 2021/ September 2022. The expected increase in the number of places required is such that although the planning area will see a healthy surplus of places for year 7 entry in September 2018 this decreases over the next two years leading to a short fall of places in year 7 by the end of the 2019/2020 academic year.
- 5.7.2. The recent increase in PAN at Southam Collage has ensured all children in the Southam planning area can be accommodated at the school. However due to the popularity of the school and a number of housing developments currently building in the area current forecasts suggest there will be a short fall of places by the end of the 2018/19 academic year. This shortfall is largely due to housing development it is likely that there will be increased in year pressure as families move into new homes in the area. This will be monitored closely and in turn may

also place additional pressure on the neighbouring planning area of Leamington and Warwick.

- 5.7.3. The Kenilworth planning area is currently expected to be over capacity owing to increasing primary cohorts and the popularity of the school with pupils from outside the area. Given this fact there may be pressure for in year applications if pupils move into the area. In addition proposed housing development will increase this pressure further and eventually require additional Secondary provision towards the end of the current forecast period.

5.8. Capital programme

- 5.8.1. A new Science and Maths building is planned for Champion School, and will allow the school to increase capacity by just less than 2FE from September 2019/ September 2020 to address expected short falls in the Leamington and Warwick secondary planning area.
- 5.8.2. In order to meet the expected short fall in places across the Leamington and Warwick planning area it is expected the new secondary school proposed as part of development in the South Leamington/ Warwick area may be required from September 2021/ September 2022 providing an additional 6FE.

6. South Warwickshire

6.1. Primary

6.2. Current sufficiency context

- 6.2.1. There is current capacity available in the majority of primary schools across the South Warwickshire area to accommodate any in year applications as the academic year progresses. However given the rural nature of much of the area there are some localities where if a school is full in any year group the next alternative school is some distance away.

6.3. Pupil forecasts

- 6.3.1. The majority of primary planning areas are expected to have sufficient capacity to accommodate the need in the area. However several areas may have very slight pressures for both reception entry and over all, these will be closely monitored as the academic year progresses.
- 6.3.2. Quinton primary planning area is currently forecast to have a shortfall due to housing development at Long Marston Airfield and Meon Vale.
- 6.3.3. The Stratford Rural, Ilmington, and Compton and Brailes primary planning areas are forecast pressure for both reception entry and over all, this situation will

be monitored closely due to the rural nature of the planning area and the distance between the individual schools included.

6.3.4. Both Ettington and Alcester primary planning areas are expected to have slight short term pressure on reception places and longer term pressure on in year places over all.

6.3.5. Kineton primary planning area is currently forecast to have slight in year pressure on reception and overall from September 2020 onwards.

6.4. Capital programme

6.4.1. The ESFA will be building a new primary school on the Meon Vale development due to open in September 2019 to meet the forecast need in the Quinton primary planning area.

6.5. Secondary

6.6. Current Sufficiency context

6.6.1. Shipston High School is currently undergoing phase two of building work to provide the required capacity to support the PAN of 120 which increased from September 2017.

6.6.2. Phase one of building works at Kineton High School has recently completed replacing and refurbishing accommodation at the school.

6.7. Pupil forecasts

6.7.1. Alcester and Studley planning area currently suggests pressure across the area however this is likely to be centred on Alcester town rather than Studley. Pressure from in year applications will need to be monitored closely owing to the popularity of schools in this area with out of county children.

6.7.2. There is forecast to be available capacity in the Henley planning area well in excess of the 4% target, both for Year 7 entry and overall.

6.7.3. Current forecasts for the Kineton planning area show available capacity until 2022 although there may be in year pressure for the 2017/18 academic year both for Year 7 entry and overall. It is likely there will be a shortfall as a result of housing development across the area towards the end of the forecast period. This may initially be presented as increasing in year pressure as the academic year progresses and ultimately this will likely require expansion of Kineton High School beyond the forecast period to meet this demand.

6.7.4. The Shipston planning area is currently forecast to be over capacity from September 2018 as a result of housing development within the planning area. This situation will be monitored closely and again may initially be presented as increasing in year pressure as the academic year progresses. Bulge classes may be required to accommodate potential additional children ahead of a permanent expansion of

Shipston High School before a new secondary school as part of proposed large scale garden village development in the area is opened beyond the current forecast period.

6.8. Capital programme

6.8.1. Phase one of the master plan for Kineton High School is now complete with the opening of a new eight classroom science block and internal refurbishment of existing classrooms. While phase one does not add additional capacity to the school, as it replaces temporary accommodation removed in 2016, it seeks to begin to address the building condition issues identified at the school. Phase two of works will add additional capacity and be delivered in line with need arising from housing development in the area.

7. Special Educational Needs (SEN) Provision

7.1. Projected Special School Growth 2018-23 – Primary and Secondary Combined

7.1.1. Taking the anticipated population growth and factoring in the growing demand for specialist provision the following need for special school places is projected:

Education planning area	Year	Special School Cohort By Home Address	Total Increase by 2022	% Increase
North Warwickshire	2017 BASELINE	135		
	2022/23	143	8	5.93%
Nuneaton & Bedworth	2017 BASELINE	426		
	2022/23	499	73	17.03%
East Warwickshire	2017 BASELINE	223		
	2022/23	292	69	30.80%
Central Warwickshire	2017 BASELINE	288		
	2022/23	366	78	27.07%
South Warwickshire	2017 BASELINE	199		
	2022/23	230	31	15.81%
Warwickshire total	2017 BASELINE	1271		
	2022/23	1530	259	20.35%

7.2. Special School Expansion

7.2.1. In order to address these significant pressures the priority areas for development, as identified by the projections above, are in Nuneaton and Bedworth, East, Central and South Warwickshire

7.2.2. Pressure on places will initially be addressed by expanding existing special schools wherever practicable, as follows:

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Education Area Served	Approved Expansion Plans Under Implementation	Proposals Under Development / Requiring Approval
Nuneaton & Bedworth	Oak Wood Primary opened a new primary classroom for 8 learners in September 2017. Oak Wood Secondary has funding approved to develop a new secondary classroom for 8-10 learners, to be ready for September 2018	Oak Wood Primary has identified further space for an additional classroom for 8-10 pupils Oak Wood Secondary has identified space for two additional classrooms for 16-20 pupils. Both options subject to Cabinet approval.
Central Warwickshire	Round Oak Secondary has funding approved for a 28 place / 3 classroom expansion, to be ready for September 2018, subject to Cabinet approval.	Plans under development for increasing capacity at Ridgeway Primary including through development of current site as well as through collaboration with mainstream partners. This will require consultation and Cabinet approval
East Warwickshire		Discussions underway with Brooke School (as part of Unity Academy Trust) to seek satellite or partnership sites to support reconfiguration of some existing provision to free up space on main school site.
County-Wide Provision		Proposals to facilitate expansion of Exhall Grange School and Science College on its current site, through two additional classrooms and increases in 6 th form provision. It is proposed to relocate Learning Pod onto Exhall Grange site to improve access to progression routes. This will require consultation and Cabinet approval.
North Warwickshire		Following the relocation of the Learning Pod (Coleshill) onto the Exhall Grange site, there is a proposal to transfer the Packington Lane site to Woodlands School (part of Unity Academy Trust) to facilitate reconfiguration of existing provision and some expansion of capacity. Subject to Cabinet approval.
South Warwickshire	Arden Fields School has become co-educational and has had funding approved to enable it to accommodate a small number of girls.	Other options are being explored with South Warwickshire Academy Trust (made up of Welcombe Hills and Arden Fields Academy Trusts

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Primary Planning Area	Schools
Arley	Arley Primary School
	Bournebrook C of E Primary School
Atherstone	Outwoods Primary School
	Racemeadow Primary Academy
	St Benedict's Catholic Primary School
Baddersley Grendon	Woodside C of E Primary School
Coleshill	Coleshill C of E Primary School
	Curdworth Primary School
	High Meadow Infant School
	St Edward's Catholic Primary School
	Shustoke C of E Primary School
	Water Orton Primary School
North Polesworth	Austrey C of E Primary School
	Newton Regis C of E Primary School
Polesworth	Birchwood Primary School
	Dordon Primary School
	The Nethersole C of E Academy
	Warton Nethersole's C of E Primary School
Kingsbury	Hurley Primary School
	Kingsbury Primary School
	Wood End Primary School
Bedworth North East	All Saints Bedworth C of E Primary School
	The Canons C of E Primary School
	Race Leys Infant School
	Race Leys Junior School
	St Francis' Catholic Primary School
	St Michael's C of E Primary School
Bedworth South West	Exhall Cedars Infant School
	Goodyers End Primary School
	Keresley Newland Primary Academy
	Newdigate Primary School
	St Giles Junior School School
	Wheelwright Lane Primary School
Wolvey and Bulkington	Arden Forest Infant School
	St James' C of E Junior School
	Wolvey C of E Primary School
Nuneaton North West	Camp Hill Primary School
	Galley Common Infant School
	Michael Drayton Junior School

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	Nathaniel Newton Infant School
	Nursery Hill Primary School
	St Anne's Catholic Primary School
Nuneaton West	Park Lane Primary School
	Abbey C of E Infant School
	Chilvers Coton Infant School
	Croft Junior School
	Glendale Infant School
	Middlemarch Junior School
	Queen's C of E Academy
	St Paul's C of E Primary School
	Stockingford Primary School
Nuneaton North East	All Saint's C of E Primary School
	Chetwynd Junior School
	Milby Primary School
	Our Lady and St Joseph Catholic Academy
	St Joseph's Catholic Junior School
	St Nicolas C of E Academy
	Weddington Primary School
	Wembrook Primary School
	Whitestone Infant School
Rugby North of the Railway	Boughton Leigh Infant School
	Boughton Leigh Junior School
	Brownsover Community Infant School
	Riverside Academy
	Rugby Free Primary School
Rugby North Central	Abbot's Farm Infant School
	Abbot's Farm Junior School
	Eastlands Primary School
	English Martyrs Catholic Primary School
	Hillmorton Primary School
	Northlands Primary School
	Paddock Primary School
	St Andrew's Benn C of E Primary School
	Clifton-upon-Dunsmore C of E Primary School
Rugby South Central	Oakfield Primary School
	Rokeby Primary School
	St Marie's Catholic Primary School
	St Matthew's Bloxam C of E Primary School
	St Oswald's C of E Primary School
Rugby West	Bawnmore Infant School
	Bilton Infant School

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	Bilton C of E Junior School
	Cawston Grange Primary School
	Henry Hinde Infant School
	Henry Hinde Junior School
Dunchurch	Dunchurch Infant School
	Dunchurch Boughton C of E Junior School
	Leamington Hastings C of E Infant School
Rugby Rural	Binley Woods Primary School
	Knightlow C of E Primary School
	Our Lady's Catholic Primary School
	Provost Williams C of E Primary School
	Wolston St Margaret's C of E Primary School
The Revel	The Revel C of E Primary School
Long Lawford	Long Lawford Primary School
Kenilworth	All Saints' C of E Primary School
	Burton Green C of E Primary School
	Clinton Primary School
	Park Hill Junior School
	Priors Field Primary School
	St Augustine's Catholic Primary School
	St John's Primary School
	St Nicholas C of E Primary School
	Thorns Infant School
North Leamington	Brookhurst Primary School
	Cubbington C of E Primary School
	Lillington Primary School
	Milverton Primary School
	Our Lady & St Teresa's Catholic Primary School
	St Paul's C of E Primary School
	St Peter's Catholic Primary School
	Telford Infant School
	Telford Junior School
South Leamington	Bishop's Tachbrook C of E Primary School
	Briar Hill Infant School
	Clapham Terrace Primary School
	Heathcote Primary School (September 2017)
	Kingsway Primary School
	Shrubland Street Primary School
	St Anthony's Catholic Primary School
	St Joseph's Catholic Primary School
	St Margaret's C of E Junior School
	St Patrick's Catholic Primary School

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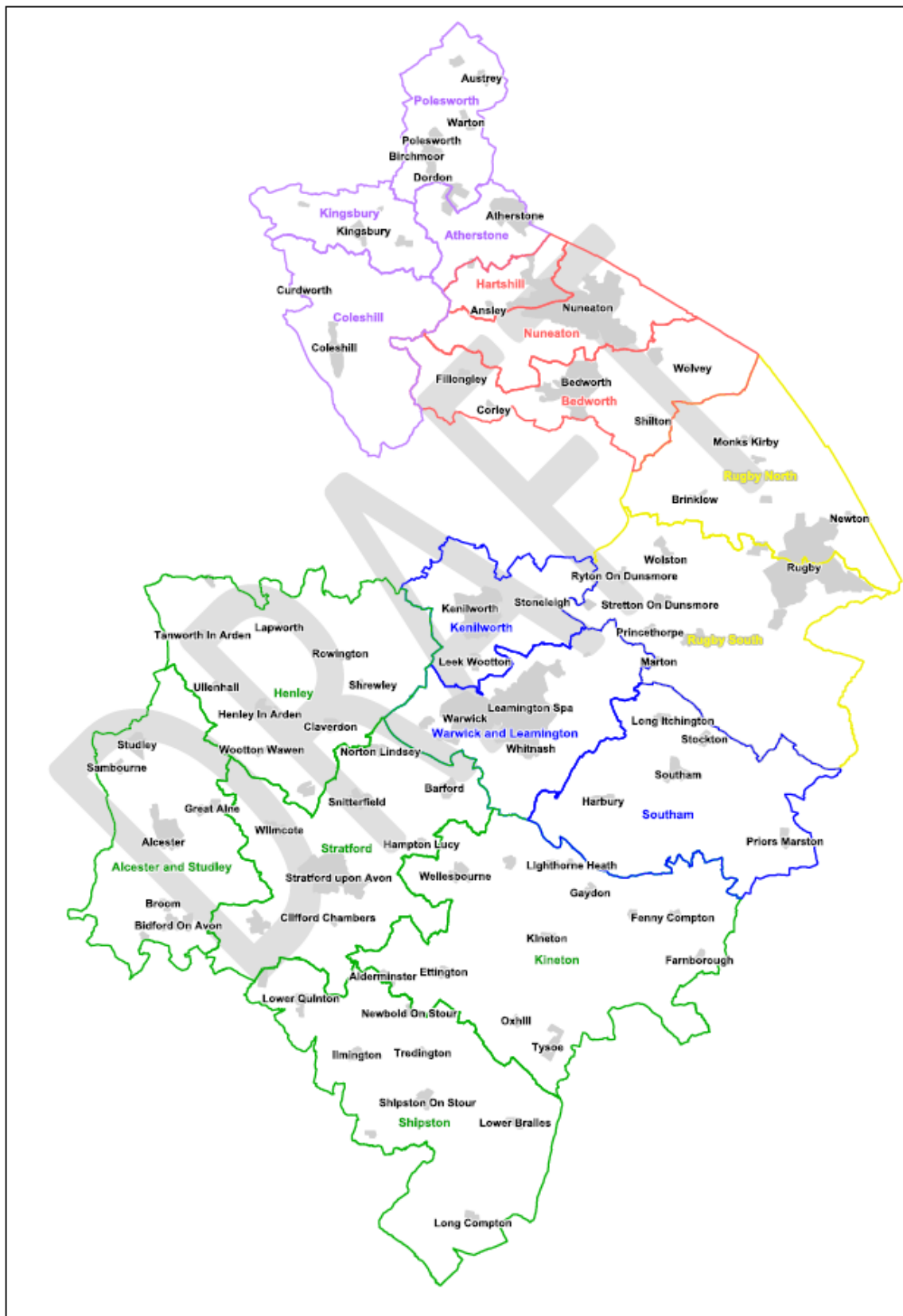
	Sydenham Primary School
	Whitnash Primary School
Radford Semele	Radford Semele C of E Primary School
Southam	Bishop's Itchington Primary School
	Harbury C of E Primary School
	Long Itchington C of E Primary School
	Southam Primary School
	Southam St James' C of E Primary School
	St Mary's Catholic Primary School
	Stockton Primary School
Napton	St Lawrence C of E Primary School
	The Priors School
Warwick	All Saint's C of E Junior School
	Aylesford School (Primary)
	Budbrooke Primary School
	Coten End Primary School
	Emscote Infant School
	Newburgh Primary School
	St Mary Immaculate Catholic Primary School
	Westgate Primary School
	Woodloes Primary School
Alcester	Coughton C of E Primary School
	Great Alne Primary School
	Tudor Grange Primary Academy, Haselor
	Our Lady's Catholic Primary School
	St Nicholas' C of E Primary School
Bidford	Bidford-On-Avon C of E Primary School
	Dunnington C of E Primary School
	Salford Priors C of E Primary School
	Temple Grafton C of E Primary School
Claverdon	Claverdon Primary School
Henley	Henley-in-Arden Primary School
	St Mary's Catholic Primary School
	Wootton Wawen C of E Primary School
Tanworth	Tanworth-in-Arden C of E Primary School
The Dassett	The Dassett C of E Primary School
	Temple Herdewyke Primary School
Ettington	Ettington C of E Primary School
Kineton	Kineton C of E Primary School
	Lighthorne Heath Primary School
	Moreton Morrell C of E Primary School
	Wellesbourne C of E Primary School

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Tysoe	Tysoe C of E Primary School
Compton and Brailes	Acorns Primary School
	Brailes C of E Primary School
Ilmington	Ilmington C of E Primary School
Quinton	Quinton Primary School
Shipston	Newbold and Tredington C of E Primary School
	Shipston-on-Stour Primary School
Stratford Rural	Barford St Peter's C of E Primary School
	Hampton Lucy C of E Primary School
	Loxley C of E Primary School
	Snitterfield Primary School
	Wilmcote C of E Primary School
	Wolverton Primary School
Stratford Town	Alveston C of E Primary School
	Bishopton Primary School
	Bridge Town Primary School
	Shottery St Andrew's C of E Primary School
	St Gregory's Catholic Primary School
	Stratford-upon-Avon Primary School
	Thomas Jolyffe Primary School
	The Willows C of E Primary School
Welford	Welford-on-Avon Primary School
Studley	Mappleborough Green C of E Primary School
	St Mary's Catholic Primary School
	Studley St Mary's C of E Academy
	Studley Infant School
Warwick Rural	The Ferncumbe C of E Primary School
	Lapworth C of E Primary School

9. Appendix 3 – Secondary Planning Areas



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Secondary Planning Area	Schools
Atherstone	The Queen Elizabeth Academy
Coleshill	The Coleshill School
Kingsbury	Kingsbury School
Polesworth	The Polesworth School
Bedworth	Ash Green School
	Nicholas Chamberlaine School
Hartshill	Hartshill School
Nuneaton	Etone College
	Higham Lane School
	St Thomas More Catholic School
	The George Eliot School
	The Nuneaton Academy
Rugby South of the Railway	Ashlawn School
	Bilton School
	Harris C of E Academy
	Lawrence Sheriff School
	Rugby High School
	Rugby Free Secondary School
Rugby North of the Railway	The Avon Valley School
Leamington and Warwick	Alyesford School
	Campion School
	Myton School
	North Leamington School
	Trinity Catholic School
Kenilworth	Kenilworth School
Southam	Southam College
Alcester and Studley	Alcester Academy
	Alcester Grammar School
	St Benedicts Catholic High School
	Studley High School
Henley In Arden	Henley In Arden School
Kineton	Kineton High School
Shipston	Shipston High School
Stratford	King Edward VI School
	Stratford Girls' Grammar School
	Stratford Upon Avon School

10. Appendix 4 – Primary Pupil Number Forecasts

North Warwickshire

Planning Area	Academic Year	Reception Capacity - PAN	Reception Forecast Pupil Numbers	Available Capacity (4% target)	Total Capacity	Total Forecast Number On Roll	Available Capacity (4% target)
Arley	2018/19	65	60	8%	455	354	22%
	2019/20	65	54	17%	455	360	21%
	2020/21	65	55	16%	455	358	21%
	2021/22	65	50	24%	455	352	23%
	2022/23	65	52	20%	455	348	23%
Atherstone	2018/19	150	162	-8%	1050	953	9%
	2019/20	150	142	5%	1050	976	7%
	2020/21	150	141	6%	1050	1020	3%
	2021/22	150	147	2%	1050	1064	-1%
	2022/23	150	144	4%	1050	1073	-2%
Baddersley Grendon	2018/19	40	30	26%	280	212	24%
	2019/20	40	36	9%	280	220	21%
	2020/21	40	33	17%	280	230	18%
	2021/22	40	34	16%	280	229	18%
	2022/23	40	34	15%	280	225	20%
Coleshill	2018/19	212	217	-2%	1394	1353	3%
	2019/20	182	187	-3%	1394	1371	2%
	2020/21	182	198	-9%	1394	1378	1%
	2021/22	182	192	-6%	1394	1386	1%
	2022/23	182	190	-5%	1394	1387	0%
Kingsbury	2018/19	100	95	5%	700	641	8%
	2019/20	100	75	25%	700	625	11%
	2020/21	100	94	6%	700	643	8%
	2021/22	100	99	1%	700	665	5%
	2022/23	100	94	6%	700	667	5%
Polesworth	2018/19	157	143	9%	1099	1148	-4%
	2019/20	157	153	2%	1099	1184	-8%
	2020/21	157	138	12%	1099	1196	-9%
	2021/22	157	143	9%	1099	1205	-10%
	2022/23	157	144	8%	1099	1191	-8%
North Polesworth	2018/19	32	35	-9%	224	174	22%
	2019/20	32	32	0%	224	191	15%

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	2020/21	32	29	10%	224	199	11%
	2021/22	32	31	4%	224	207	7%
	2022/23	32	31	3%	224	215	4%
Total	2018/19	756	742	2%	5202	4835	7%
	2019/20	726	680	6%	5202	4929	5%
	2020/21	726	688	5%	5202	5023	3%
	2021/22	726	695	4%	5202	5109	2%
	2022/23	726	689	5%	5202	5106	2%

Nuneaton and Bedworth

Planning Area	Academic Year	Reception Capacity - PAN	Reception Forecast Pupil Numbers	Available Capacity (4% target)	Total Capacity	Total Forecast Number On Roll	Available Capacity (4% target)
Bedworth South West	2018/19	240	247	-3%	1680	1531	9%
	2019/20	240	237	1%	1680	1560	7%
	2020/21	240	242	-1%	1680	1630	3%
	2021/22	240	226	6%	1680	1646	2%
	2022/23	240	230	4%	1680	1642	2%
Wolvey and Bulkington	2018/19	90	102	-13%	630	588	7%
	2019/20	90	94	-4%	630	599	5%
	2020/21	90	99	-10%	630	608	3%
	2021/22	90	108	-20%	630	618	2%
	2022/23	90	104	-15%	630	630	0%
Bedworth North East	2018/19	270	300	-11%	1890	1852	2%
	2019/20	270	291	-8%	1890	1886	0%
	2020/21	270	281	-4%	1890	1934	-2%
	2021/22	270	270	0%	1890	1927	-2%
	2022/23	270	276	-2%	1890	1925	-2%
Nuneaton North West	2018/19	255	254	1%	1737	1661	4%
	2019/20	255	246	3%	1759	1699	3%
	2020/21	255	253	1%	1781	1735	3%
	2021/22	255	259	-1%	1803	1760	2%
	2022/23	255	214	16%	1825	1747	4%
Nuneaton West	2018/19	440	430	2%	3200	2997	6%
	2019/20	440	418	5%	3200	3022	6%
	2020/21	440	443	-1%	3200	3074	4%
	2021/22	440	437	1%	3200	3077	4%
	2022/23	440	434	1%	3200	3055	5%
Nuneaton	2018/19	460	483	-5%	3220	3435	-7%

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North and East	2019/20	460	461	0%	3220	3527	-10%
	2020/21	460	471	-2%	3220	3575	-11%
	2021/22	460	454	1%	3220	3559	-11%
	2022/23	460	449	2%	3220	3479	-8%
Total	2018/19	1755	1816	-3%	12357	12064	2%
	2019/20	1755	1748	0%	12379	12294	1%
	2020/21	1755	1789	-2%	12401	12556	-1%
	2021/22	1755	1754	0%	12423	12588	-1%
	2022/23	1755	1706	3%	12445	12477	0%

East Warwickshire

Planning Area	Academic Year	Reception Capacity - PAN	Reception Forecast Pupil Numbers	Available Capacity (4% target)	Total Capacity	Total Forecast Number On Roll	Available Capacity (4% target)
Rugby North Central	2018/19	405	407	-1%	2835	2630	7%
	2019/20	405	389	4%	2655	2750	-4%
	2020/21	405	374	8%	2685	2832	-5%
	2021/22	405	357	12%	2715	2889	-6%
	2022/23	405	367	9%	2745	2940	-7%
Rugby North of the Railway	2018/19	240	256	-7%	1680	1410	16%
	2019/20	240	239	0%	1680	1509	10%
	2020/21	240	242	-1%	1680	1569	7%
	2021/22	240	206	14%	1680	1573	6%
	2022/23	240	217	10%	1680	1585	6%
The Revel	2018/19	45	38	15%	315	306	3%
	2019/20	45	35	23%	315	294	7%
	2020/21	45	35	23%	315	282	10%
	2021/22	45	32	28%	315	269	15%
	2022/23	45	33	26%	315	256	19%
Dunchurch	2018/19	78	85	-9%	546	497	9%
	2019/20	78	70	11%	546	499	9%
	2020/21	78	59	24%	546	490	10%
	2021/22	78	64	18%	546	484	11%
	2022/23	78	64	18%	546	473	13%
Rugby Rural	2018/19	137	156	-14%	959	976	-2%
	2019/20	137	137	0%	959	973	-1%
	2020/21	137	135	2%	959	972	-1%
	2021/22	137	132	3%	959	968	-1%
	2022/23	137	134	2%	959	963	0%

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Rugby South Central	2017/18	210	195	7%	1470	1506	-2%
	2018/19	210	207	1%	1470	1542	-5%
	2019/20	210	202	4%	1470	1562	-6%
	2020/21	210	194	8%	1470	1578	-7%
	2021/22	210	196	7%	1470	1566	-7%
Rugby West	2018/19	240	263	-9%	1660	1721	-4%
	2019/20	240	254	-6%	1660	1862	-12%
	2020/21	240	248	-3%	1660	1925	-16%
	2021/22	240	238	1%	1660	1976	-19%
	2022/23	240	237	1%	1660	1937	-17%
Long Lawford	2018/19	90	65	28%	630	477	24%
	2019/20	90	81	10%	630	512	19%
	2020/21	90	68	25%	630	517	18%
	2021/22	90	72	20%	630	523	17%
	2022/23	90	73	19%	630	505	20%
Total	2018/19	1445	1465	-1%	10095	9523	6%
	2019/20	1445	1412	2%	9915	9939	0%
	2020/21	1445	1361	6%	9945	10149	-2%
	2021/22	1445	1297	10%	9975	10261	-3%
	2022/23	1445	1319	9%	10005	10227	-2%

Central Warwickshire

Planning Area	Academic Year	Reception Capacity - PAN	Reception Forecast Pupil Numbers	Available Capacity (4% target)	Total Capacity	Total Forecast Number On Roll	Available Capacity (4% target)
Kenilworth	2018/19	275	291	-6%	2039	2001	2%
	2019/20	275	273	1%	2039	2014	1%
	2020/21	275	249	9%	2009	2000	0%
	2021/22	275	236	14%	2009	1941	3%
	2022/23	275	245	11%	1979	1893	4%
North Leamington	2018/19	375	407	-8%	2625	2518	4%
	2019/20	375	380	-1%	2625	2546	3%
	2020/21	375	339	10%	2625	2550	3%
	2021/22	375	346	8%	2625	2544	3%
	2022/23	375	352	6%	2625	2537	3%
South Leamington	2018/19	433	476	-10%	2941	2899	1%
	2019/20	433	505	-17%	2971	3073	-3%
	2020/21	433	431	0%	3001	3138	-5%
	2021/22	433	484	-12%	3031	3189	-5%

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	2022/23	433	475	-10%	3031	3259	-8%
Radford Semele	2018/19	30	40	-32%	210	279	-33%
	2019/20	30	30	1%	210	283	-35%
	2020/21	30	37	-25%	210	290	-38%
	2021/22	30	32	-5%	210	278	-32%
	2022/23	30	32	-5%	210	267	-27%
Southam	2018/19	206	203	1%	1442	1346	7%
	2019/20	206	196	5%	1442	1452	-1%
	2020/21	206	163	21%	1442	1492	-3%
	2021/22	206	187	9%	1442	1507	-5%
	2022/23	206	181	12%	1442	1508	-5%
Napton	2018/19	38	34	10%	266	281	-6%
	2019/20	38	25	34%	266	275	-3%
	2020/21	38	31	20%	266	276	-4%
	2021/22	38	30	20%	266	275	-3%
	2022/23	38	30	21%	266	266	0%
Warwick	2018/19	395	401	-2%	2765	2640	5%
	2019/20	395	422	-7%	2765	2793	-1%
	2020/21	395	371	6%	2765	2838	-3%
	2021/22	395	380	4%	2765	2859	-3%
	2022/23	395	385	3%	2765	2864	-4%
Total	2018/19	1752	1852	-6%	12288	11965	3%
	2019/20	1752	1831	-4%	12318	12436	-1%
	2020/21	1752	1621	7%	12318	12583	-2%
	2021/22	1752	1694	3%	12348	12593	-2%
	2022/23	1752	1700	3%	12318	12594	-2%

South Warwickshire

Planning Area	Academic Year	Reception Capacity - PAN	Reception Forecast Pupil Numbers	Available Capacity (4% target)	Total Capacity	Total Forecast Number On Roll	Available Capacity (4% target)
Alcester	2018/19	126	138	-9%	882	907	-3%
	2019/20	126	115	9%	882	921	-4%
	2020/21	126	117	7%	882	962	-9%
	2021/22	126	119	5%	882	984	-12%
	2022/23	126	116	8%	882	986	-12%
Bidford	2018/19	90	93	-4%	630	632	0%
	2019/20	90	87	3%	630	652	-3%
	2020/21	90	91	-1%	630	667	-6%
	2021/22	90	93	-3%	630	680	-8%

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	2022/23	90	90	0%	630	693	-10%
Henley	2018/19	64	56	13%	448	375	16%
	2019/20	64	40	37%	448	350	22%
	2020/21	64	57	11%	448	347	22%
	2021/22	64	49	23%	448	348	22%
	2022/23	64	49	24%	448	338	25%
Tanworth	2018/19	30	29	3%	210	207	2%
	2019/20	30	29	5%	210	207	1%
	2020/21	30	32	-7%	210	208	1%
	2021/22	30	23	24%	210	199	5%
	2022/23	30	27	10%	210	197	6%
Claverdon	2018/19	30	26	13%	210	181	14%
	2019/20	30	22	25%	210	171	19%
	2020/21	30	30	0%	210	175	17%
	2021/22	30	24	20%	210	166	21%
	2022/23	30	25	17%	210	163	22%
Kineton	2018/19	118	116	2%	826	791	4%
	2019/20	118	115	3%	826	829	0%
	2020/21	118	124	-5%	826	911	-10%
	2021/22	118	126	-7%	826	960	-16%
	2022/23	118	123	-5%	826	993	-20%
The Dasset	2018/19	45	34	24%	315	217	31%
	2019/20	45	37	18%	315	220	30%
	2020/21	45	47	-4%	315	236	25%
	2021/22	45	33	27%	315	235	25%
	2022/23	45	36	20%	315	228	28%
Ettington	2018/19	30	31	-3%	210	212	-1%
	2019/20	30	30	-1%	210	223	-6%
	2020/21	30	26	14%	210	220	-5%
	2021/22	30	29	4%	210	223	-6%
	2022/23	30	28	6%	210	223	-6%
Tysoe	2018/19	30	20	33%	210	123	42%
	2019/20	30	26	13%	210	122	42%
	2020/21	30	20	34%	210	118	44%
	2021/22	30	22	28%	210	120	43%
	2022/23	30	22	26%	210	125	40%
Ilmington	2018/19	15	15	-2%	105	116	-10%
	2019/20	15	19	-25%	105	119	-13%
	2020/21	15	19	-29%	105	123	-17%
	2021/22	15	16	-3%	105	120	-14%
	2022/23	15	17	-13%	105	122	-16%
Welford	2018/19	30	39	-29%	210	246	-17%

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	2019/20	30	30	-1%	210	242	-15%
	2020/21	30	26	15%	210	234	-11%
	2021/22	30	30	-1%	210	229	-9%
	2022/23	30	30	-1%	210	228	-9%
Shipston	2018/19	75	71	6%	525	493	6%
	2019/20	75	57	25%	525	502	4%
	2020/21	75	63	16%	525	504	4%
	2021/22	75	63	16%	525	490	7%
	2022/23	75	61	19%	525	468	11%
Stratford Town	2018/19	345	324	6%	2415	2283	5%
	2019/20	345	329	5%	2415	2359	2%
	2020/21	345	339	2%	2415	2434	-1%
	2021/22	345	316	8%	2415	2501	-4%
	2022/23	345	322	7%	2415	2514	-4%
Stratford Rural	2018/19	87	107	-23%	609	591	3%
	2019/20	87	88	-1%	609	613	-1%
	2020/21	87	104	-19%	609	640	-5%
	2021/22	87	97	-12%	609	655	-8%
	2022/23	87	96	-11%	609	670	-10%
Studley	2018/19	107	100	7%	749	725	3%
	2019/20	107	99	7%	749	722	4%
	2020/21	107	94	12%	749	723	4%
	2021/22	107	100	7%	749	723	3%
	2022/23	107	98	8%	749	718	4%
Compton and Brailes	2018/19	25	29	-16%	175	156	11%
	2019/20	25	28	-12%	175	173	1%
	2020/21	25	30	-18%	175	180	-3%
	2021/22	25	25	1%	175	188	-7%
	2022/23	25	26	-3%	175	196	-12%
Quinton	2018/19	30	37	-24%	210	292	-39%
	2019/20	30	43	-43%	210	378	-80%
	2020/21	30	49	-62%	210	441	-110%
	2021/22	30	43	-42%	210	477	-127%
	2022/23	30	37	-23%	210	471	-124%
Total	2018/19	1277	1264	1%	8939	8547	4%
	2019/20	1277	1194	6%	8939	8802	2%
	2020/21	1277	1265	1%	8939	9123	-2%
	2021/22	1277	1205	6%	8939	9299	-4%
	2022/23	1277	1204	6%	8939	9333	-4%

11. Appendix 5 – Secondary Pupil Number Forecasts

North Warwickshire

Planning Area	Academic Year	Year 7 Capacity - PAN	Year 7 Forecast Pupil Numbers	Available Capacity (4% target)	Total Capacity	Total Forecast Number On Roll	Available Capacity (4% target)
Atherstone	2018/19	120	122	-2%	600	648	-8%
	2019/20	120	152	-27%	600	701	-17%
	2020/21	120	137	-14%	600	726	-21%
	2021/22	120	138	-15%	600	745	-24%
	2022/23	120	168	-40%	600	776	-29%
	2023/24	120	161	-34%	600	819	-37%
	2024/25	120	181	-51%	600	850	-42%
Coleshill	2018/19	210	215	-2%	1050	1026	2%
	2019/20	210	215	-2%	1050	1080	-3%
	2020/21	210	215	-2%	1050	1113	-6%
	2021/22	210	215	-2%	1050	1105	-5%
	2022/23	210	214	-2%	1050	1093	-4%
	2023/24	210	215	-2%	1050	1094	-4%
	2024/25	210	215	-2%	1050	1094	-4%
Kingsbury	2018/19	145	144	1%	725	709	2%
	2019/20	145	144	1%	725	711	2%
	2020/21	145	138	5%	725	710	2%
	2021/22	145	137	6%	725	698	4%
	2022/23	145	144	1%	725	703	3%
	2023/24	145	144	1%	725	703	3%
	2024/25	145	144	1%	725	703	3%
Polesworth	2018/19	224	227	-1%	1120	1262	-13%
	2019/20	224	226	-1%	1120	1251	-12%
	2020/21	224	226	-1%	1120	1217	-9%
	2021/22	224	227	-1%	1120	1176	-5%
	2022/23	224	250	-11%	1120	1187	-6%
	2023/24	224	237	-6%	1120	1198	-7%
	2024/25	224	256	-14%	1120	1225	-9%
Total	2018/19	699	707	-1%	3495	3644	-4%
	2019/20	699	736	-5%	3495	3743	-7%
	2020/21	699	716	-2%	3495	3766	-8%
	2021/22	699	717	-3%	3495	3724	-7%
	2022/23	699	775	-11%	3495	3758	-8%
	2023/24	699	756	-8%	3495	3814	-9%

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	2024/25	699	795	-14%	3495	3872	-11%
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Nuneaton and Bedworth

Planning Area	Academic Year	Year 7 Capacity - PAN	Year 7 Forecast Pupil Numbers	Available Capacity (4% target)	Total Capacity	Total Forecast Number On Roll	Available Capacity (4% target)
Hartshill	2018/19	210	197	6%	1050	1010	4%
	2019/20	210	206	2%	1050	1017	3%
	2020/21	210	214	-2%	1050	1024	2%
	2021/22	210	215	-2%	1050	1043	1%
	2022/23	210	231	-10%	1050	1070	-2%
	2023/24	210	225	-7%	1050	1100	-5%
	2024/25	210	230	-9%	1050	1121	-7%
Bedworth	2018/19	470	430	9%	2350	1917	18%
	2019/20	470	457	3%	2350	2019	14%
	2020/21	470	422	10%	2350	2043	13%
	2021/22	470	471	0%	2350	2115	10%
	2022/23	470	484	-3%	2350	2203	6%
	2023/24	470	451	4%	2350	2230	5%
	2024/25	470	473	-1%	2350	2247	4%
Nuneaton	2018/19	942	987	-5%	4710	4389	7%
	2019/20	942	1010	-7%	4710	4641	1%
	2020/21	942	997	-6%	4710	4817	-2%
	2021/22	942	1083	-15%	4710	5114	-9%
	2022/23	942	1121	-19%	4710	5371	-14%
	2023/24	942	1080	-15%	4710	5473	-16%
	2024/25	942	1093	-16%	4710	5548	-18%
Total	2018/19	1622	1614	1%	8110	7316	10%
	2019/20	1622	1672	-3%	8110	7677	5%
	2020/21	1622	1633	-1%	8110	7885	3%
	2021/22	1622	1770	-9%	8110	8273	-2%
	2022/23	1622	1836	-13%	8110	8644	-7%
	2023/24	1622	1755	-8%	8110	8803	-9%
	2024/25	1622	1796	-11%	8110	8916	-10%

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East Warwickshire

Planning Area	Academic Year	Year 7 Capacity - PAN	Year 7 Forecast Pupil Numbers	Available Capacity (4% target)	Total Capacity	Total Forecast Number On Roll	Available Capacity (4% target)
Rugby South of the Railway	2018/19	1042	978	6%	4954	4694	5%
	2019/20	1042	1013	3%	5108	4933	3%
	2020/21	1042	1077	-3%	5262	5171	2%
	2021/22	1042	1065	-2%	5236	5212	0%
	2022/23	1042	1167	-12%	5210	5388	-3%
	2023/24	1042	1145	-10%	5210	5561	-7%
	2024/25	1042	1142	-10%	5210	5698	-9%
Rugby North of the Railway	2018/19	220	227	-3%	1100	1232	-12%
	2019/20	220	252	-15%	1100	1315	-20%
	2020/21	220	268	-22%	1100	1386	-26%
	2021/22	220	273	-24%	1100	1452	-32%
	2022/23	220	290	-32%	1100	1515	-38%
	2023/24	220	303	-38%	1100	1616	-47%
	2024/25	220	303	-38%	1100	1689	-54%
Total	2018/19	1262	1206	4%	6054	5926	2%
	2019/20	1262	1265	0%	6208	6248	-1%
	2020/21	1262	1345	-7%	6362	6557	-3%
	2021/22	1262	1338	-6%	6336	6663	-5%
	2022/23	1262	1458	-16%	6310	6903	-9%
	2023/24	1262	1448	-15%	6310	7177	-14%
	2024/25	1262	1445	-15%	6310	7387	-17%

Central Warwickshire

Planning Area	Academic Year	Year 7 Capacity - PAN	Year 7 Forecast Pupil Numbers	Available Capacity (4% target)	Total Capacity	Total Forecast Number On Roll	Available Capacity (4% target)
Leamington and Warwick	2018/19	1026	952	7%	5130	4811	6%
	2019/20	1026	1043	-2%	5130	5131	0%
	2020/21	1026	1051	-2%	5130	5342	-4%
	2021/22	1026	1134	-11%	5130	5605	-9%
	2022/23	1026	1143	-11%	5130	5822	-13%
	2023/24	1026	1205	-17%	5130	6073	-18%
	2024/25	1026	1137	-11%	5130	6113	-19%

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Kenilworth	2018/19	270	275	-2%	1350	1385	-3%
	2019/20	270	277	-2%	1350	1378	-2%
	2020/21	270	282	-4%	1350	1403	-4%
	2021/22	270	289	-7%	1350	1417	-5%
	2022/23	270	287	-6%	1350	1426	-6%
	2023/24	270	278	-3%	1350	1424	-6%
	2024/25	270	278	-3%	1350	1428	-6%
Southam	2018/19	270	285	-5%	1350	1508	-12%
	2019/20	270	278	-3%	1350	1557	-15%
	2020/21	270	289	-7%	1350	1546	-15%
	2021/22	270	291	-8%	1350	1551	-15%
	2022/23	270	310	-15%	1350	1577	-17%
	2023/24	270	316	-17%	1350	1618	-20%
	2024/25	270	334	-24%	1350	1672	-24%
Total	2018/19	1566	1512	3%	7830	7703	2%
	2019/20	1566	1598	-2%	7830	8066	-3%
	2020/21	1566	1621	-4%	7830	8291	-6%
	2021/22	1566	1714	-9%	7830	8573	-9%
	2022/23	1566	1740	-11%	7830	8825	-13%
	2023/24	1566	1800	-15%	7830	9116	-16%
	2024/25	1566	1750	-12%	7830	9213	-18%

South Warwickshire

Planning Area	Academic Year	Year 7 Capacity - PAN	Year 7 Forecast Pupil Numbers	Available Capacity (4% target)	Total Capacity	Total Forecast Number On Roll	Available Capacity (4% target)
Alcester and Studley	2018/19	570	599	-5%	2850	2711	5%
	2019/20	570	613	-8%	2850	2916	-2%
	2020/21	570	594	-4%	2850	2977	-4%
	2021/22	570	601	-6%	2850	3029	-6%
	2022/23	570	609	-7%	2850	3077	-8%
	2023/24	570	624	-9%	2850	3101	-9%
	2024/25	570	625	-10%	2850	3117	-9%
Henley	2018/19	150	128	14%	750	586	22%
	2019/20	150	139	7%	750	611	19%
	2020/21	150	135	10%	750	620	17%
	2021/22	150	134	11%	750	640	15%
	2022/23	150	142	6%	750	656	13%

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	2023/24	150	140	7%	750	666	11%
	2024/25	150	133	11%	750	660	12%
Kineton	2018/19	180	139	23%	900	771	14%
	2019/20	180	180	0%	900	816	9%
	2020/21	180	167	7%	900	864	4%
	2021/22	180	171	5%	900	894	1%
	2022/23	180	189	-5%	900	942	-5%
	2023/24	180	190	-5%	900	993	-10%
	2024/25	180	192	-6%	900	1012	-12%
Shipston	2018/19	120	117	2%	600	563	6%
	2019/20	120	112	6%	600	631	-5%
	2020/21	120	132	-10%	600	665	-11%
	2021/22	120	131	-9%	600	686	-14%
	2022/23	120	132	-10%	600	683	-14%
	2023/24	120	137	-14%	600	698	-16%
	2024/25	120	146	-22%	600	741	-24%
Stratford	2018/19	491	472	4%	2455	2295	7%
	2019/20	491	498	-1%	2455	2373	3%
	2020/21	491	502	-2%	2455	2442	1%
	2021/22	491	493	0%	2455	2499	-2%
	2022/23	491	537	-9%	2455	2604	-6%
	2023/24	491	550	-12%	2455	2696	-10%
	2024/25	491	537	-9%	2455	2719	-11%
Total	2018/19	1511	1455	4%	7555	6926	8%
	2019/20	1511	1541	-2%	7555	7346	3%
	2020/21	1511	1531	-1%	7555	7569	0%
	2021/22	1511	1530	-1%	7555	7747	-3%
	2022/23	1511	1608	-6%	7555	7961	-5%
	2023/24	1511	1641	-9%	7555	8155	-8%
	2024/25	1511	1632	-8%	7555	8249	-9%

12. Appendix 6 – Pupil yield figures 2018

The following pupil yield figures are used when calculating the expected additional pupils generated by new housing development as at publication in July 2018.

Area	Current pupil yield per year group, per 100 new homes
North Warwickshire Borough	2.75
Nuneaton and Bedworth Borough	2.97
Rugby Borough	4.83
Stratford on Avon District	3.56
Warwick District	4.54



Warwickshire Childcare Sufficiency Assessment 2018



Published June 2018 by Warwickshire Insight Service



*Working for
Warwickshire*

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Publication of documents

An electronic copy of this document can be downloaded from the Warwickshire County Council website at:
<http://www.warwickshire.gov.uk/childcaretypes>

If you have any queries regarding the data in this report or require this document in a different format, please contact:

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Introduction

Local authorities are required by legislation under the Childcare Act 2006 to:

- a. secure sufficient childcare, so far as is reasonably practicable, for working parents, or parents who are studying or training for employment, for children aged 0-14 (or up to 18 for disabled children);
- b. secure sufficient free early years provision for eligible young children;
- c. assess the sufficiency of the childcare in their area at least every three years.

The Children and Families Act 2014 removed the requirement on local authorities to prepare assessments of the sufficiency of childcare in their area at least every three years. However, local authorities are required to report annually to council elected members on how they are meeting their duty to secure sufficient early years and childcare places, and to make this report available to parents. It is therefore still necessary to carry out assessments of sufficiency in order to meet the legal duty.

To secure sufficient childcare places, local authorities should take into account

- What is 'reasonably practicable' when assessing what sufficient childcare means in their area
- the state of the local childcare market, including the demand for specific types of providers in a particular locality and the amount and type of supply that currently exists;
- the state of the local labour market including the sufficiency of the local childcare workforce
- the quality and capacity of childcare providers, including their funding, staff, premises, experience and expertise

Local authorities should also

- encourage schools to offer out-of-hours childcare from 8.00am to 6.00pm and in school holidays
- encourage existing providers to expand and new providers to enter the local childcare market
- encourage providers to take a sustainable business approach to planning

The Childcare Act 2016 added an additional duty on local authorities to secure the equivalent of 30 hours free childcare over 38 weeks of the year for qualifying children.

This Childcare Sufficiency Assessment meets Warwickshire County Council's legal duties – it is available to all parents via the Warwickshire County Council website, and to elected members.

Reports need to include:

- A specific reference to how the local authority is ensuring that there is sufficient childcare available to meet the needs of: disabled children; children from families in receipt of the childcare element of Working Tax Credit or Universal Credit; children with parents who

work irregular hours; children aged two, three and four taking up funded early education places; school age children; and children needing holiday care;

- Information about the supply and demand of childcare for particular age ranges of children, and the affordability, accessibility and quality of provision;
- Details of how any gaps in childcare provision will be addressed.

The Childcare Sufficiency Assessment underpins the work of the Council's Early Years Sufficiency and Business Support team, and supports the following priorities as identified in the Council's One Organisation Plan 2017 - 20:

- Warwickshire communities and individuals will be supported so they are safe, healthy and independent, with priority focused on the most vulnerable
- Warwickshire's economy is vibrant and supported by the right jobs, training, skills and infrastructure

It also supports the current objectives of the Council's Education Strategy:

- Working in partnership, celebrating success, aiming for excellence

and has a particular focus on the WE1 strand within this strategy:

- Together, we will champion the Early Years Foundation Stage. In 2018/19 we will:
 - Co-ordinate high quality training
 - Help parents to provide language-rich learning at home
 - Secure sufficient childcare
 - Check that safeguarding arrangements are robust

An overview of the national childcare context

The most important recent policy change has been the Childcare Act 2016, which has now been implemented. Its main focus is the introduction of 30 Hours funded childcare for eligible 3 and 4 year olds for 38 weeks per year from September 2017.

These changes are set out in the *Statutory Guidance for Local Authorities – Early Education and Childcare*, which came into effect on 1 September 2017 and was last updated in March 2018.

Funded Places for 2 Year Olds

All local authorities carried out significant expansion in order to meet the statutory requirement to secure early education places for eligible 2 year olds. This programme has had a large impact on Warwickshire's childcare market.

Warwickshire established approximately 1000 new childcare places as a result of the first phase of the initiative in September 2013, and a further 1,200 new places as a result of the second phase from September 2014.

The complete criteria are now:

- Families meet the eligibility criteria for Free School Meals;
- Families receive Working Tax Credit and have a household income below £16,190;
- Child has a current statement of SEN or an Education, Health and Care Plan;
- Child receives Disability Living Allowance
- Child is “Looked After” by the local authority
- Child has left care through special guardianship or an adoption or residence order

Around 260,000 two year olds in England are now able to take up a place under this programme (approximately 40% of all 2 year olds).

Early Years Pupil Premium

The Government introduced additional funding from April 2015 to support closing the attainment gap between disadvantaged children and their peers. The funding is paid at the rate of £300 per year for each qualifying child and settings and schools will be held to account by Ofsted at inspection for how they have used this additional funding to improve the outcomes of the specific children for whom the funding has been paid.

Children aged 3 and 4 will qualify if they are accessing the free early years’ entitlement, and their parents receive one or more of the following:

- Income support
- Income based Jobseekers Allowance
- Income related Employment and Support Allowance
- Support under Part VI of Immigration & Asylum Act 1999
- Guaranteed element of State Pension Credit
- Child Tax Credit and an annual income less than £16,190

Or the child

- Has been looked after by the local authority
- Has been adopted from care
- Has left care through special guardianship
- Has been subject to a child arrangement order (residence order)

This additional funding helps to support the financial viability of early years’ settings, and make a positive contribution to our childcare sufficiency position. Data on take up of this funding is included in the Childcare Sufficiency Assessment. Increasing take up is a priority for the local authority.

Introduction of 30 Hours Funded Childcare

The Government introduced legislation via the Childcare Act 2016 to extend the free entitlement for some 3 and 4 year olds, with effect from September 2017. The entitlement applies to children in families where all parents are working, and each parent earns on average a weekly minimum equivalent to 16 hours at national minimum wage or national living wage, and less than £100,000 per year.

The introduction of this extension means that around 390,000 three and four year olds nationally are eligible for 30 hours per week of funded childcare, instead of the 15 hours previously available (which remains as the universal entitlement for other families).

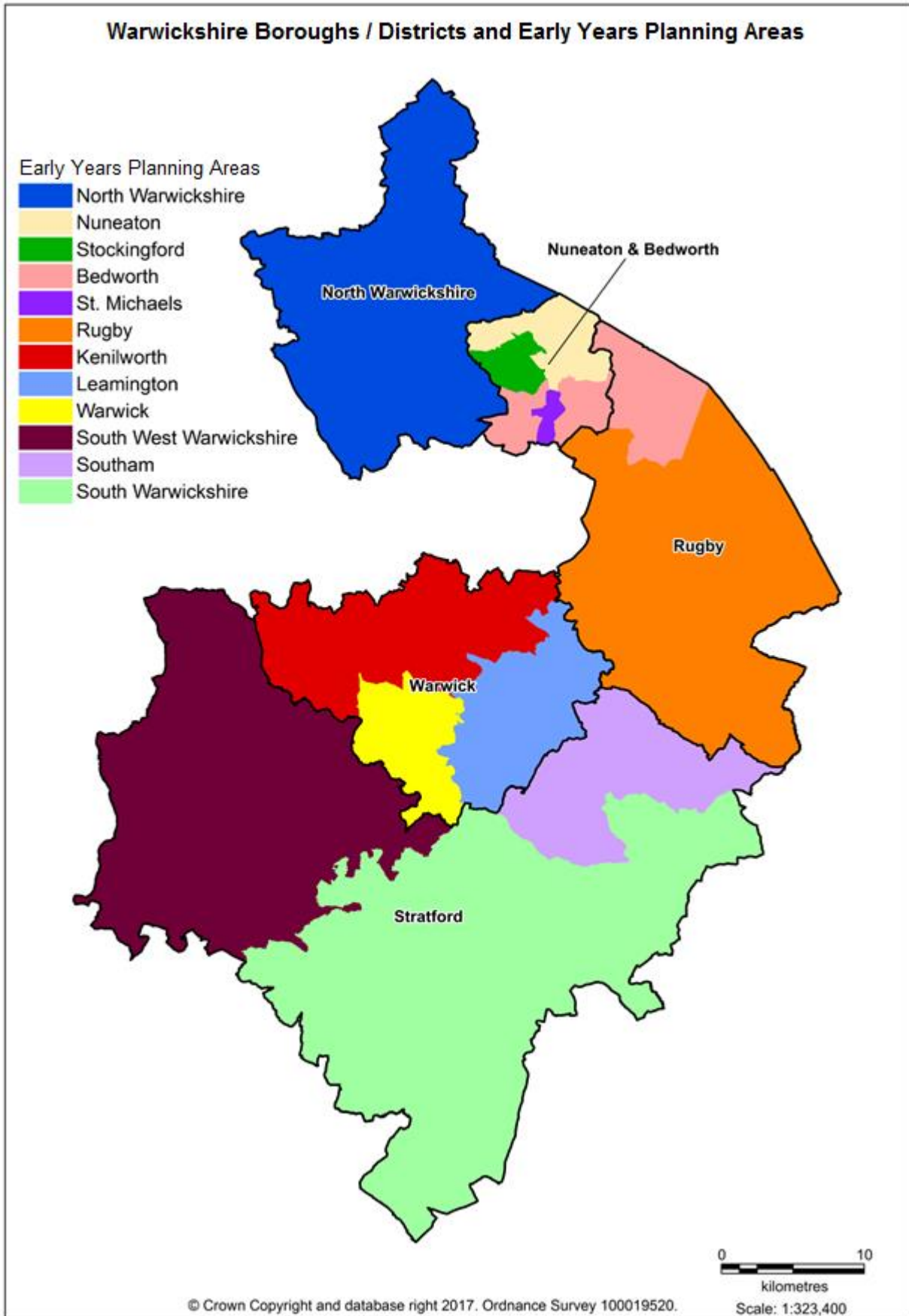
The number of new childcare places needed depends on a number of factors, including

- How many eligible parents take up the new entitlement
- The extent to which eligible parents already pay for additional hours of childcare over and above the existing 15 funded hours
- How quickly eligible parents choose to make use of all of the additional 15 hours to which they would be entitled
- The level of spare capacity in the system

Warwickshire has provided additional places for 2,517 children for the Autumn term 2017 and 3,697 children during the Spring term 2018.

We are aware that expansion continues to be required in some areas of the county and separate detailed work has been commissioned to support this.

Demographic Information



Population Figures

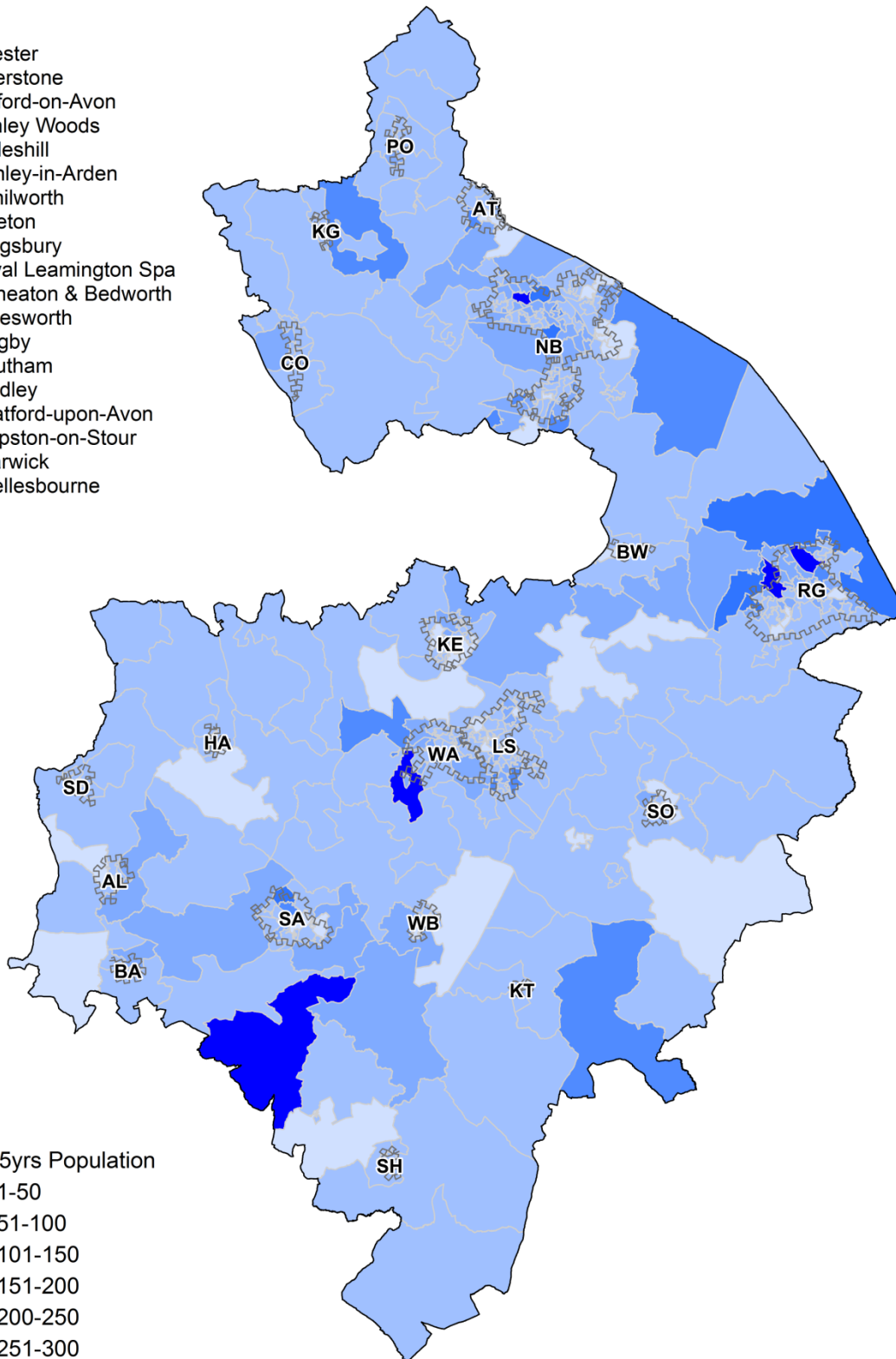
Table 1 shows the mid-year 2016 population estimates for the children aged under 5 in Warwickshire. Nuneaton and Bedworth has the highest number of under 5's in Warwickshire.

Borough / District	Age in Years					Total
	0	1	2	3	4	
North Warwickshire	661	635	632	745	659	3332
Nuneaton and Bedworth	1690	1578	1583	1657	1636	8144
Rugby	1241	1209	1282	1307	1374	6413
Stratford-on-Avon	1140	1158	1133	1268	1283	5982
Warwick	1394	1534	1508	1522	1647	7605
Warwickshire	6126	6114	6138	6499	6599	31476

Table 1: Under 5 population 2016 Mid-Year Population Estimates (ONS, 2017)

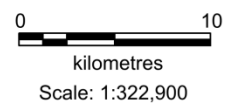
Under 5yrs Population Mid-2016, by LSOA of Residence (ONS)

- AL Alcester
- AT Atherstone
- BA Bidford-on-Avon
- BW Binley Woods
- CO Coleshill
- HA Henley-in-Arden
- KE Kenilworth
- KT Kineton
- KG Kingsbury
- LS Royal Leamington Spa
- NB Nuneaton & Bedworth
- PO Polesworth
- RG Rugby
- SO Southam
- SD Studley
- SA Stratford-upon-Avon
- SH Shipston-on-Stour
- WA Warwick
- WB Wellesbourne



Under 5yrs Population

- 1-50
- 51-100
- 101-150
- 151-200
- 200-250
- 251-300

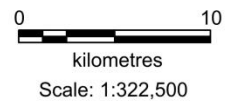
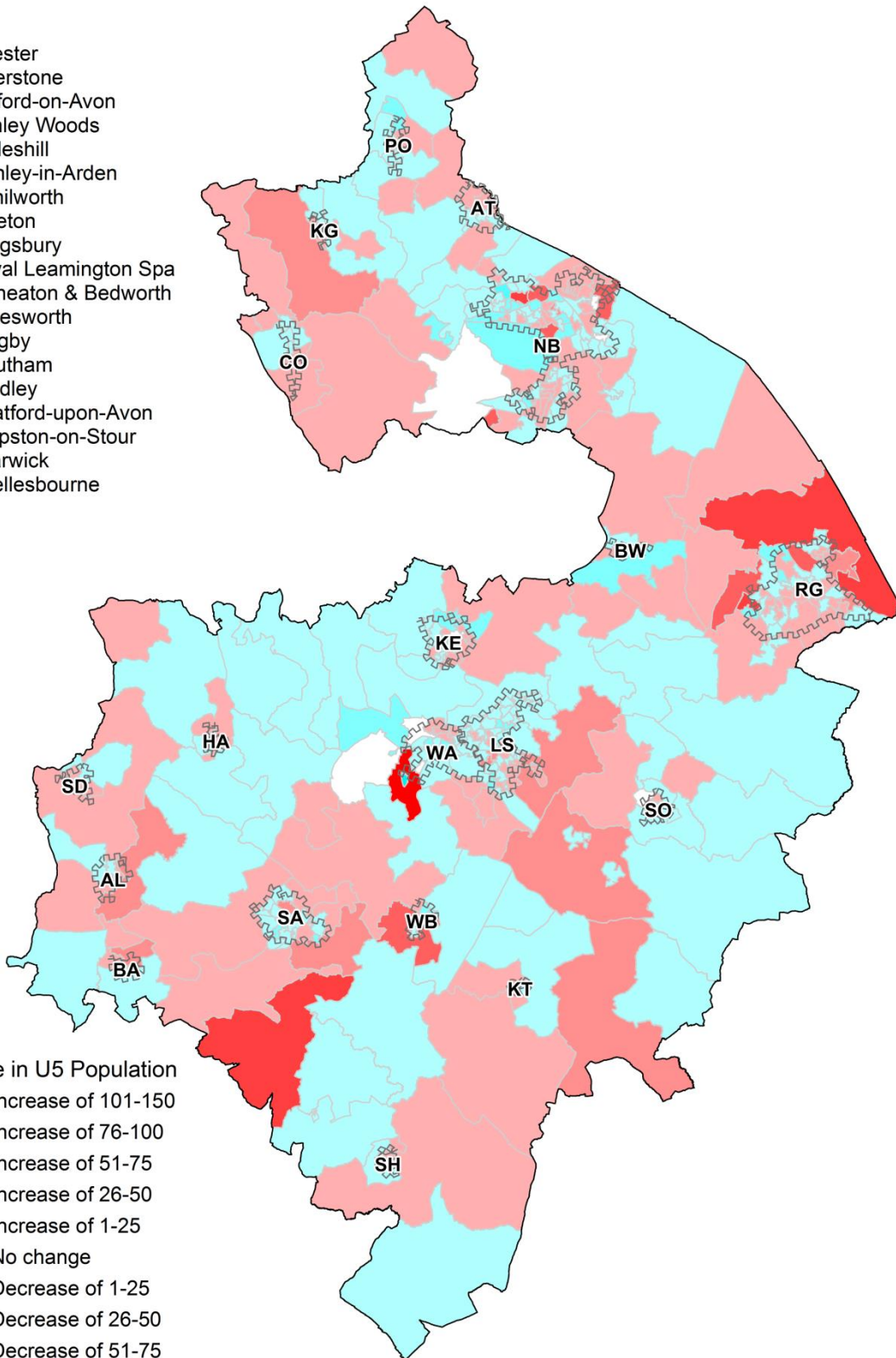


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Change in Under 5yrs Population 2012-2016, by LSOA of Residence (ONS)

- AL Alcester
- AT Atherstone
- BA Bidford-on-Avon
- BW Binley Woods
- CO Coleshill
- HA Henley-in-Arden
- KE Kenilworth
- KT Kineton
- KG Kingsbury
- LS Royal Leamington Spa
- NB Nuneaton & Bedworth
- PO Polesworth
- RG Rugby
- SO Southam
- SD Studley
- SA Stratford-upon-Avon
- SH Shipston-on-Stour
- WA Warwick
- WB Wellesbourne

- Change in U5 Population
- Increase of 101-150
 - Increase of 76-100
 - Increase of 51-75
 - Increase of 26-50
 - Increase of 1-25
 - No change
 - Decrease of 1-25
 - Decrease of 26-50
 - Decrease of 51-75
 - Decrease of 76-100



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Family Make Up and Size

Table 2 shows the make-up of families in Warwickshire. The majority of those families have one dependent child per family. Greater numbers of families with three or more children live in Nuneaton & Bedworth (14.8%).

Borough / District	One child		Two children		Three or more children		Total
	Number	Percent	Number	Percent	Number	Percent	
North Warwickshire	3425	49.0%	2630	37.6%	945	13.5%	6995
Nuneaton and Bedworth	7965	49.0%	5885	36.2%	2400	14.8%	16255
Rugby	6155	48.9%	4790	38.1%	1635	13.0%	12580
Stratford-on-Avon	5560	47.7%	4695	40.3%	1395	12.0%	11650
Warwick	6625	49.0%	5265	39.0%	1630	12.1%	13515
Warwickshire	29730	48.7%	23260	38.1%	8010	13.1%	61000

Table 2: The number of children per family by district. (HMRC, 2017)

Indices of Multiple Deprivation 2015

Early Years Planning Area	Total number of LSOAs	Number of LSOAs in top 30% most deprived areas	Percentage of LSOAs in top 30% most deprived areas
North Warwickshire	38	4	10.5%
Nuneaton	41	14	34.1%
Stockingford	12	5	41.7%
Bedworth	19	2	10.5%
St. Michael's	10	6	60.0%
Rugby	60	5	8.3%
South Warwickshire	24	0	0.0%
South West Warwickshire	38	0	0.0%
Southam	11	0	0.0%
Kenilworth	20	0	0.0%
Leamington	47	5	10.6%
Warwick	19	1	5.3%
Warwickshire	339	42	12.4%

Table 3: Number of LSOAs in the top 30% most deprived areas nationally by Early Years Planning Area (IMD, 2015)

The Indices of Multiple Deprivation are based on a number of separate indicators that are used to create an index that calculates a comparable indicator of deprivation for all Lower Super Output Areas (LSOAs) in England. These are then ranked in accordance with their deprivation score relative to other areas.

Warwickshire has pockets of deprivation across the county. There are 42 LSOAs that fall within the top 30% most deprived areas in the country, with 8 in the top 10%. The majority of these are based within Nuneaton and Bedworth District. Table 3 shows the spread of deprived areas across the Early Years Planning Areas. St Michael's and Stockingford have the highest proportion of LSOAs within their area in the top 30% most deprived. The highest

number of LSOAs ranked within the top 30% most deprived is found within the Nuneaton Group's reach area.

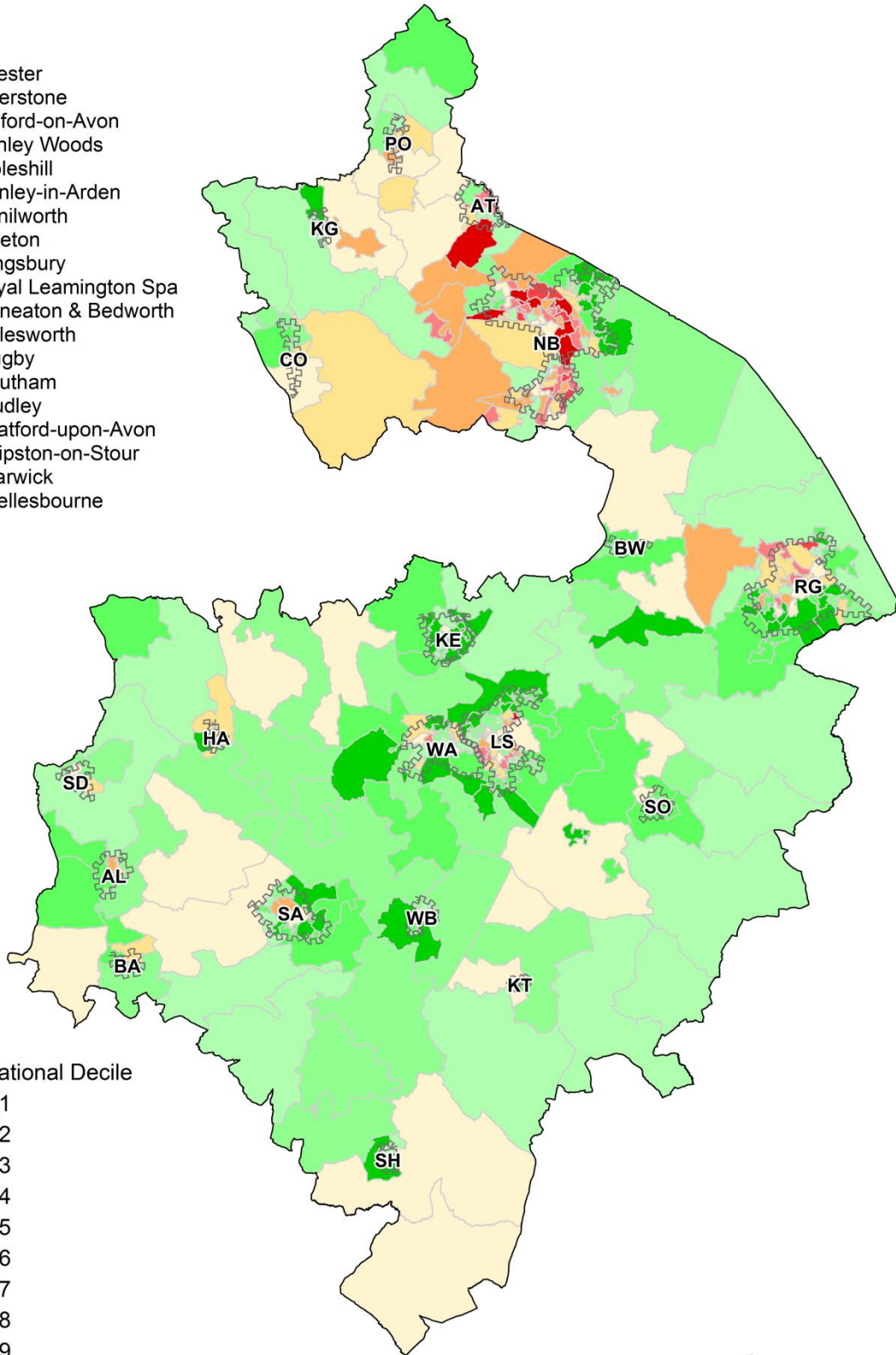
Table 4 shows the percentage of the under 18 population that live in the areas that are within the 30% most deprived. Just under 60% of St Michael's under 18 population live within the LSOAs classed as 30% most deprived, with Nuneaton and Stockingford also having a high proportion of under 18s in these areas.

Early Years Planning Area	Under 5			5 to 11			12 to 17			Under 18
	Overall Population	Number in 30% most deprived LSOAs	Percentage in 30% most deprived LSOAs	Overall Population	Number in 30% most deprived LSOAs	Percentage in 30% most deprived LSOAs	Overall Population	Number in 30% most deprived LSOAs	Percentage in 30% most deprived LSOAs	Percentage in 30% most deprived LSOAs
North Warwickshire	3332	460	13.8%	4830	556	11.5%	4119	395	9.6%	11.5%
Nuneaton	4142	1878	45.3%	5669	2330	41.1%	4454	1657	37.2%	41.1%
Stockingford	1131	569	50.3%	1563	745	47.7%	1147	537	46.8%	48.2%
Bedworth	1874	297	15.8%	2572	340	13.2%	2007	214	10.7%	13.2%
St. Michaels	997	581	58.3%	1340	810	60.4%	949	568	59.9%	59.6%
Rugby	6413	686	10.7%	9067	908	10.0%	7390	587	7.9%	9.5%
South Warwickshire	2043	0	0.0%	3134	0	0.0%	2656	0	0.0%	0.0%
South West Warks	3126	0	0.0%	4762	0	0.0%	4205	0	0.0%	0.0%
Southam	813	0	0.0%	1276	0	0.0%	1188	0	0.0%	0.0%
Kenilworth	1349	0	0.0%	2326	0	0.0%	2124	0	0.0%	0.0%
Leamington	4223	544	12.9%	5816	742	12.8%	4421	512	11.6%	12.4%
Warwick	2033	105	5.2%	2767	151	5.5%	1888	110	5.8%	5.5%
Warwickshire	31476	5120	16.3%	45122	6582	14.6%	36548	4580	12.5%	14.4%

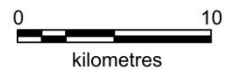
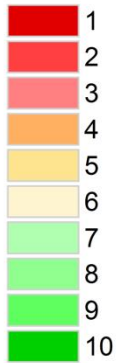
Table 4: Population in 30% most deprived areas by age group and Early Years Planning Area (IMD, 2015 / ONS, 2016)

IMD National Decile of Warwickshire LSOAs

- AL Alcester
- AT Atherstone
- BA Bidford-on-Avon
- BW Binley Woods
- CO Coleshill
- HA Henley-in-Arden
- KE Kenilworth
- KT Kineton
- KG Kingsbury
- LS Royal Leamington Spa
- NB Nuneaton & Bedworth
- PO Polesworth
- RG Rugby
- SO Southam
- SD Studley
- SA Stratford-upon-Avon
- SH Shipston-on-Stour
- WA Warwick
- WB Wellesbourne



IMD National Decile



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Scale: 1:320,100

Early Years Foundation Stage (EYFS) 2017

Overall, 72.7% of Warwickshire's children completing their EYFS achieved a Good Level of Development (GLD). Table 5 shows there are variations in achievement across the county. The highest performing area is Kenilworth with 78.4% of children achieving a GLD, however in Stockingford only 61.9% achieved a good level of development. There are also variations between males and females, with females performing better than their male peers in all areas.

Early Years Planning Area	Total Eligible Pupils	%GLD All	% GLD Male	% GLD Female
North Warwickshire	652	71.6%	64.9%	78.4%
Nuneaton	802	71.3%	63.0%	80.1%
Stockingford	244	61.9%	55.7%	67.4%
Bedworth	337	68.0%	64.1%	71.8%
St Michael's	173	63.0%	53.5%	72.4%
Rugby	1293	71.9%	64.7%	79.9%
South Warwickshire	398	75.4%	62.0%	87.2%
South West Warwickshire	600	77.0%	69.1%	83.4%
Southam	162	76.5%	72.3%	81.0%
Kenilworth	283	78.4%	72.8%	86.0%
Leamington	868	74.1%	66.2%	82.2%
Warwick	417	73.9%	65.9%	82.3%
Warwickshire	6520	72.7%	65.2%	80.4%

Table 5: Warwickshire children achieving a Good Level of Development (EYFS 2017)

Local childcare offer for Warwickshire

In order to establish the local childcare offer, this report looks at the different types of providers, number of places they can cater for and the number of vacancies. It also looks at the overall quality of the providers as rated by Ofsted, as well as the childcare workforce.

Providers, places and vacancies

Provider Type	Number of Providers	Maximum number of places	No. of Vacancies
Childminders	454	2749	603
Creche	7	195	15
Day Nursery	169	8757	1400
Holiday Scheme	67	2468	447
Home Childcarer	88	59	0
Maintained Nursery Class/School	59	2496	213
Nursery Units of Independent Schools	8	340	72
Nurture Nursery	14	328	0
Other Exceptional	3	61	0
Out of School Care	123	4006	622
Pre-School	95	2922	575
Private Nursery School	3	110	0
TOTAL	1090	24491	3947

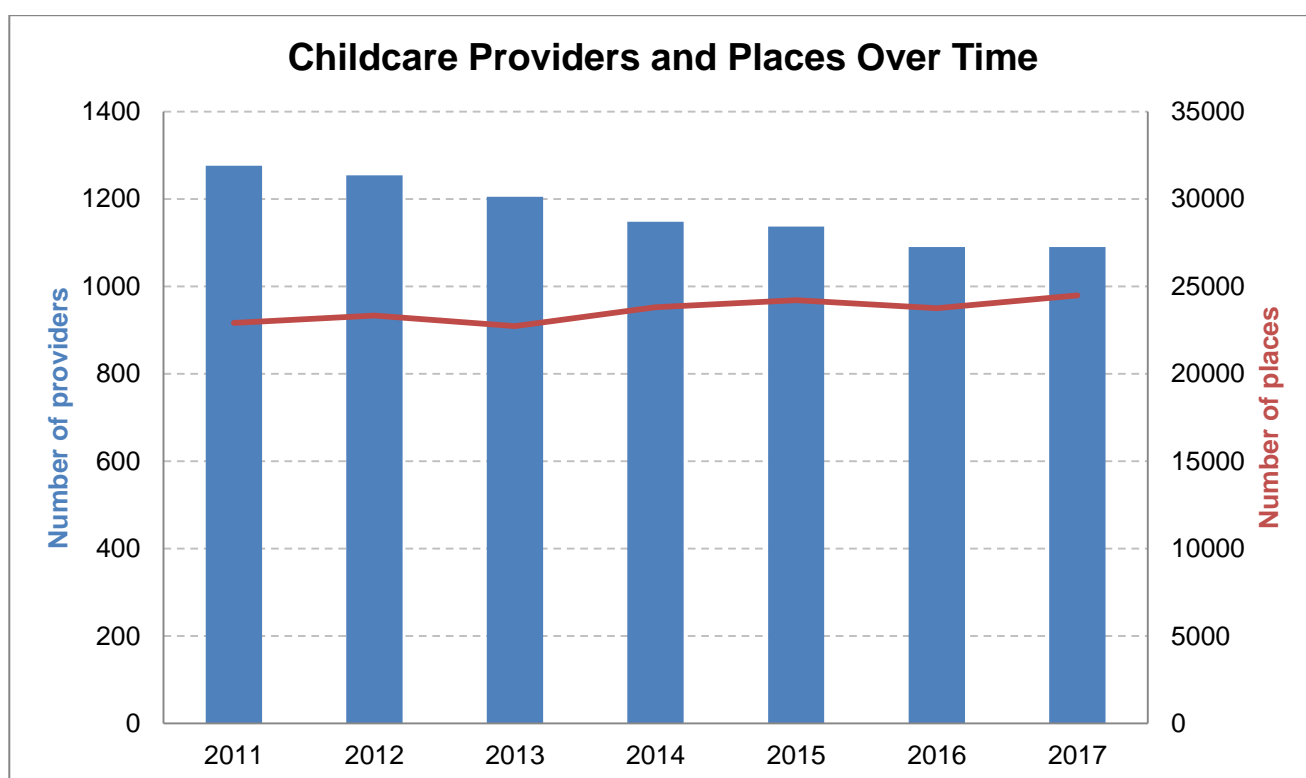
Table 6: Number of childcare providers, places and vacancies in Warwickshire by type (Nov 17)

Overall, there were 1,090 Ofsted registered childcare providers in Warwickshire in November 2017, the same number as last year. Table 6 above shows that Childminders (single and joint) account for 42% of all providers in the county. Although this is the highest number of providers, they do not account for the highest number of places.

Day nurseries account for 8,757 places in Warwickshire, an increase of 757 places compared with last year. The places shown are the maximum number of places that a provider is able to deliver at any one time. Figures are reported to the local authority by Ofsted via the Synergy database.

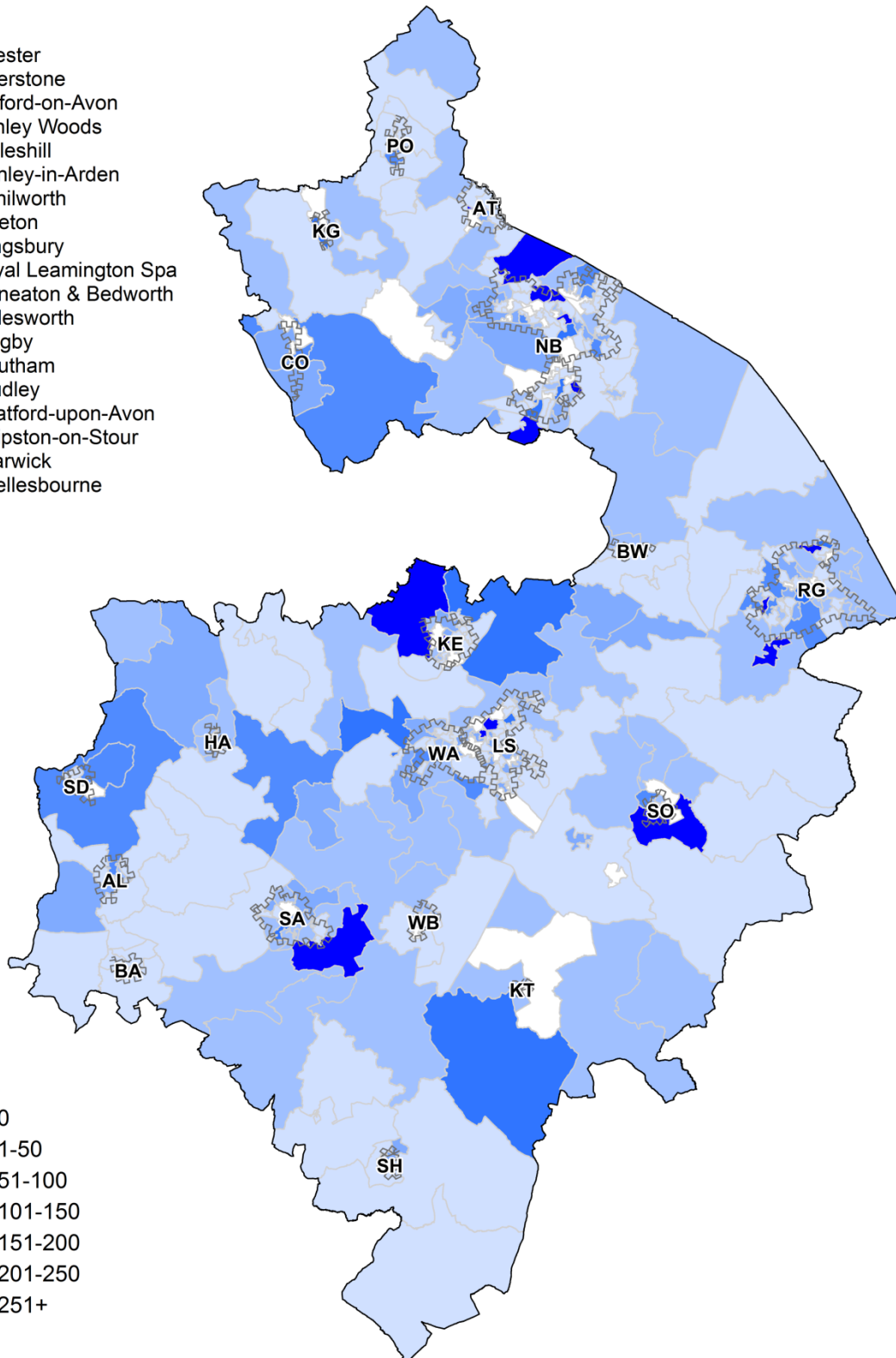
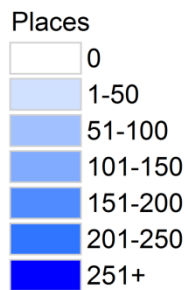
Childcare is available across the county with the majority of providers concentrated within urban areas.

Over the past seven years, there has been a decline in the number of childcare providers in Warwickshire. However, the number of places available has remained largely the same.



Under 5yrs Places, by LSOA of Provision (Synergy)

- AL Alcester
- AT Atherstone
- BA Bidford-on-Avon
- BW Binley Woods
- CO Coleshill
- HA Henley-in-Arden
- KE Kenilworth
- KT Kineton
- KG Kingsbury
- LS Royal Leamington Spa
- NB Nuneaton & Bedworth
- PO Polesworth
- RG Rugby
- SO Southam
- SD Studley
- SA Stratford-upon-Avon
- SH Shipston-on-Stour
- WA Warwick
- WB Wellesbourne



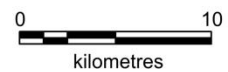
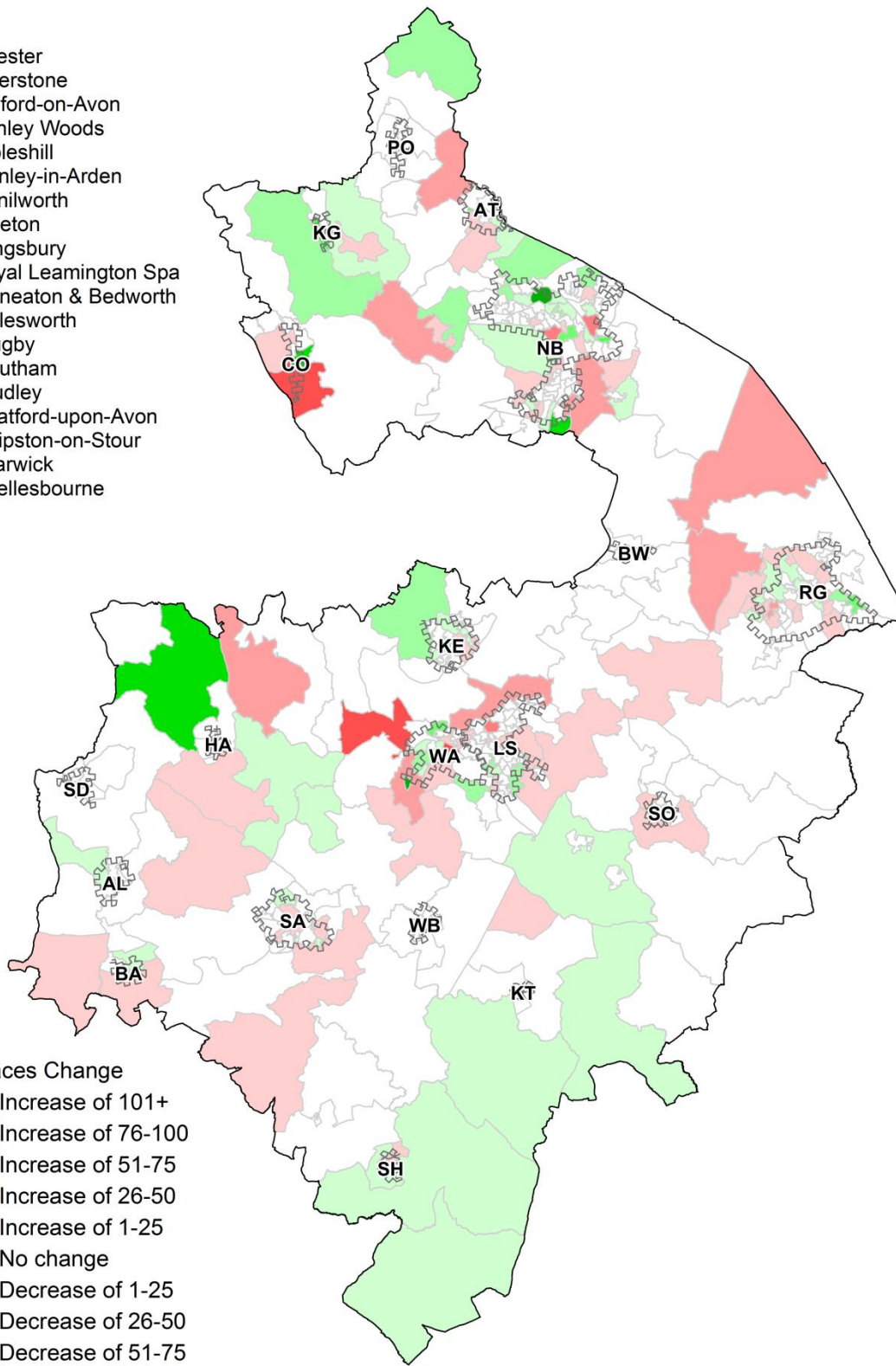
kilometres
Scale: 1:321,200

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Change in the Number of U5yrs Places 2016-2017, by LSOA of Provision (Synergy)

- AL Alcester
- AT Atherstone
- BA Bidford-on-Avon
- BW Binley Woods
- CO Coleshill
- HA Henley-in-Arden
- KE Kenilworth
- KT Kineton
- KG Kingsbury
- LS Royal Leamington Spa
- NB Nuneaton & Bedworth
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- RG Rugby
- SO Southam
- SD Studley
- SA Stratford-upon-Avon
- SH Shipston-on-Stour
- WA Warwick
- WB Wellesbourne

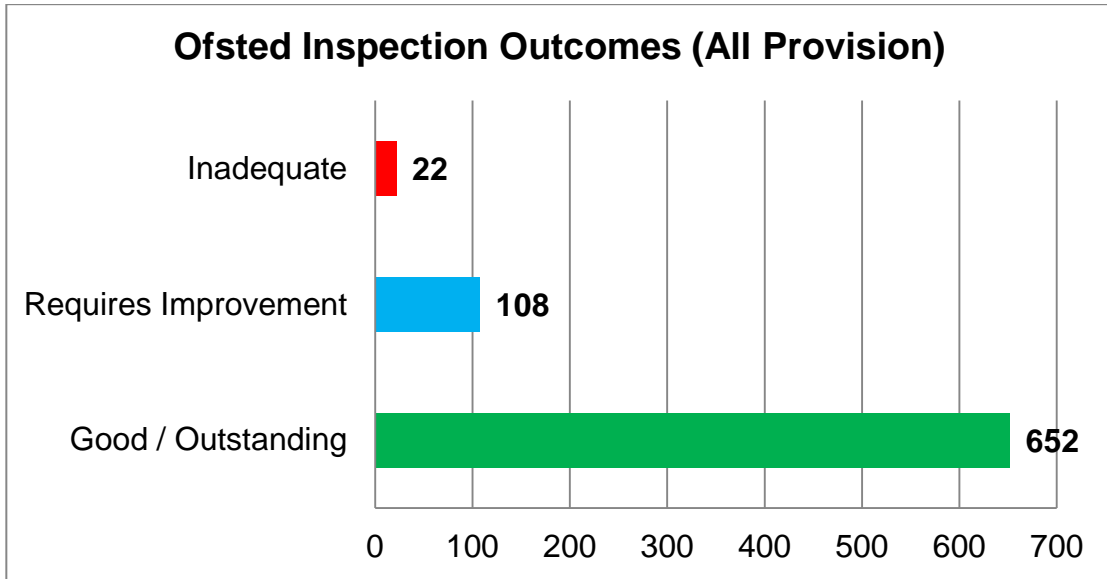
- U5 Places Change**
- Increase of 101+
 - Increase of 76-100
 - Increase of 51-75
 - Increase of 26-50
 - Increase of 1-25
 - No change
 - Decrease of 1-25
 - Decrease of 26-50
 - Decrease of 51-75
 - Decrease of 76-100



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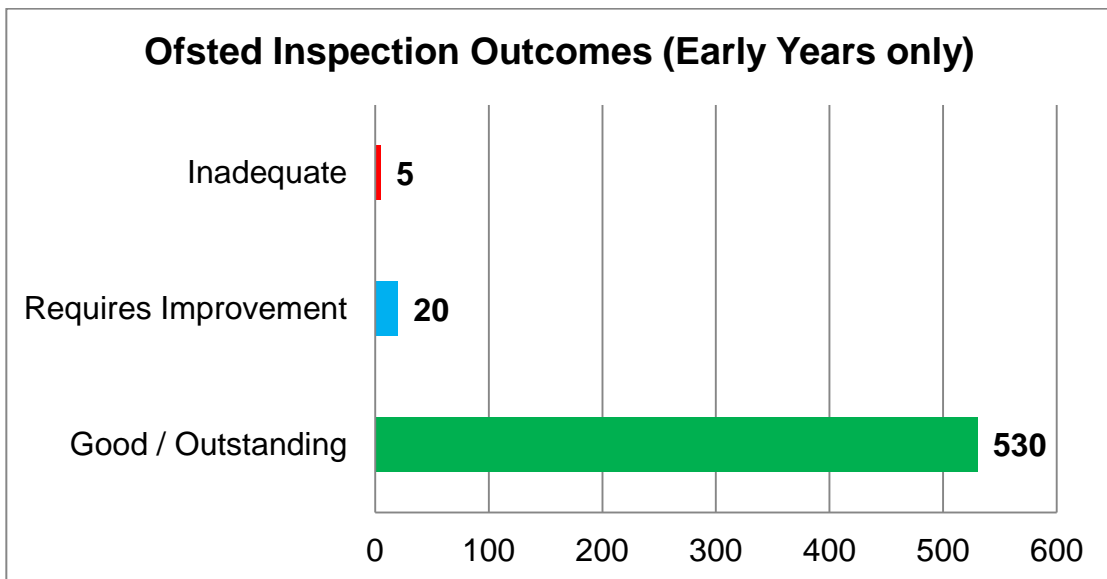
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Quality of providers



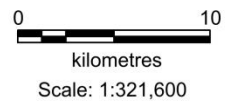
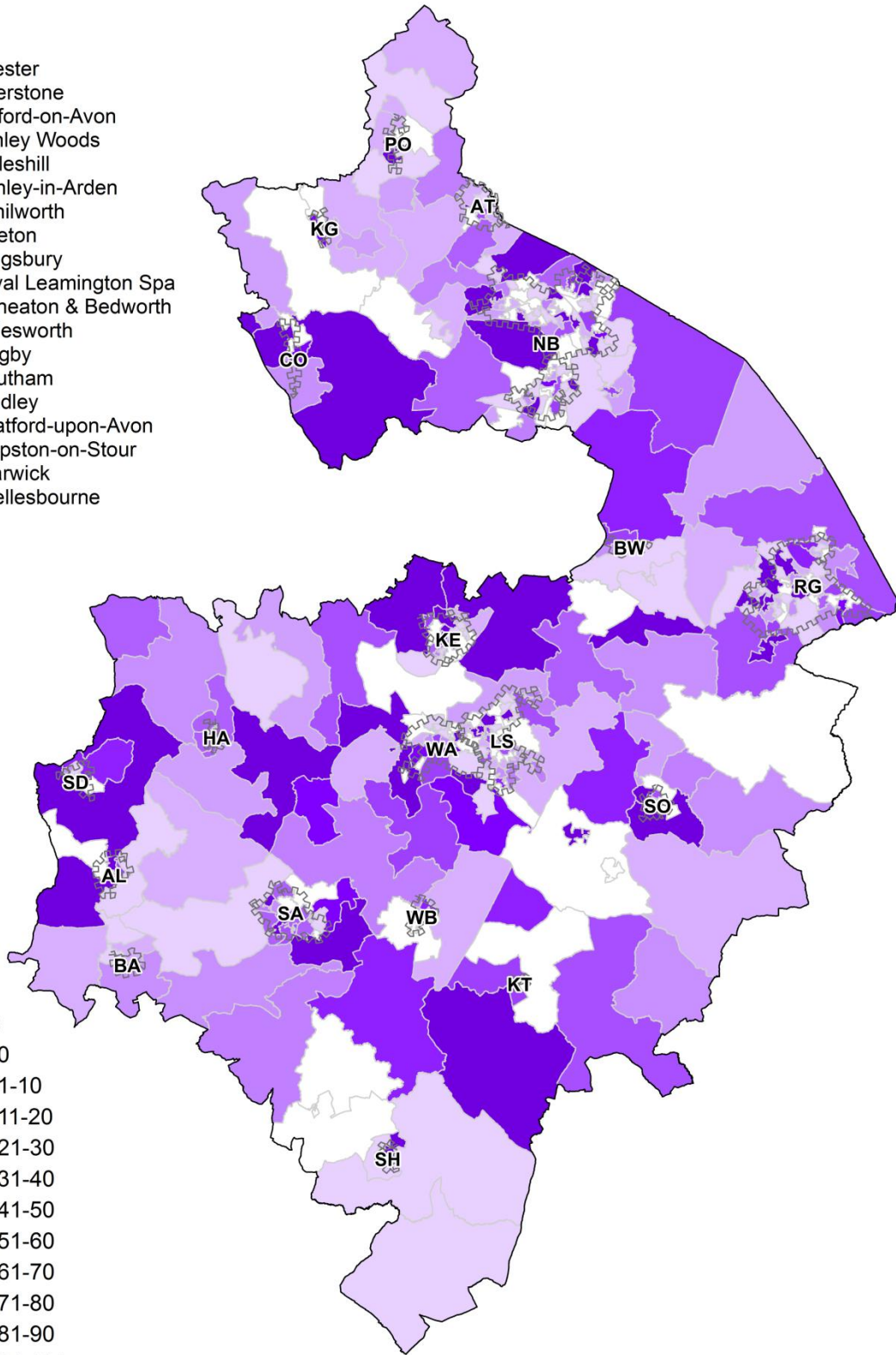
The chart shows that the majority of inspected Warwickshire childcare providers (83.4%) are rated Good or Outstanding by Ofsted. 2.8% of inspected providers are rated as Inadequate.

When considering inspected Early Years provision only, the Good/Outstanding rate rises to 95.5%.



The Number of Places at Providers Rated Good or Outstanding, by LSOA of Provision (Synergy)

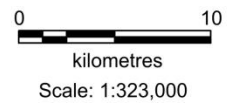
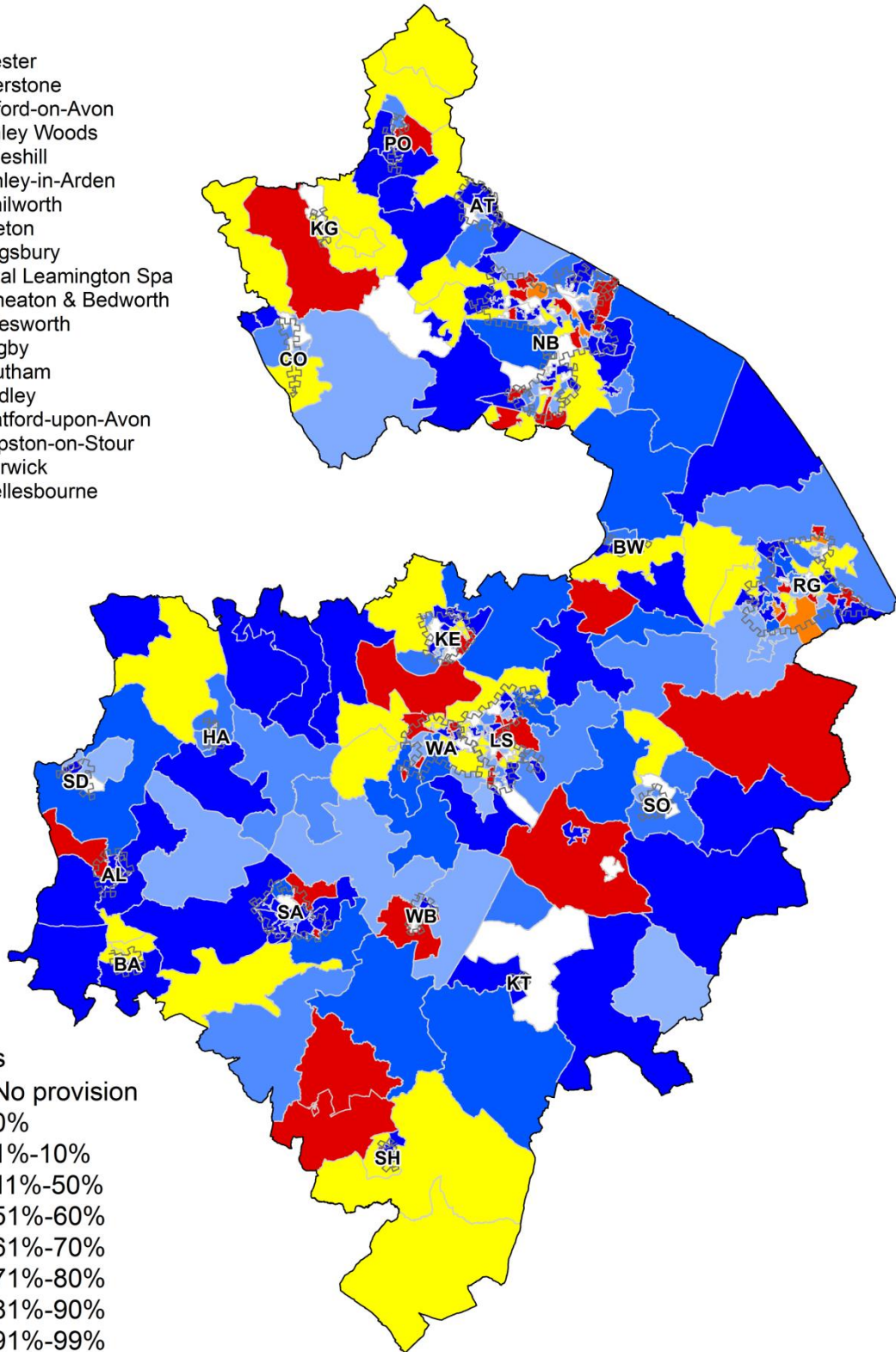
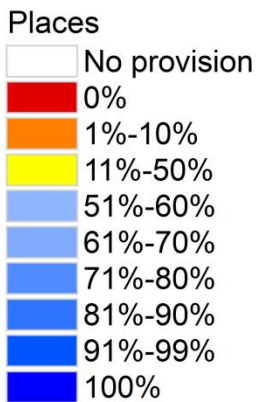
- AL Alcester
- AT Atherstone
- BA Bidford-on-Avon
- BW Binley Woods
- CO Coleshill
- HA Henley-in-Arden
- KE Kenilworth
- KT Kineton
- KG Kingsbury
- LS Royal Leamington Spa
- NB Nuneaton & Bedworth
- PO Polesworth
- RG Rugby
- SO Southam
- SD Studley
- SA Stratford-upon-Avon
- SH Shipston-on-Stour
- WA Warwick
- WB Wellesbourne



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The Percentage of Places that are at Providers Rated Good or Outstanding, by LSOA of Provision (Synergy)

- AL Alcester
- AT Atherstone
- BA Bidford-on-Avon
- BW Binley Woods
- CO Coleshill
- HA Henley-in-Arden
- KE Kenilworth
- KT Kineton
- KG Kingsbury
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- SO Southam
- SD Studley
- SA Stratford-upon-Avon
- SH Shipston-on-Stour
- WA Warwick
- WB Wellesbourne



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Local Childcare Demand across Warwickshire

In order to establish demand for childcare, this report looks at childminder school pick-ups and FIS childcare enquiries.

Childminder School Pick Ups

Borough/District	Number of schools that do not have a childminder pick-up listed	Number of Schools
North Warwickshire Borough	6	25
Nuneaton & Bedworth Borough	6	37
Rugby Borough	16	37
Stratford-on-Avon District	29	54
Warwick District	12	45

Table 7: The number of schools where there are no childminder pick-ups registered (Nov 17)

The table above shows the number of primary schools in each district that do not have a childminder listed to pick up from the school. The largest number are in Stratford District, where 29 schools do not have a childminder school pick up. Compared to last year, all districts have seen the number of schools where no childminders pick up decrease. Additionally, there are currently up to 26 childminders who declare that they are flexible with school pick-ups in their local area.

FIS Childcare Enquiries

Enquiry subject	As a % of all childcare enquiries to FIS
Childminders	53.7%
Creche	1.5%
Day Nursery	22.2%
Holiday Scheme	1.8%
Home Childcarer	0.3%
Maintained Nursery Class/School (incl. SEN)	4.1%
Nursery Units of Independent Schools	3.1%
Nurture Nursery	1.7%
Other Exceptional	0.1%
Out of School Care	1.0%
Pre-School	8.8%
Private Nursery School	1.5%

Table 8: The percentage of childcare enquiries made to the Family Information Service (Nov 16-Oct 17)

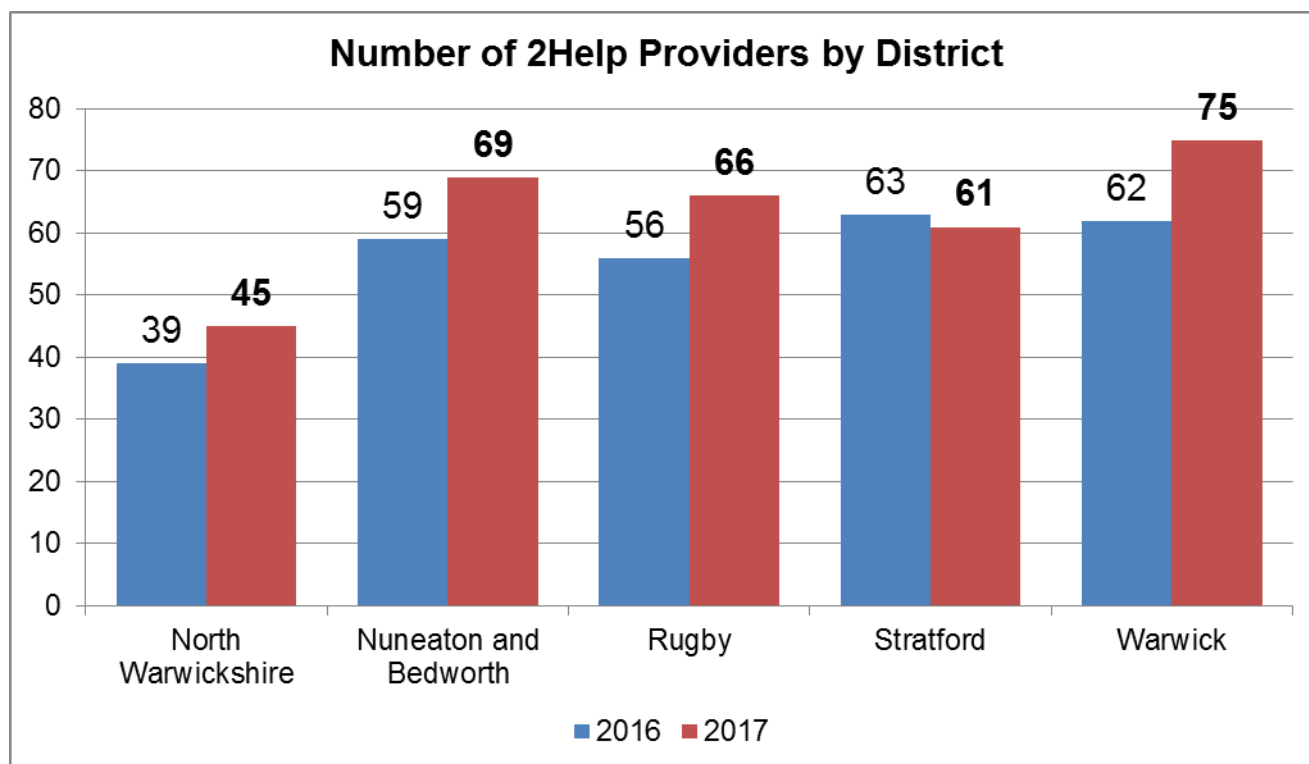
The table above shows the percentage breakdown of provider types as subjects of the 351 Family Information Service childcare enquiries received between 01 November 2016 and 31 October 2017. The most frequent childcare service subject was childminders, with day nurseries the second most common.

Priority Groups across Warwickshire

Local Authorities must ensure they assess access to childcare for specific groups:- 2 year olds eligible for funded early education places, 3 & 4 year olds accessing Nursery Education Funded places, low income families, disabled children, childcare for school aged children and childcare during school holiday periods.

2 year olds

There are currently 6,138 two year old children in Warwickshire. Approximately 40% of families with 2 year olds are now entitled to a funded early education place, known in Warwickshire as the 2Help scheme.



The chart above shows the number of 2 Help providers by district that are funded by the local authority to provide up to 15 hrs per week of free nursery education to the top 40% most economically deprived families. The number of providers has increased since 2016 in every district with the exception of Stratford.

Table 9 shows the number of different providers registered for 2Help funding by provider type. The most common type of providers for the 2Help scheme are day nurseries.

Childcare Provider Type	Number of Providers
Childminders	92
Day Nursery	136
Maintained Nursery Class/School (incl. SEN)	3
Nursery Units of Independent Schools	3
Nurture Nursery	10
Other Exceptional	0
Pre-School	70
Private Nursery School	2
TOTAL	316

Table 9: The number of 2Help providers by provider type (Nov 17)

Table 10 shows the results of the Autumn Audit 2017. Providers were asked to give details of the maximum number of full time (15 hour only) funded places that are practicable, reasonable and sustainable to offer at the setting. This question is designed to ascertain an accurate figure of how many funded places a setting can provide. The settings were also asked to provide the number of vacancies they had for full time funded 2 year old places.

Early Years Planning Area	Maximum number of 2Help places	Maximum Number of 2Help Vacancies	Number of Eligible Children
North Warwickshire	1071	126	142
Nuneaton	564	160	41
Stockingford	168	56	22
Bedworth	125	49	11
St. Michael's	127	18	48
Rugby	631	202	20
South Warwickshire	96	41	275
South West Warwickshire	238	81	48
Southam	45	11	77
Kenilworth	111	45	25
Leamington	345	115	46
Warwick	104	42	79
TOTAL	3625	946	1447

Table 10: The number of 2Help places and vacancies as per Autumn Audit 2017 & Number of children eligible for 2Help funding as per DFE, Sep17

64.8% of the Warwickshire children in receipt of 2Help funding are accessing some or all of it within their resident Early Years Planning Area (Lower), and 97.1% are accessing it within their resident borough / district.

4.9% of the children accessing 2Help funding at Warwickshire providers are resident outside the county.

The Autumn Audit 2017 asked Warwickshire providers about 2Help funding:

- The average Warwickshire provider has 12 viable places. This is the same as last year.
- At district level, providers in North Warwickshire have the highest average number of viable places at 24. Providers in Stratford have the smallest average number at 6.

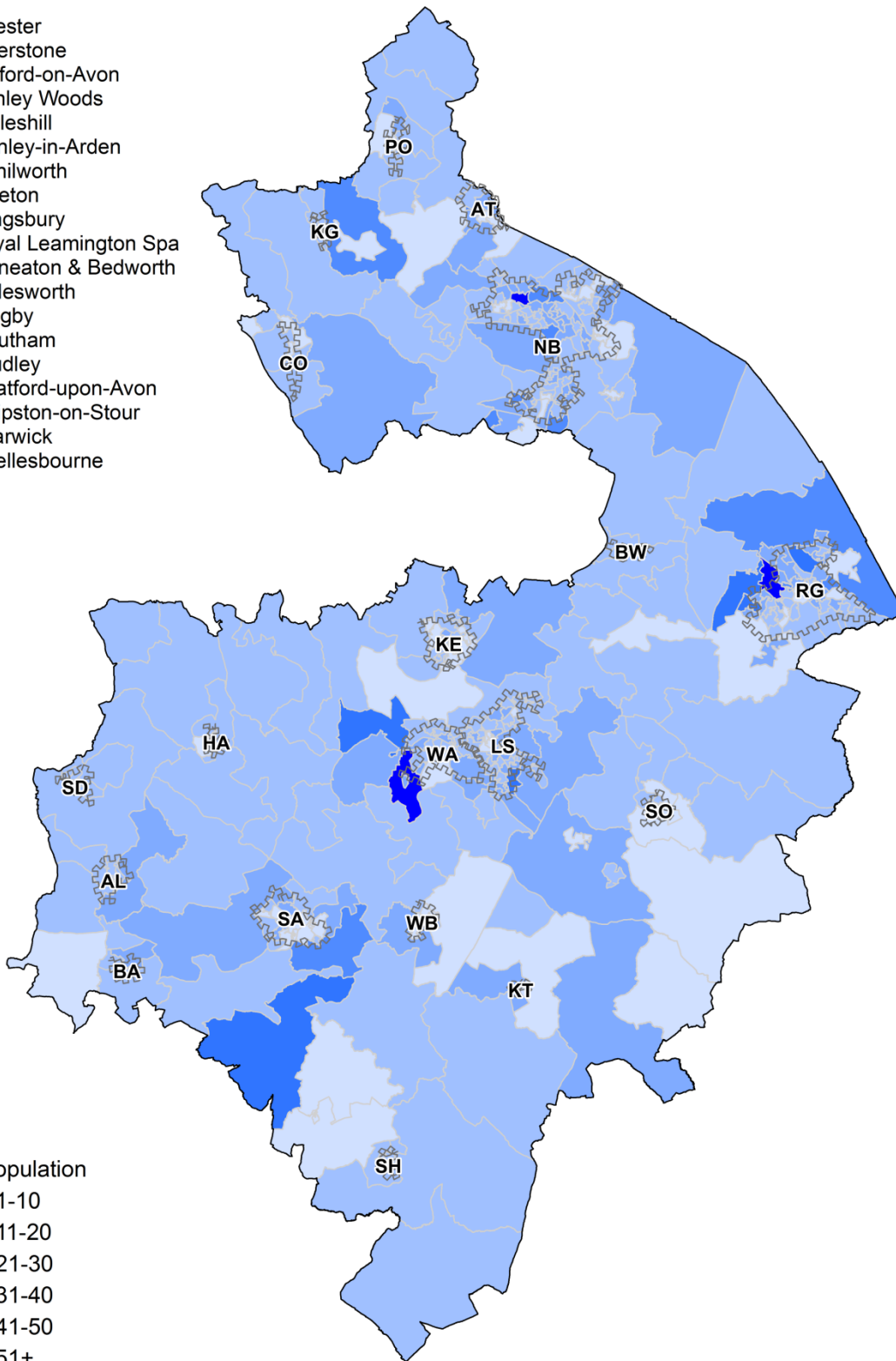
- 46.3% of providers registered to provide 2 year old funded places only have between 1 and 5 viable places. Last year it was 42.1%.
- Providers were asked what limiting factors might affect their ability to accept more 2Help places. Staff to child ratios and space / layout of setting were the limiting factors most often cited.
- 38 providers (12.8% of respondents) indicated they have no current limiting factors.

<i>Space / layout of setting</i>	121	
<i>Recruitment of newstaff (ie. availability)</i>	57	
<i>Staff to child ratios</i>	133	
<i>Sustainability of business</i>	54	
<i>Personal preference</i>	17	
<i>Lack of suitably qualified applicants</i>	7	
<i>Additional needs of children</i>	17	
<i>We could accept more places if demand rose</i>	45	
<i>Other</i>	0	
<i>There are no current limiting factors</i>	38	

- The average Warwickshire provider has 3 vacancies. Last year, the average was 4 vacancies.
- 63.4% of providers offering funded 2 year old places currently have one or more vacancies. Last year, it was 62.9%.

2yrs Population Mid-2016, by LSOA of Residence (ONS)

- AL Alcester
- AT Atherstone
- BA Bidford-on-Avon
- BW Binley Woods
- CO Coleshill
- HA Henley-in-Arden
- KE Kenilworth
- KT Kineton
- KG Kingsbury
- LS Royal Leamington Spa
- NB Nuneaton & Bedworth
- PO Polesworth
- RG Rugby
- SO Southam
- SD Studley
- SA Stratford-upon-Avon
- SH Shipston-on-Stour
- WA Warwick
- WB Wellesbourne



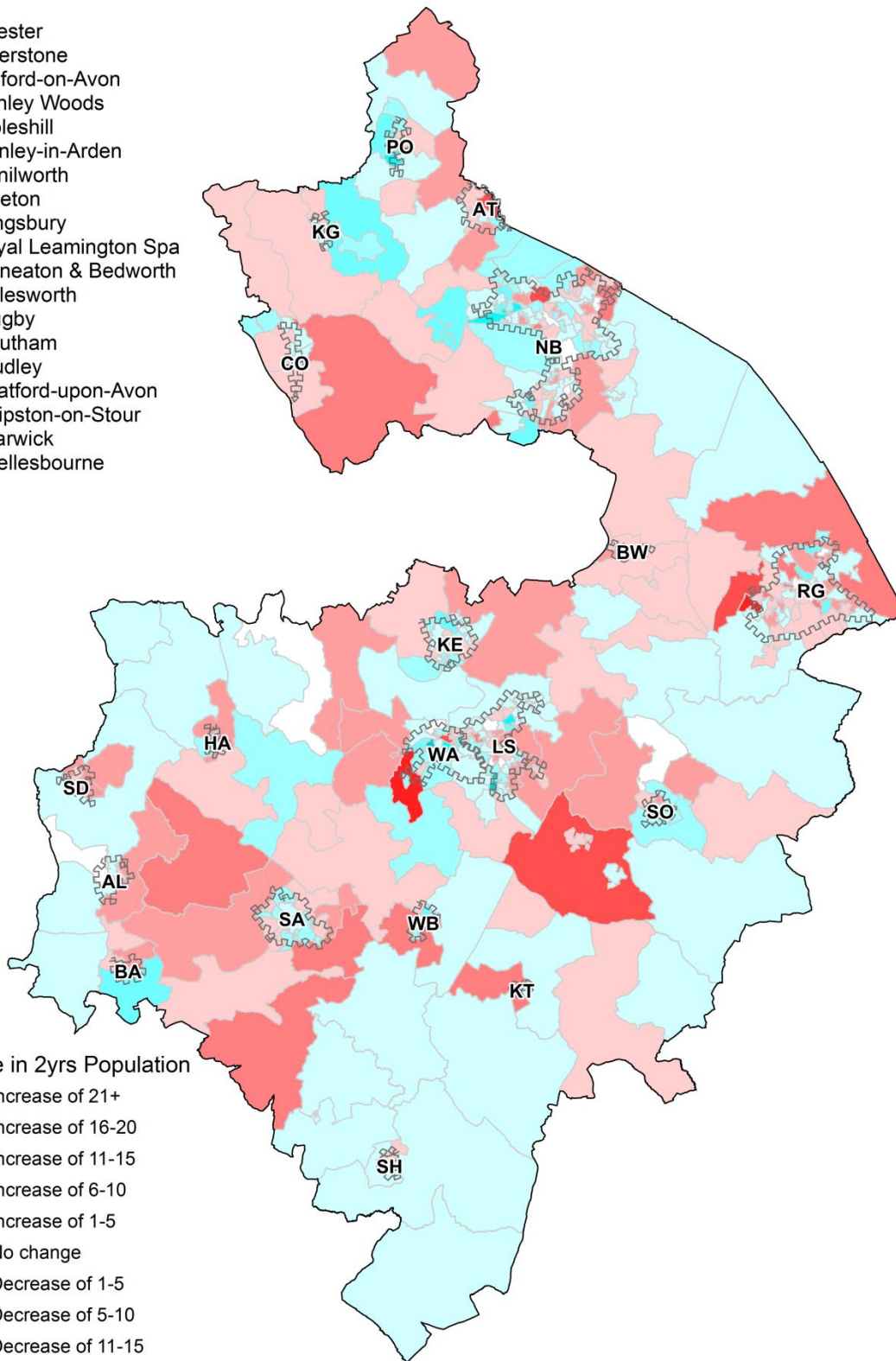
- 2yrs Population
- 1-10
 - 11-20
 - 21-30
 - 31-40
 - 41-50
 - 51+

0 10
kilometres
Scale: 1:324,800

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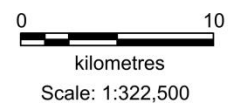
Change in 2yrs Population 2012-2016, by LSOA of Residence (ONS)

- AL Alcester
- AT Atherstone
- BA Bidford-on-Avon
- BW Binley Woods
- CO Coleshill
- HA Henley-in-Arden
- KE Kenilworth
- KT Kineton
- KG Kingsbury
- LS Royal Leamington Spa
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- SO Southam
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- WA Warwick
- WB Wellesbourne



Change in 2yrs Population

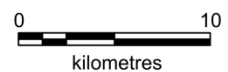
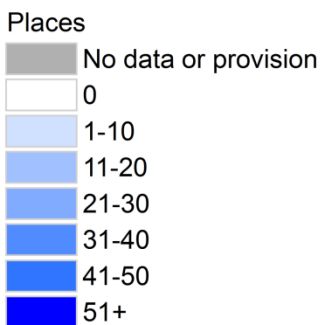
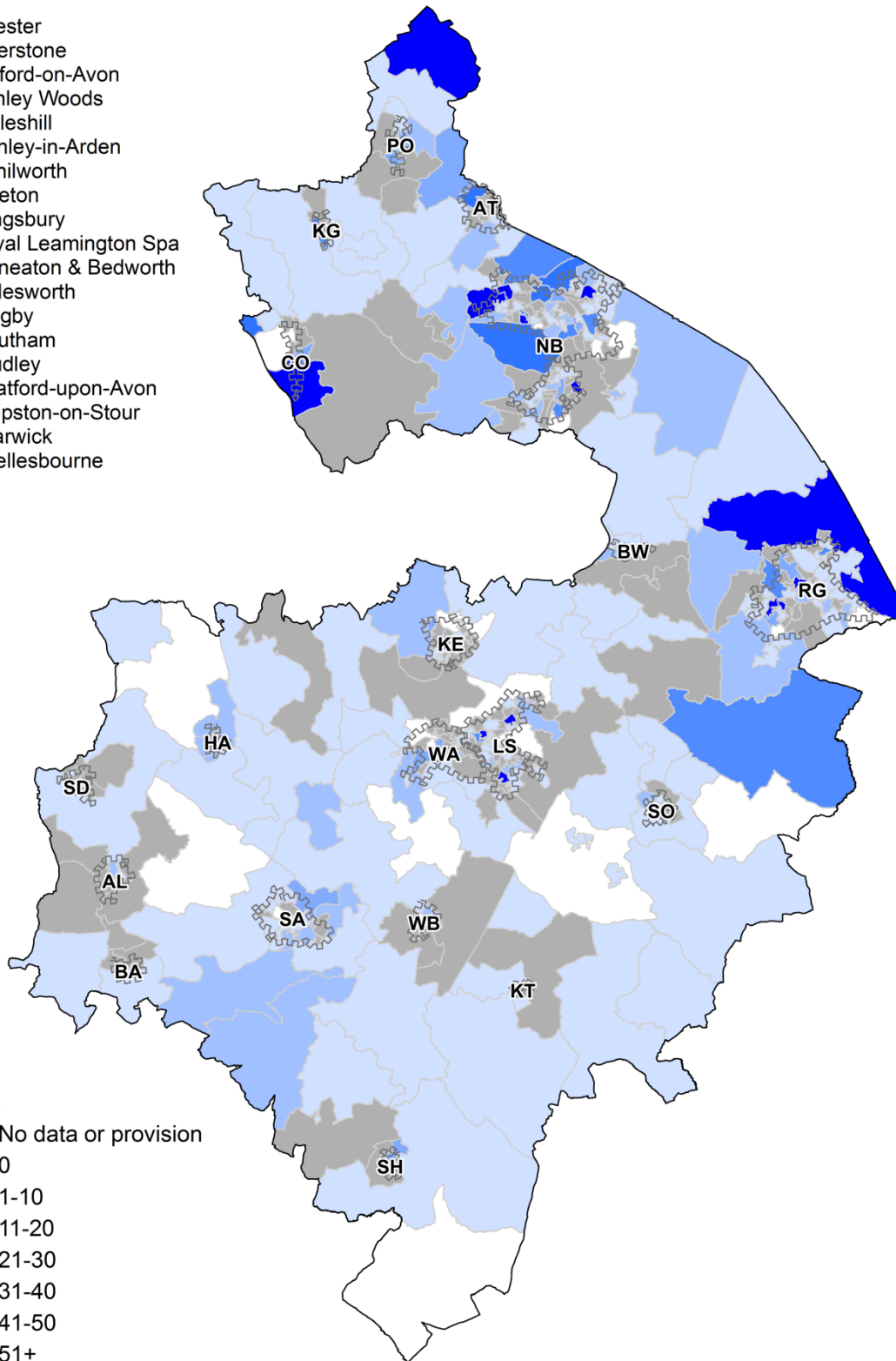
- Increase of 21+
- Increase of 16-20
- Increase of 11-15
- Increase of 6-10
- Increase of 1-5
- No change
- Decrease of 1-5
- Decrease of 5-10
- Decrease of 11-15
- Decrease of 16-20
- Decrease of 21+



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Viable Funded 2 Year Old Places, by LSOA of Provision (Autumn Audit 2017)

- AL Alcester
- AT Atherstone
- BA Bidford-on-Avon
- BW Binley Woods
- CO Coleshill
- HA Henley-in-Arden
- KE Kenilworth
- KT Kineton
- KG Kingsbury
- LS Royal Leamington Spa
- NB Nuneaton & Bedworth
- PO Polesworth
- RG Rugby
- SO Southam
- SD Studley
- SA Stratford-upon-Avon
- SH Shipston-on-Stour
- WA Warwick
- WB Wellesbourne

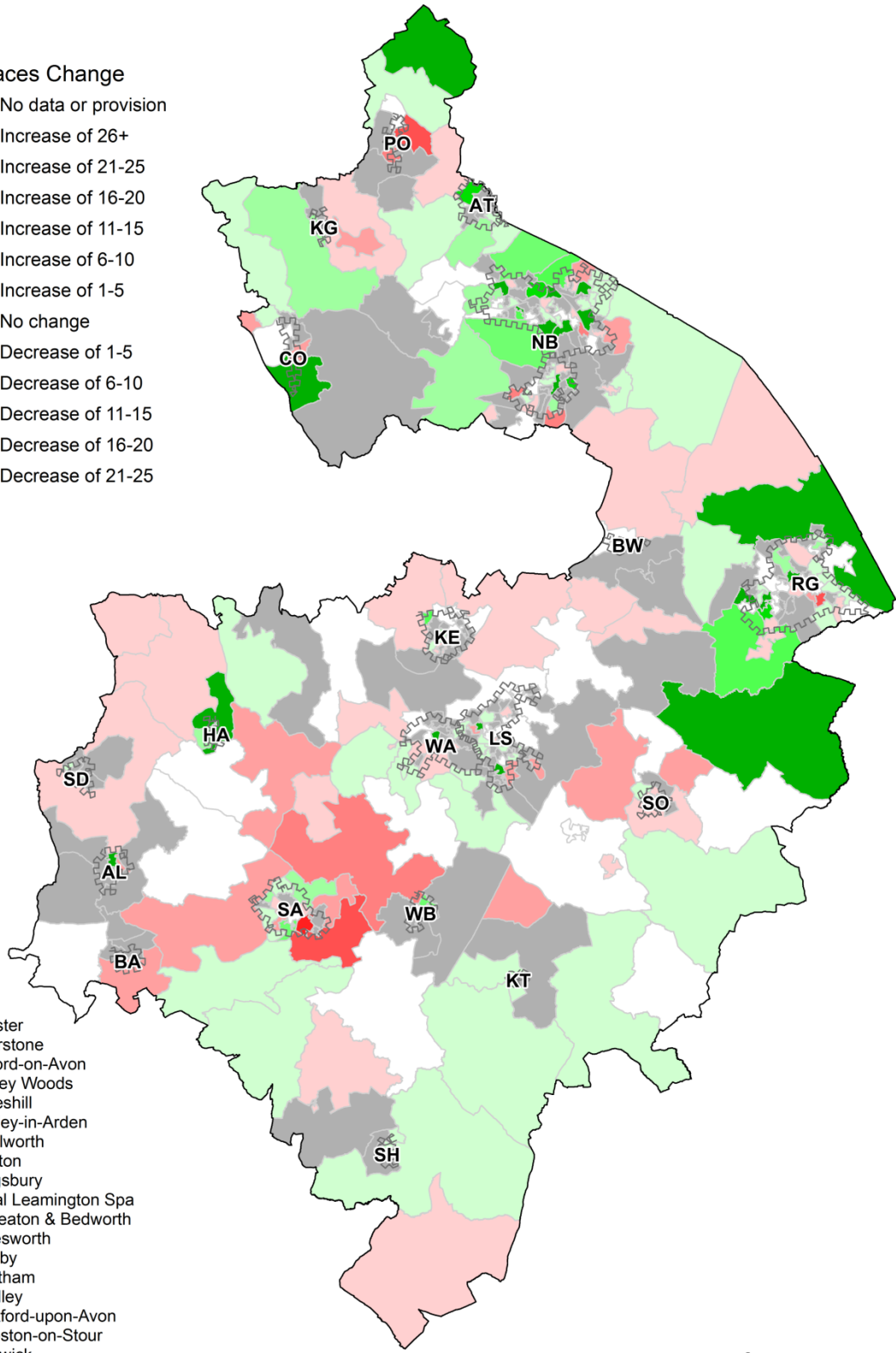
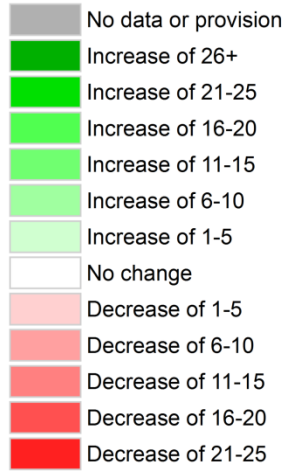


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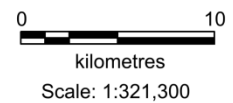
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Change in the Number of Viable Funded 2 Year Old Places 2016-2017, by LSOA of Provision (Autumn Audit 2017)

2yr Places Change



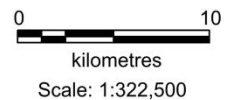
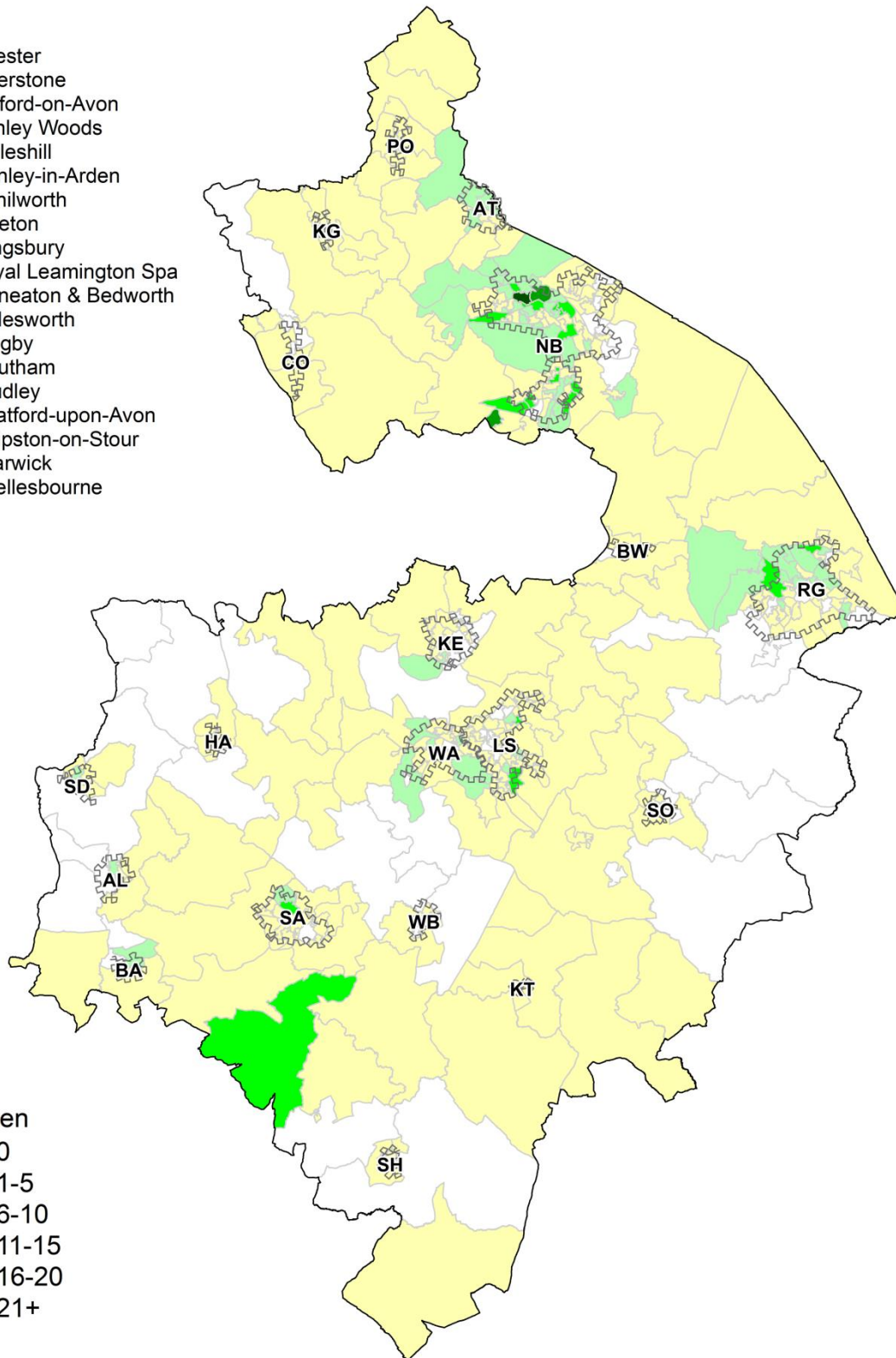
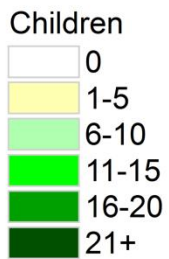
- AL Alcester
- AT Atherstone
- BA Bidford-on-Avon
- BW Binley Woods
- CO Coleshill
- HA Henley-in-Arden
- KE Kenilworth
- KT Kineton
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- SO Southam
- SD Studley
- SA Stratford-upon-Avon
- SH Shipston-on-Stour
- WA Warwick
- WB Wellesbourne



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Children Accessing Funded 2 Year Old Places, by LSOA of Residence, Autumn Term 2017 (Synergy)

- AL Alcester
- AT Atherstone
- BA Bidford-on-Avon
- BW Binley Woods
- CO Coleshill
- HA Henley-in-Arden
- KE Kenilworth
- KT Kineton
- KG Kingsbury
- LS Royal Leamington Spa
- NB Nuneaton & Bedworth
- PO Polesworth
- RG Rugby
- SO Southam
- SD Studley
- SA Stratford-upon-Avon
- SH Shipston-on-Stour
- WA Warwick
- WB Wellesbourne



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3 & 4 year olds

There are currently 13,098 3 & 4 year olds living Warwickshire. All of these children are entitled to 15 hours per week of NEF until they attend school or become of compulsory school age.

NEF Provider Type	Number of Providers	Maximum number of places	No. of Vacancies
Childminders	152	991	229
Day Nursery	148	7743	1360
Nursery Units of Independent Schools	7	290	32
Nurture Nursery	10	260	0
Other Exceptional	1	48	0
Pre-School	87	2684	528
Private Nursery School	3	110	0
TOTAL	408	12126	2149

Table 11: Number of NEF providers, maximum places and vacancies by provider type (Nov 17)

The table above details the different types of NEF providers in Warwickshire, along with the maximum number of places and the number of vacancies. The largest number of providers are childminders, but the greatest number of places is provided by day nurseries.

There are 59 Maintained Nursery Schools/Classes, including SEN/D, across Warwickshire. In the Autumn Term 2017, 1,592 children were on roll at these providers.

91.7% of Warwickshire three and four year olds are either accessing NEF funding or attending a maintained nursery / school reception class.

59.9% of the Warwickshire children in receipt of NEF funding are accessing some or all of it within their resident Early Years Planning Area (Lower), and 94.5% are accessing it within their resident borough / district.

7.2% of the children accessing NEF funding at Warwickshire providers are resident outside the county.

The Autumn Audit 2017 asked Warwickshire providers about NEF:

- The average Warwickshire provider has 32 viable places, a 14.3% increase on last year.
- At district level, providers in Rugby have the highest average number of viable places at 44. Providers in Nuneaton & Bedworth have the smallest average number at 22. This has reversed from last year, when Nuneaton & Bedworth providers had the highest average and Rugby the smallest.
- 28.3% of providers registered to provide 3 & 4 year old funded places only have between 1 and 5 viable places. Last year it was 25.5%.
- Providers were asked what limiting factors might affect their ability to accept more NEF places. Space / layout of setting and staff to child ratios were the limiting factors most often cited.

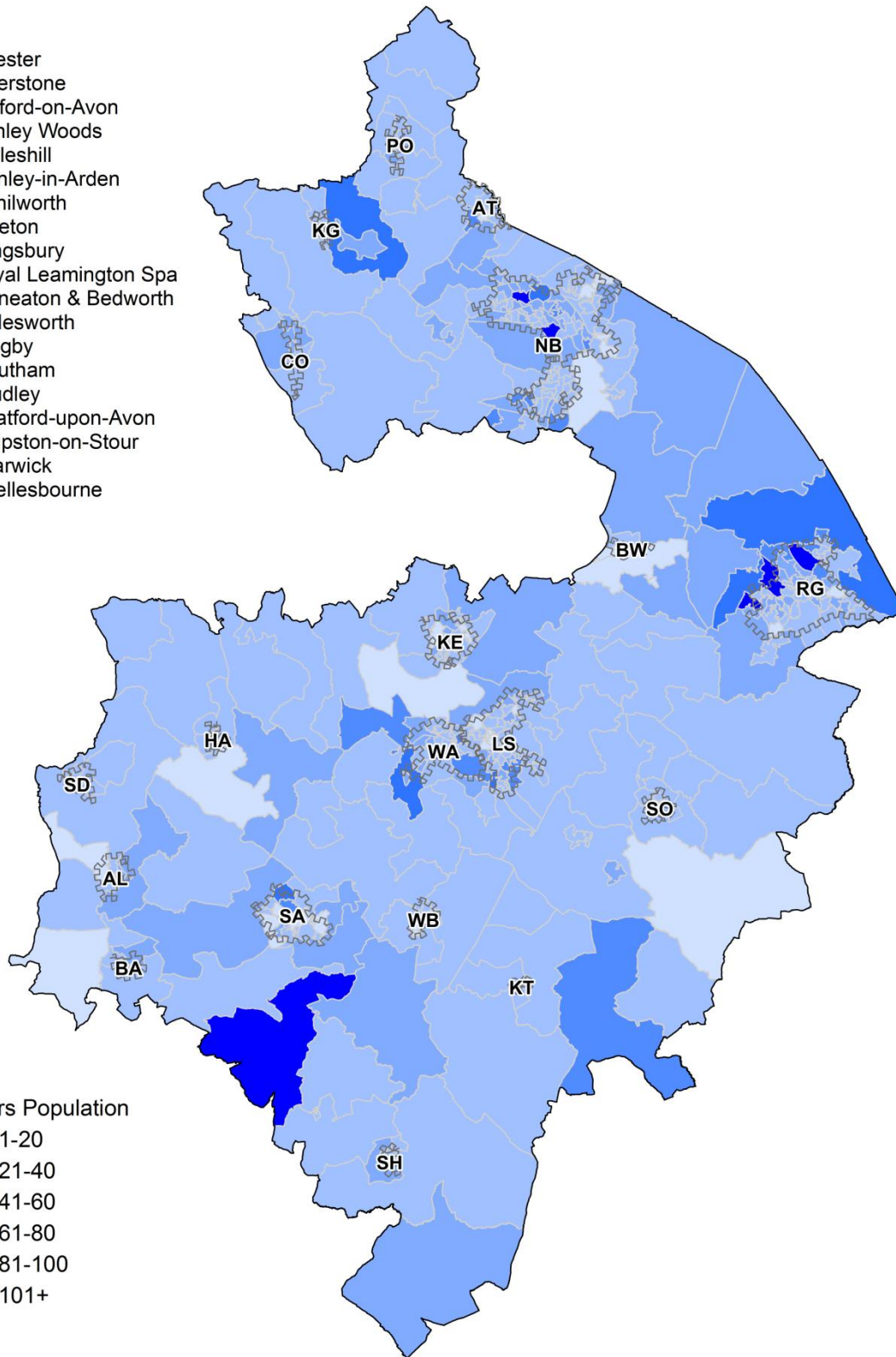
- 40 providers (11.6% of respondents) indicated they have no current limiting factors.

<i>Space / layout of setting</i>	159	
<i>Recruitment of newstaff (ie. availability)</i>	70	
<i>Staff to child ratios</i>	135	
<i>Sustainability of business</i>	88	
<i>Personal preference</i>	22	
<i>Lack of suitably qualified applicants</i>	13	
<i>Additional needs of children</i>	13	
<i>We could accept more places if demand rose</i>	30	
<i>Other</i>	2	
<i>There are no current limiting factors</i>	40	

- The average Warwickshire provider has 7 vacancies. Last year, it was 8.
- 67.1% of providers registered to provide 3 & 4 year old funded places currently have one or more vacancies. Last year, it was 64.7%.

3 & 4yrs Population Mid-2016, by LSOA of Residence (ONS)

- AL Alcester
- AT Atherstone
- BA Bidford-on-Avon
- BW Binley Woods
- CO Coleshill
- HA Henley-in-Arden
- KE Kenilworth
- KT Kineton
- KG Kingsbury
- LS Royal Leamington Spa
- NB Nuneaton & Bedworth
- PO Polesworth
- RG Rugby
- SO Southam
- SD Studley
- SA Stratford-upon-Avon
- SH Shipston-on-Stour
- WA Warwick
- WB Wellesbourne



3 & 4yrs Population

- 1-20
- 21-40
- 41-60
- 61-80
- 81-100
- 101+

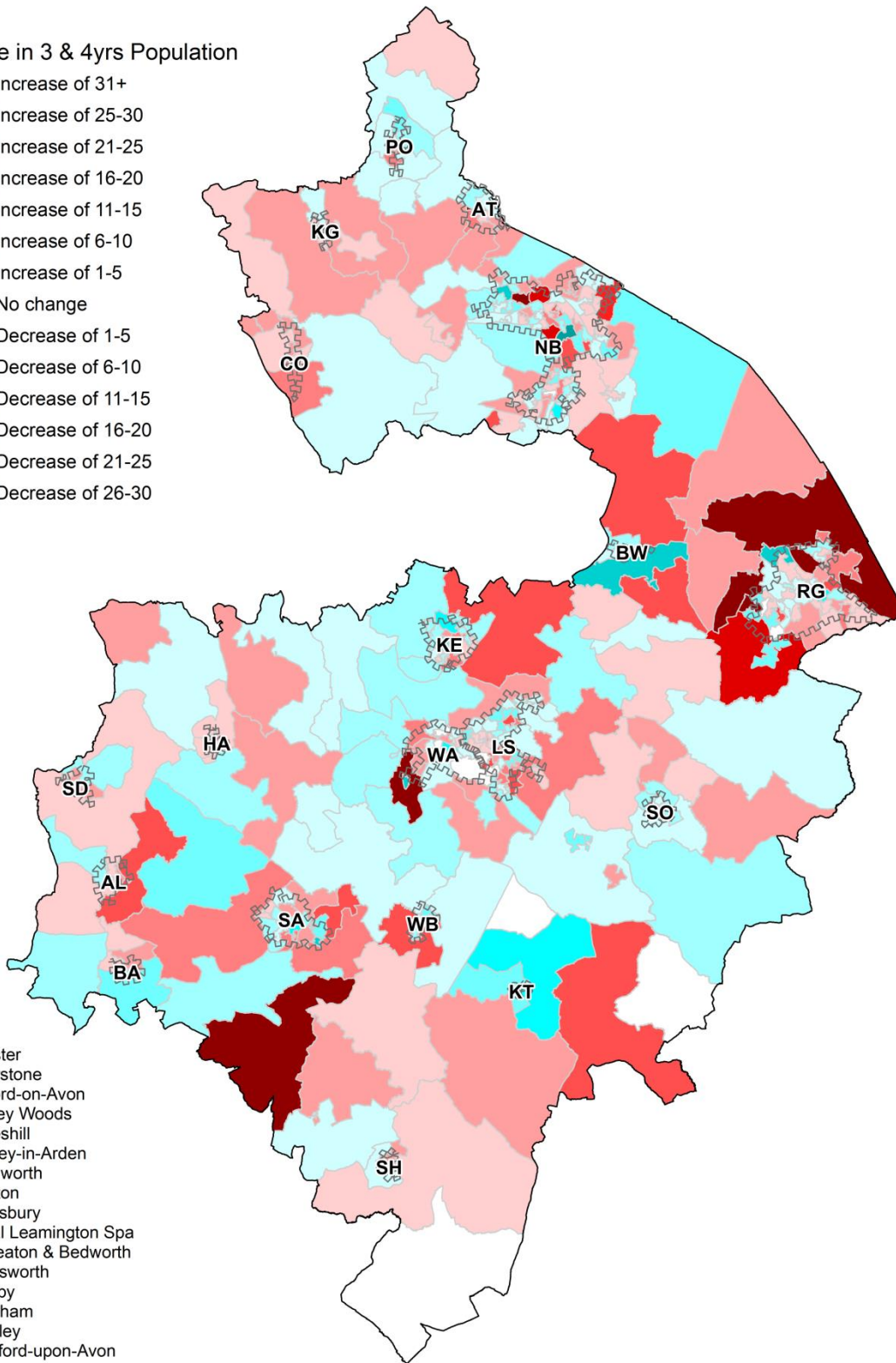
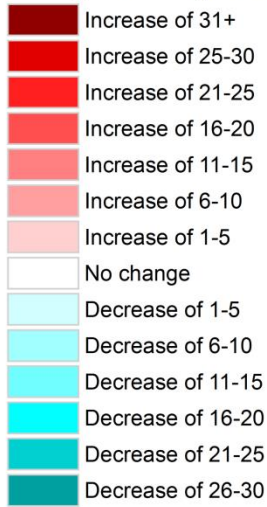
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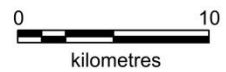
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Change in 3 & 4yrs Population 2012-2016, by LSOA of Residence (ONS)

Change in 3 & 4yrs Population



- AL Alcester
- AT Atherstone
- BA Bidford-on-Avon
- BW Binley Woods
- CO Coleshill
- HA Henley-in-Arden
- KE Kenilworth
- KT Kineton
- KG Kingsbury
- LS Royal Leamington Spa
- NB Nuneaton & Bedworth
- PO Polesworth
- RG Rugby
- SO Southam
- SD Studley
- SA Stratford-upon-Avon
- SH Shipston-on-Stour
- WA Warwick
- WB Wellesbourne

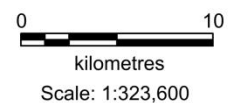
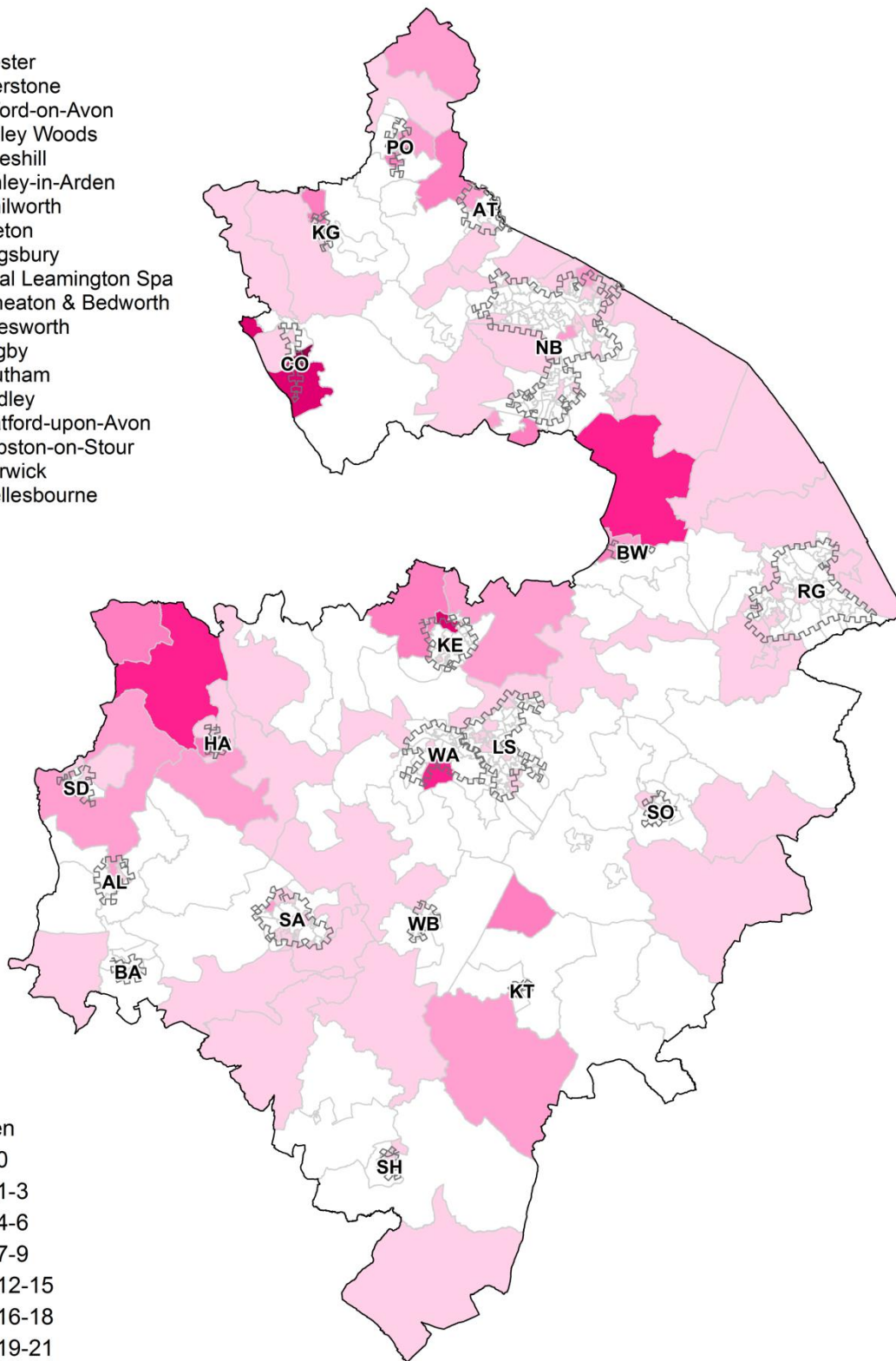
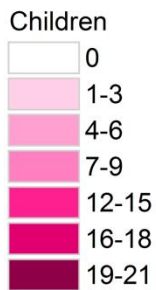


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Scale: 1:324,400

Children Resident Outside Warwickshire Accessing Universal Funded 3 & 4 Year Old Places at Warwickshire Providers, by LSOA of Provision, Autumn Term 2017 (Synergy)

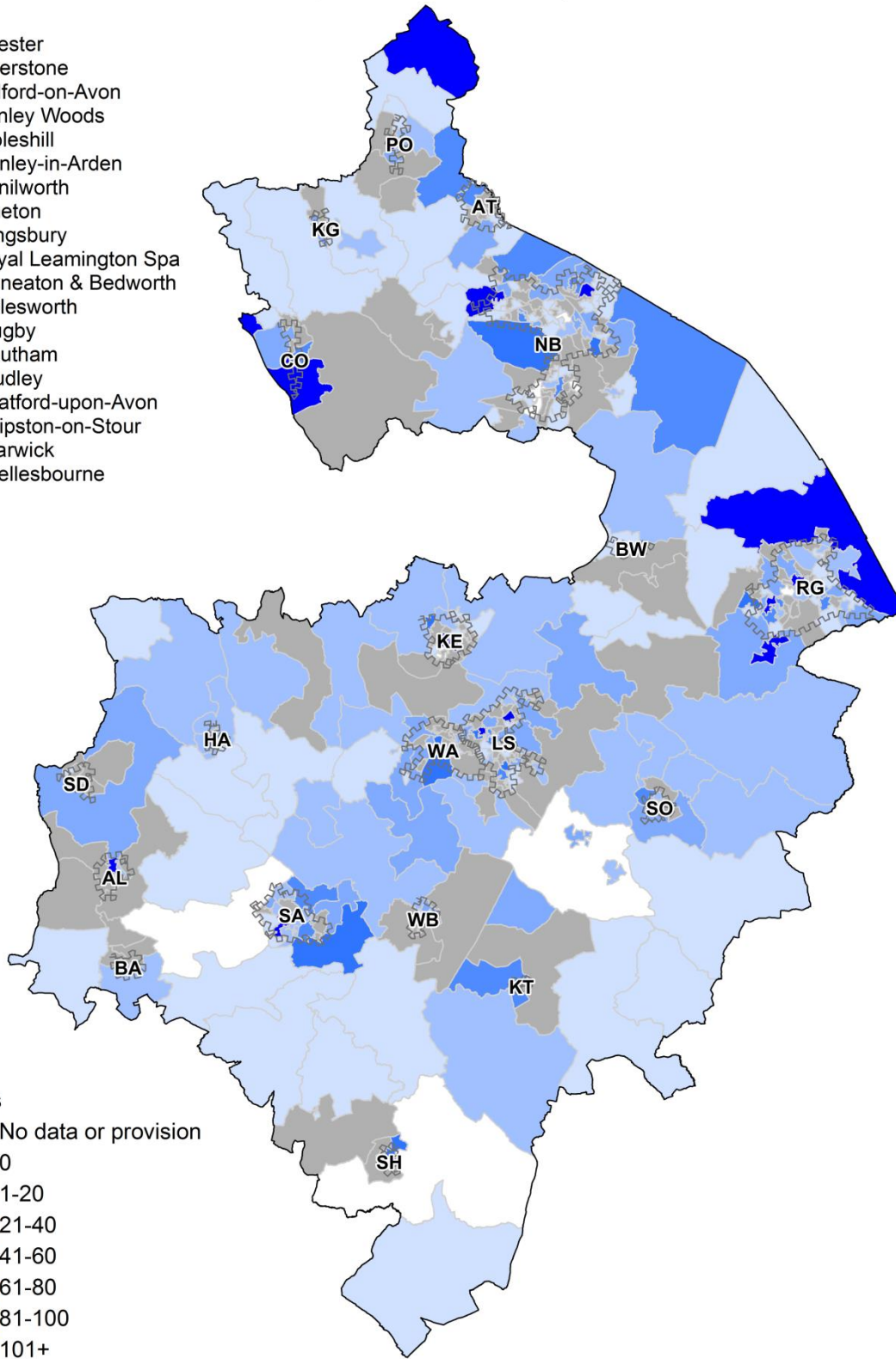
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- SO Southam
- SD Studley
- SA Stratford-upon-Avon
- SH Shipston-on-Stour
- WA Warwick
- WB Wellesbourne



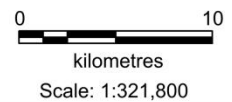
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Viable Universal Funded 3 & 4 Year Old Places, by LSOA of Provision (Autumn Audit 2017)

- AL Alcester
- AT Atherstone
- BA Bidford-on-Avon
- BW Binley Woods
- CO Coleshill
- HA Henley-in-Arden
- KE Kenilworth
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- SH Shipston-on-Stour
- WA Warwick
- WB Wellesbourne



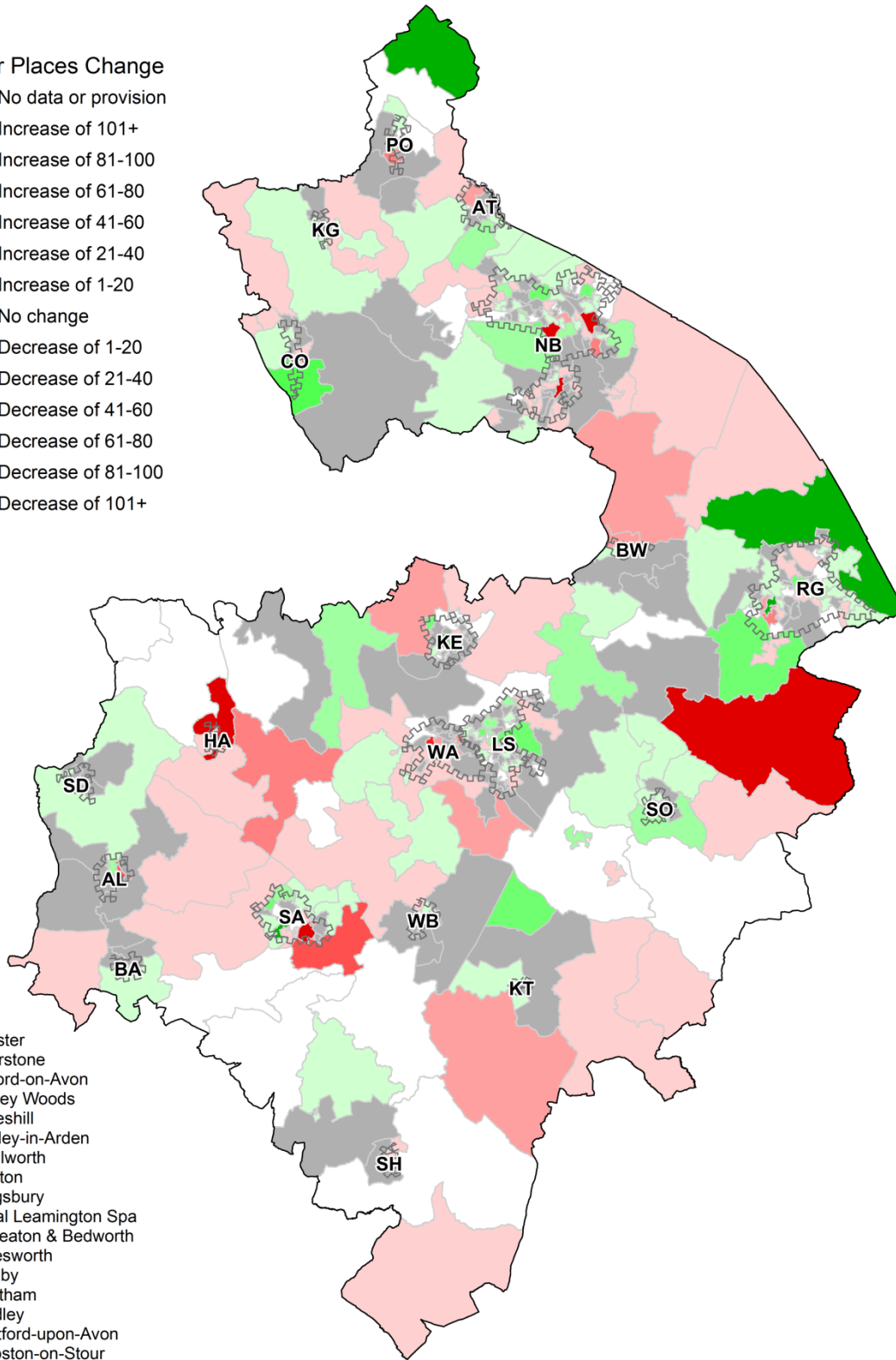
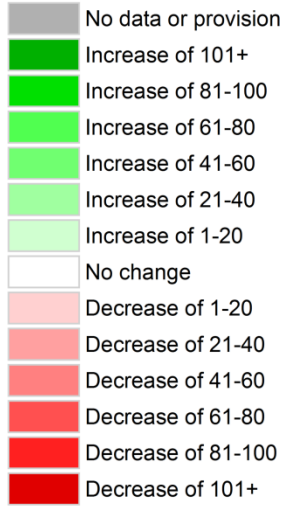
- Places
- No data or provision
 - 0
 - 1-20
 - 21-40
 - 41-60
 - 61-80
 - 81-100
 - 101+



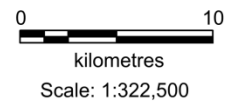
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Change in the Number of Viable Universal Funded 3 & 4 Year Old Places 2016-2017, by LSOA of Provision (Autumn Audit 2017)

3 & 4yr Places Change



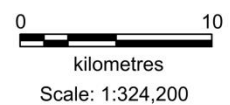
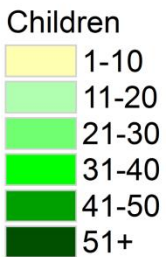
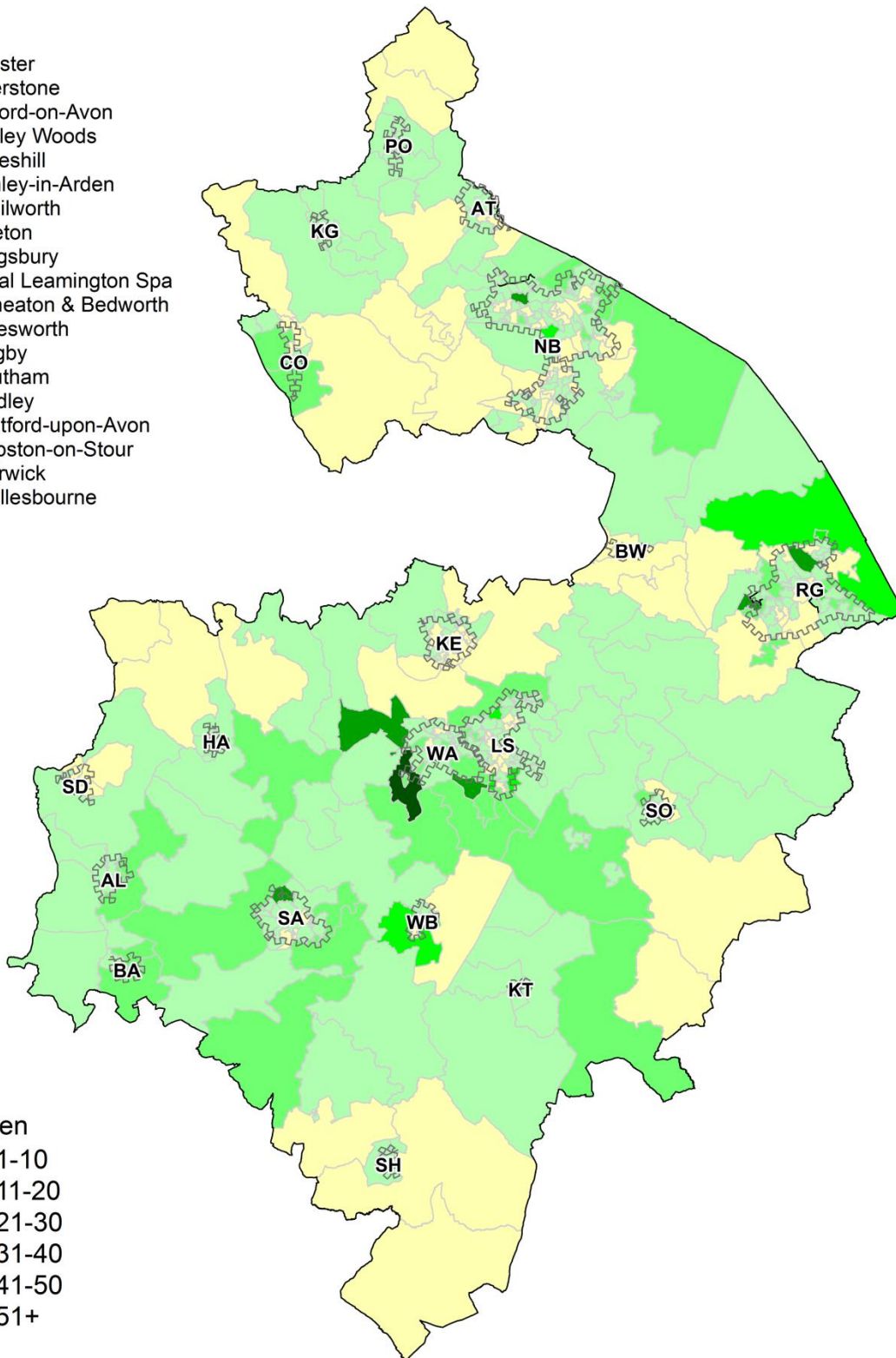
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- WB Wellesbourne



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Children Accessing Universal Funded 3 & 4 Year Old Places, by LSOA of Residence, Autumn Term 2017 (Synergy)

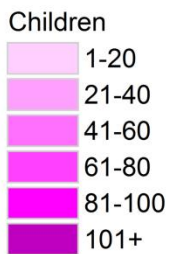
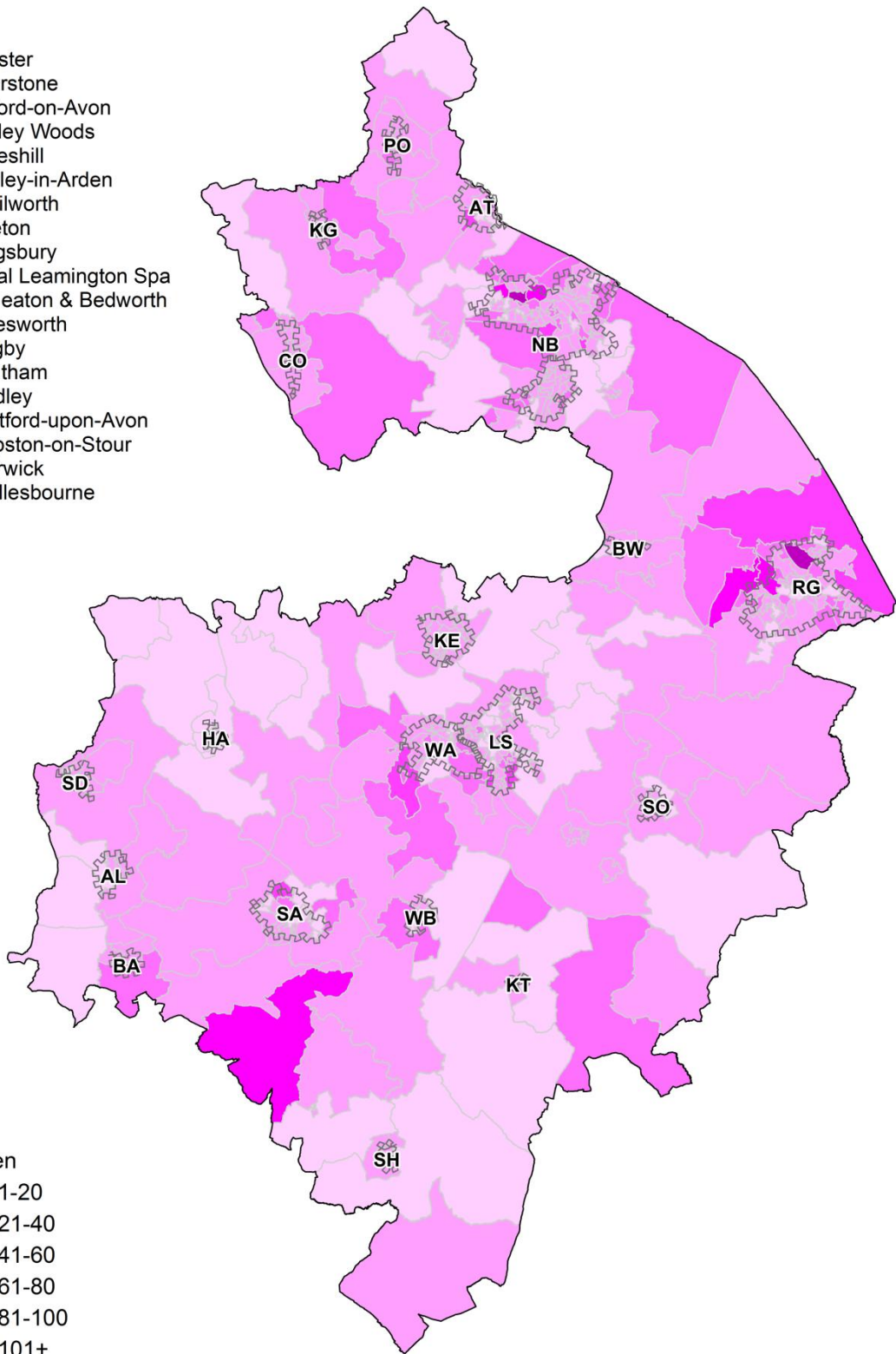
- AL Alcester
- AT Atherstone
- BA Bidford-on-Avon
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- CO Coleshill
- HA Henley-in-Arden
- KE Kenilworth
- KT Kineton
- KG Kingsbury
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- SO Southam
- SD Studley
- SA Stratford-upon-Avon
- SH Shipston-on-Stour
- WA Warwick
- WB Wellesbourne



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Children Accessing 3 & 4 Year Old Places at Maintained Nurseries or Already in Reception Class at School, by LSOA of Provision, Autumn Term 2017 (School Census)

- AL Alcester
- AT Atherstone
- BA Bidford-on-Avon
- BW Binley Woods
- CO Coleshill
- HA Henley-in-Arden
- KE Kenilworth
- KT Kineton
- KG Kingsbury
- LS Royal Leamington Spa
- NB Nuneaton & Bedworth
- PO Polesworth
- RG Rugby
- SO Southam
- SD Studley
- SA Stratford-upon-Avon
- SH Shipston-on-Stour
- WA Warwick
- WB Wellesbourne



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30 Hours Free Childcare

From autumn 2017, some families have been entitled to an additional 15 hours free childcare place for 3 or 4 year old for 38 weeks.

Early Years Planning Area	Take up Autumn term 2017	Autumn term eligibility projected in 2016	Projected eligibility compared to actual take up	Average extended hours taken	Total extended hours taken	Providers
North Warwickshire	232	397	58.4%	13.0	3006	35
Nuneaton	294	379	77.6%	13.3	3917	33
Stockingford	80	117	68.4%	14.3	1142	10
Bedworth	130	212	61.3%	13.2	1722	12
St. Michaels	58	88	65.9%	14.4	834	7
Rugby	492	612	80.4%	12.9	6352	61
South Warwickshire	137	193	71.0%	12.0	1641	16
South West Warwickshire	266	259	102.7%	11.7	3107	35
Southam	66	68	97.1%	11.6	766	13
Kenilworth	121	152	79.6%	12.3	1490	13
Leamington	295	387	76.2%	12.5	3696	35
Warwick	171	209	81.8%	11.7	1998	17
Out of county	175	273	64.1%	12.1	2118	NA
TOTAL	2517	3412	73.8%	12.6	31791	287

Table 12: Take up of extended free entitlement for 3 and 4 year olds at PVI providers (Autumn term 17)

57.8% of the Warwickshire children in receipt of 30hrs funding are accessing some or all of it within their resident Early Years Planning Area (Lower), and 94.8% are accessing it within their resident borough / district.

7.0% of the children accessing 30hrs funding at Warwickshire providers are resident outside the county.

Rugby is the district with the largest number of children accessing extended funding, but additional areas seeing higher take-up include Coleshill, LSOAs on the outskirts of the towns of Warwick and Leamington Spa, and the region between Stratford-upon-Avon and Bidford-upon-Avon.

The Autumn Audit 2017 asked Warwickshire providers about 30 Hours childcare:

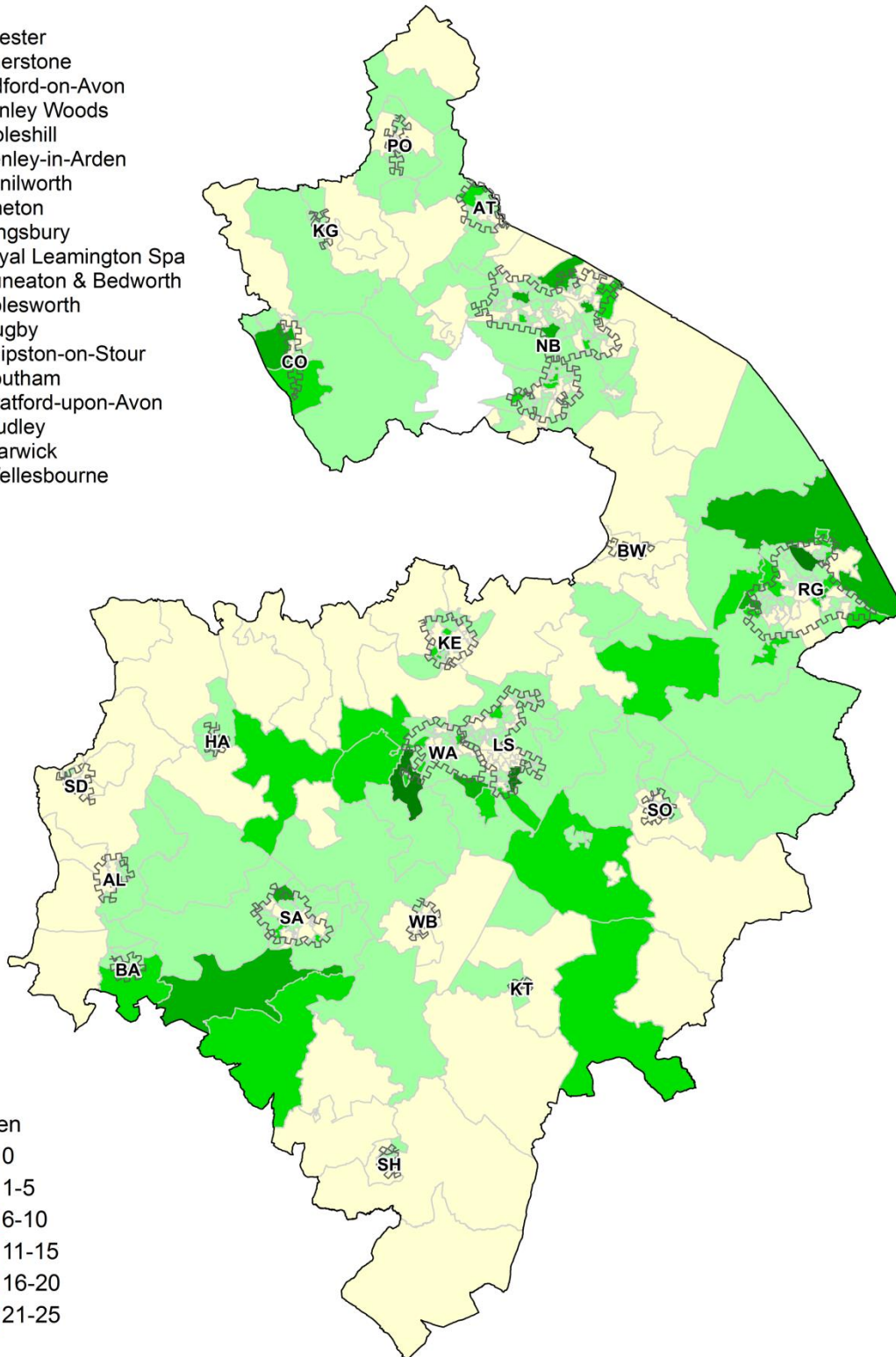
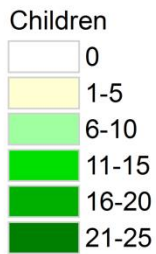
- 60.4% of providers have one or more 3 & 4 year old children receiving their full 30 hours entitlement in the setting. Additionally, 54.6% of providers have one or more 3 & 4 year olds sharing their 30 hours entitlement with another setting.
- Providers were asked what limiting factors might affect their ability to accept more 30 hours funded childcare places for 3 & 4 year olds. Space / layout of setting and business sustainability, followed by staff to child ratios, were the limiting factors most often cited.

- 52 providers (15.0% of respondents) indicated they have no current limiting factors.

<i>Space / layout of setting</i>	115	
<i>Recruitment of newstaff (ie. availability)</i>	51	
<i>Staff to child ratios</i>	95	
<i>Sustainability of business</i>	108	
<i>Personal preference</i>	25	
<i>Lack of suitably qualified applicants</i>	15	
<i>Additional needs of children</i>	5	
<i>We could accept more places if demand rose</i>	38	
<i>Other</i>	2	
<i>There are no current limiting factors</i>	52	

Children Accessing Extended Funded 3 & 4 Year Old Places, by LSOA of Residence, Autumn Term 2017 (Synergy)

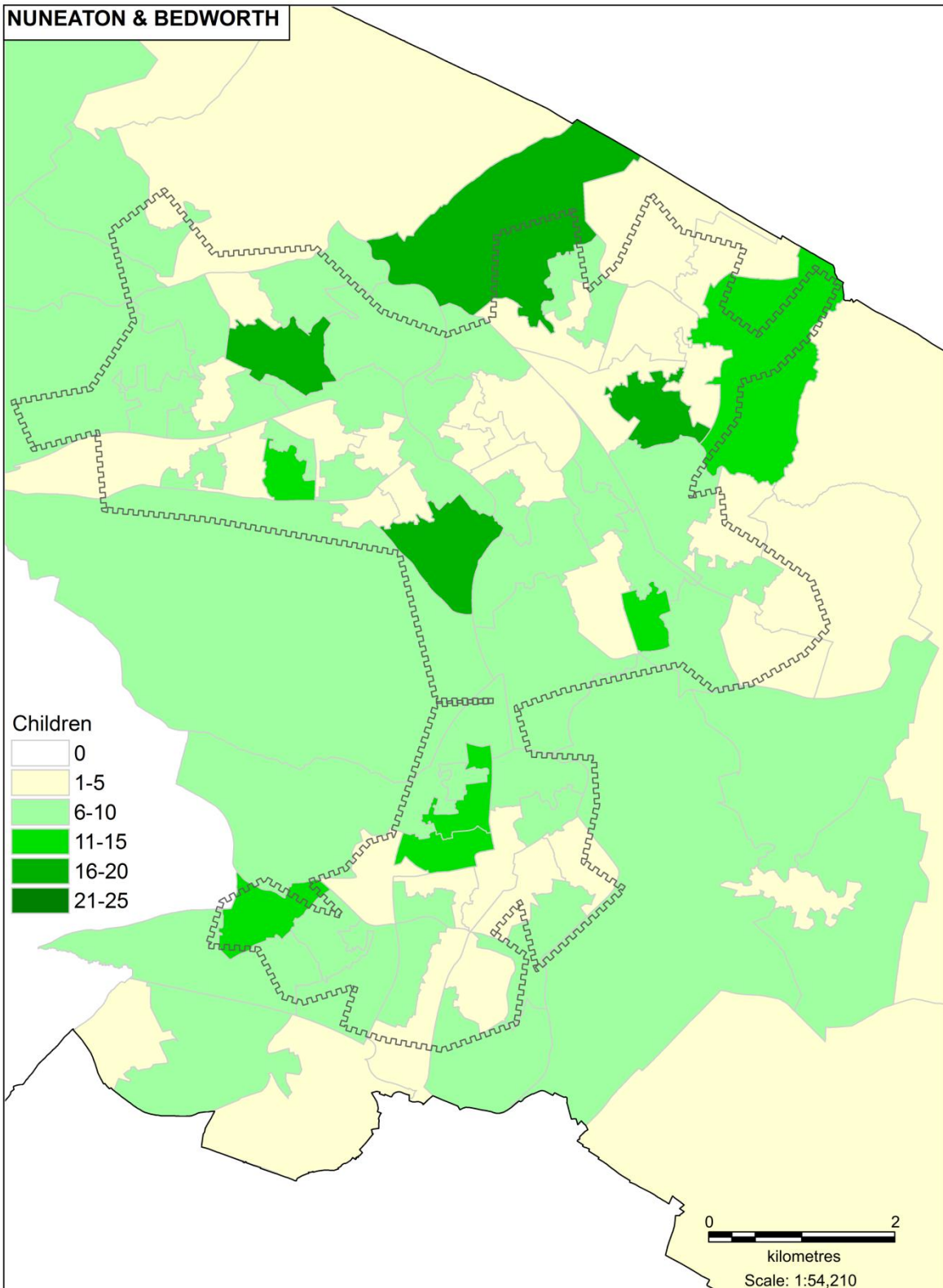
- AL Alcester
- AT Atherstone
- BA Bidford-on-Avon
- BW Binley Woods
- CO Coleshill
- HA Henley-in-Arden
- KE Kenilworth
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- NB Nuneaton & Bedworth
- PO Polesworth
- RG Rugby
- SH Shipston-on-Stour
- SO Southam
- SA Stratford-upon-Avon
- SD Studley
- WA Warwick
- WB Wellesbourne



kilometres
Scale: 1:327,700

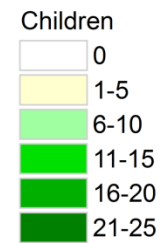
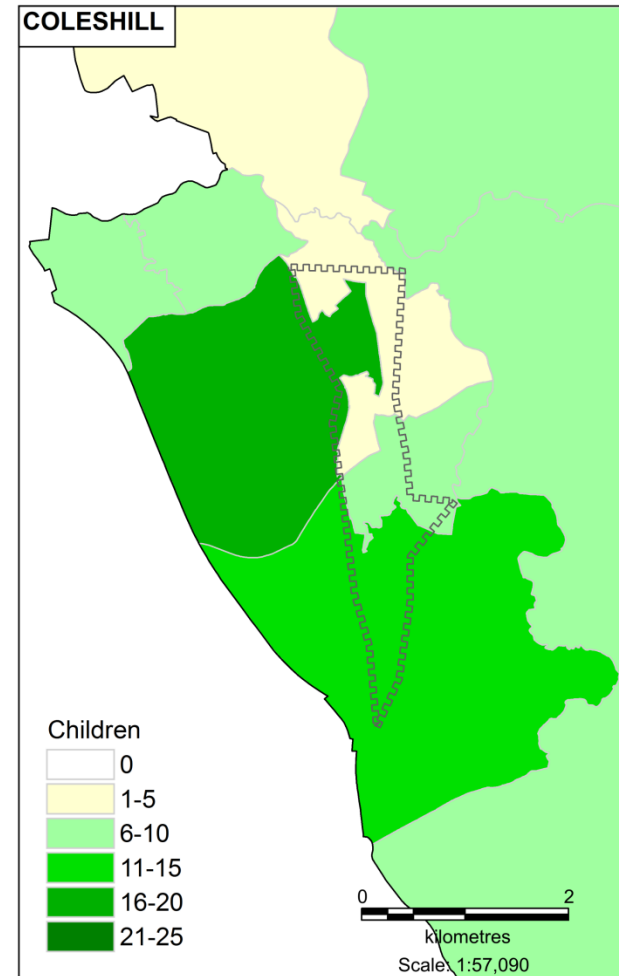
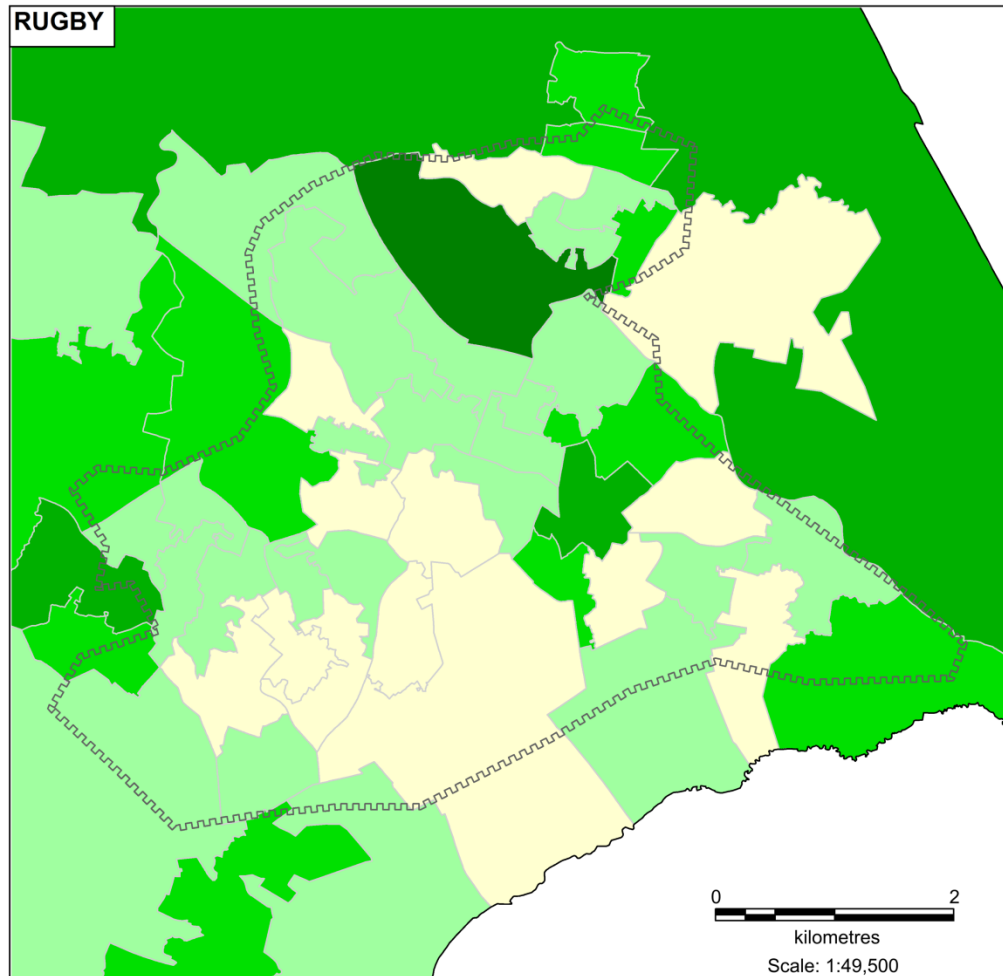
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Children Accessing Extended Funded 3 & 4 Year Old Places, by LSOA of Residence, Autumn Term 2017 (Synergy)



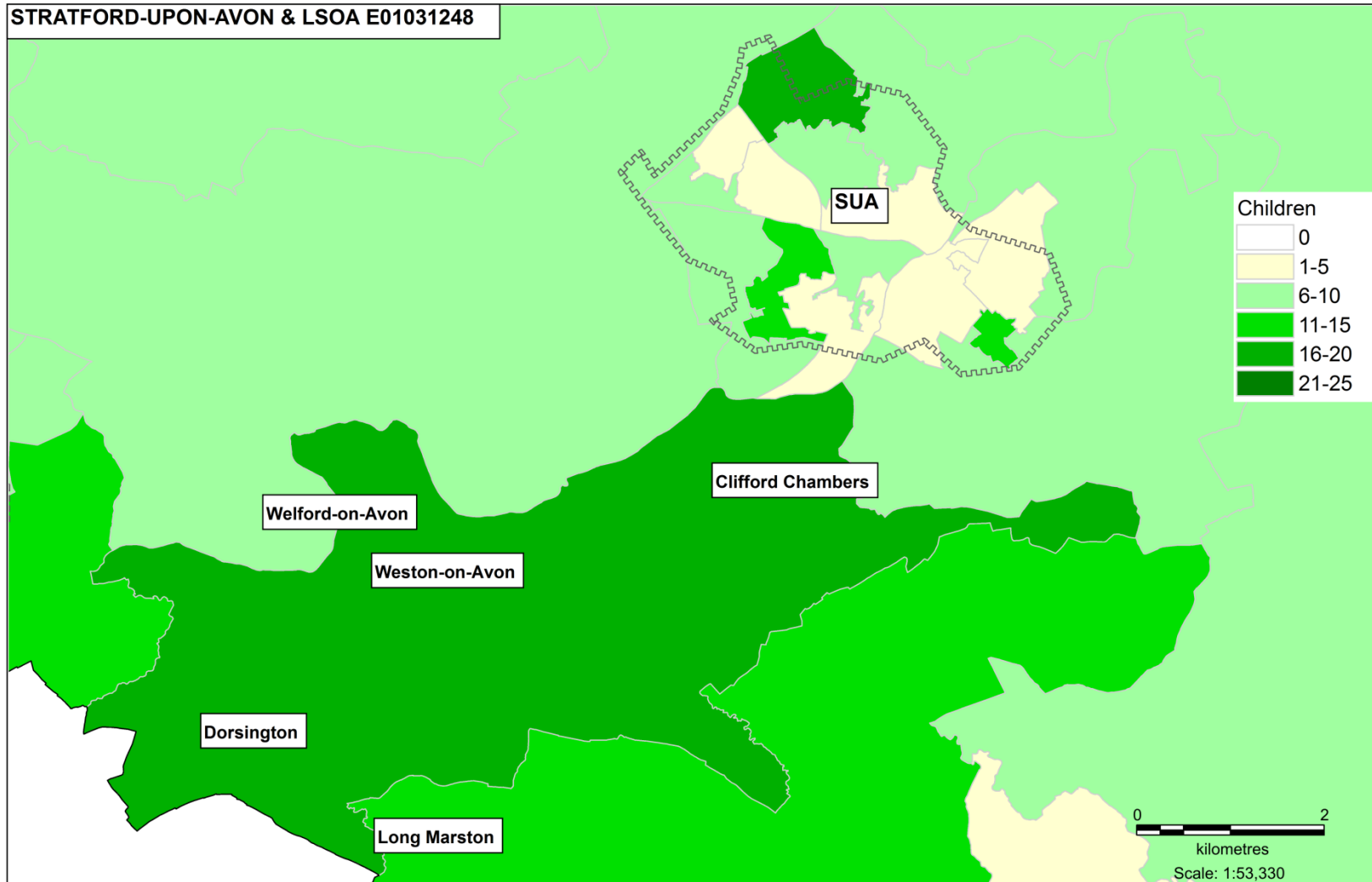
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Children Accessing Extended Funded 3 & 4 Year Old Places, by LSOA of Residence, Autumn Term 2017 (Synergy)



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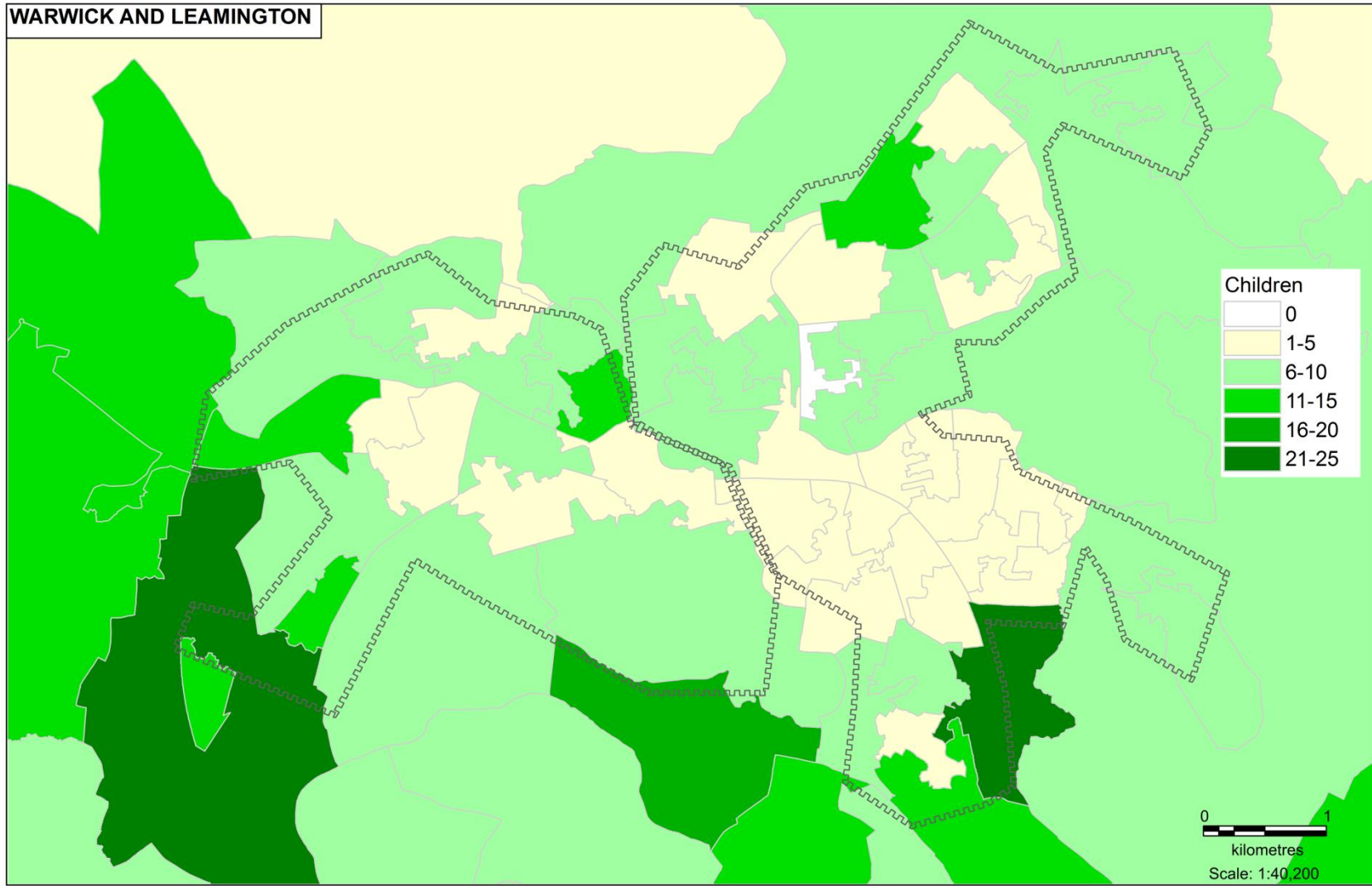
Children Accessing Extended Funded 3 & 4 Year Old Places, by LSOA of Residence, Autumn Term 2017 (Synergy)



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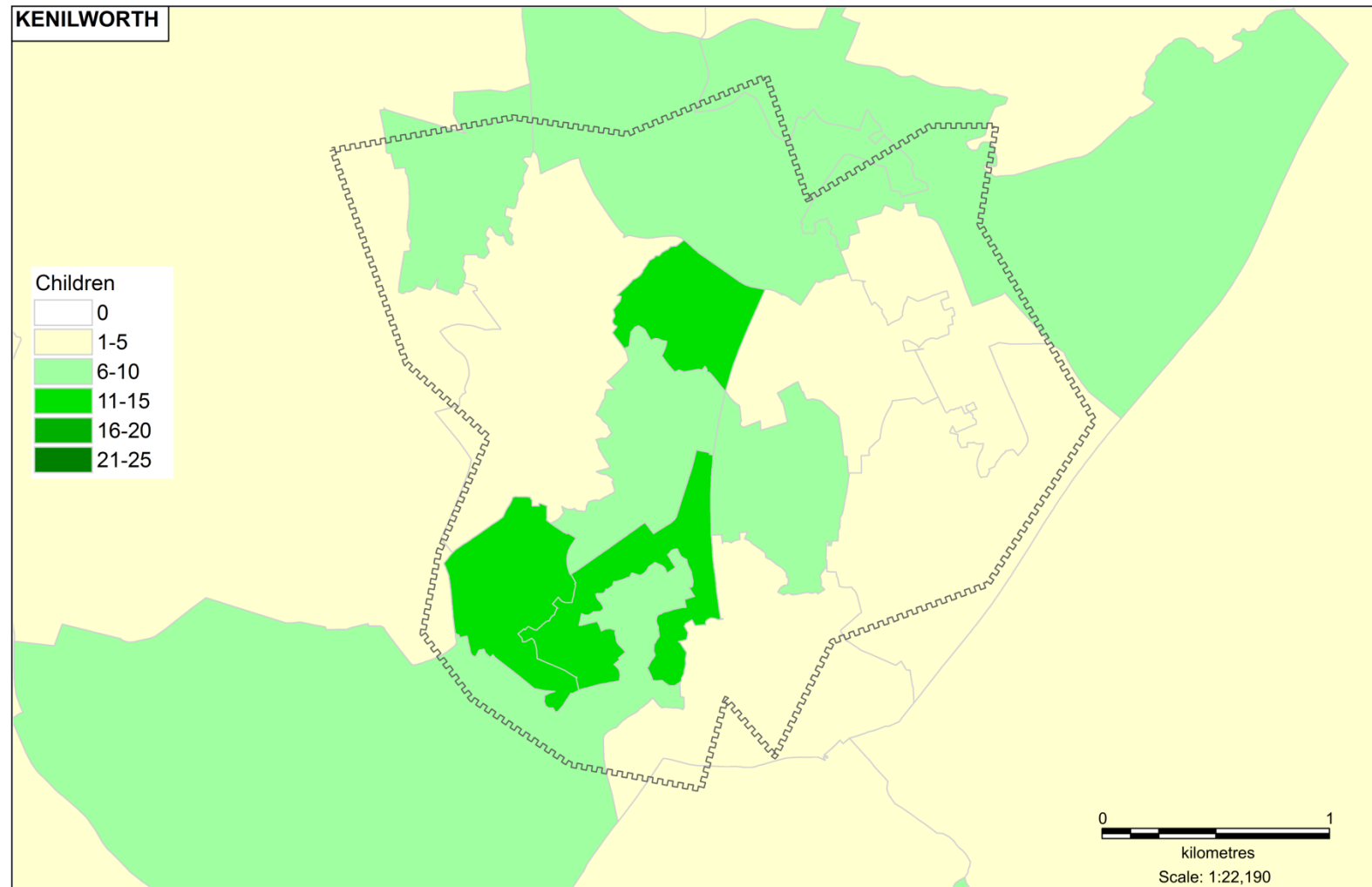
Children Accessing Extended Funded 3 & 4 Year Old Places, by LSOA of Residence, Autumn Term 2017 (Synergy)

WARWICK AND LEAMINGTON



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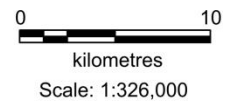
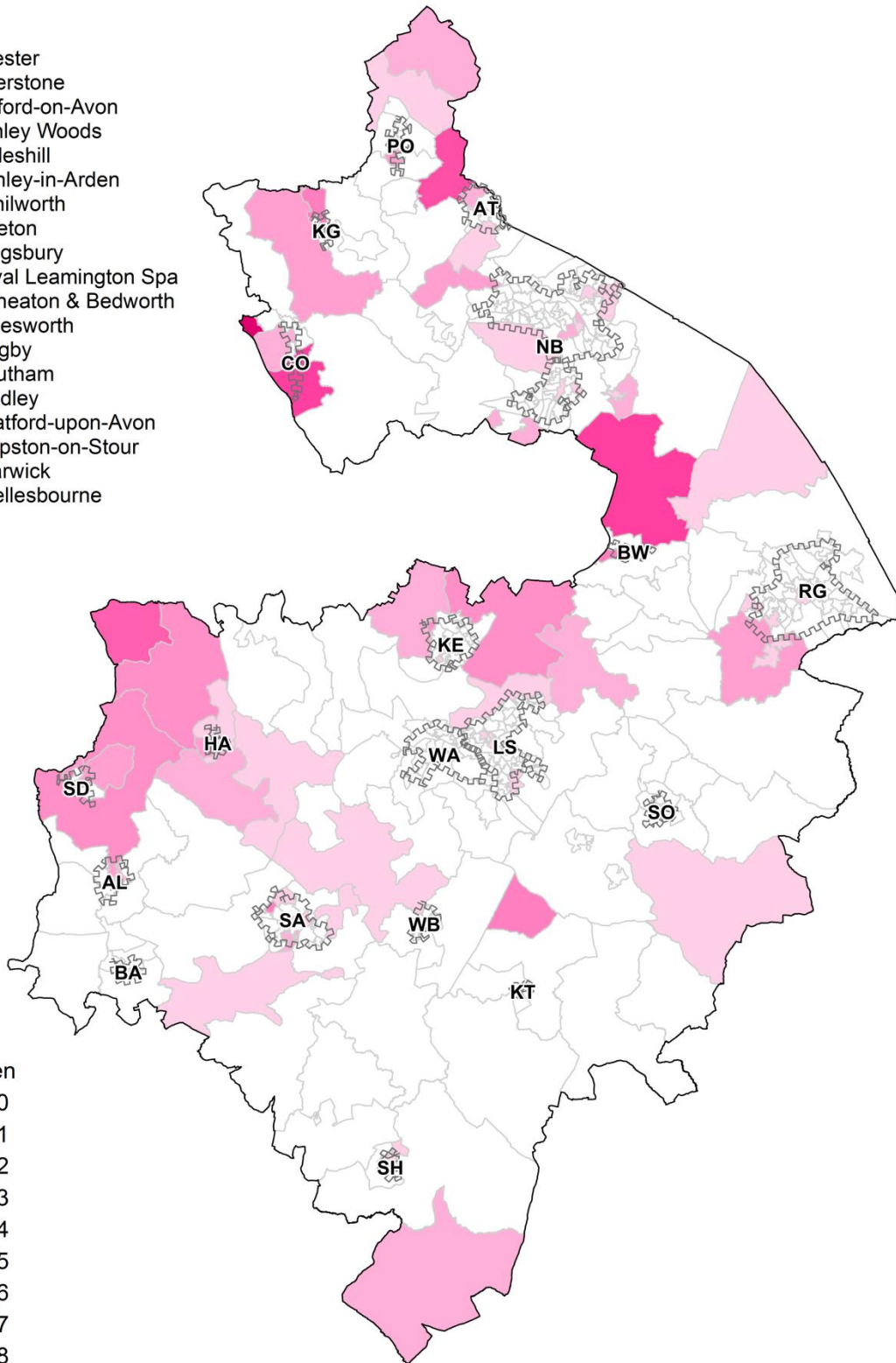
Children Accessing Extended Funded 3 & 4 Year Old Places, by LSOA of Residence, Autumn Term 2017 (Synergy)



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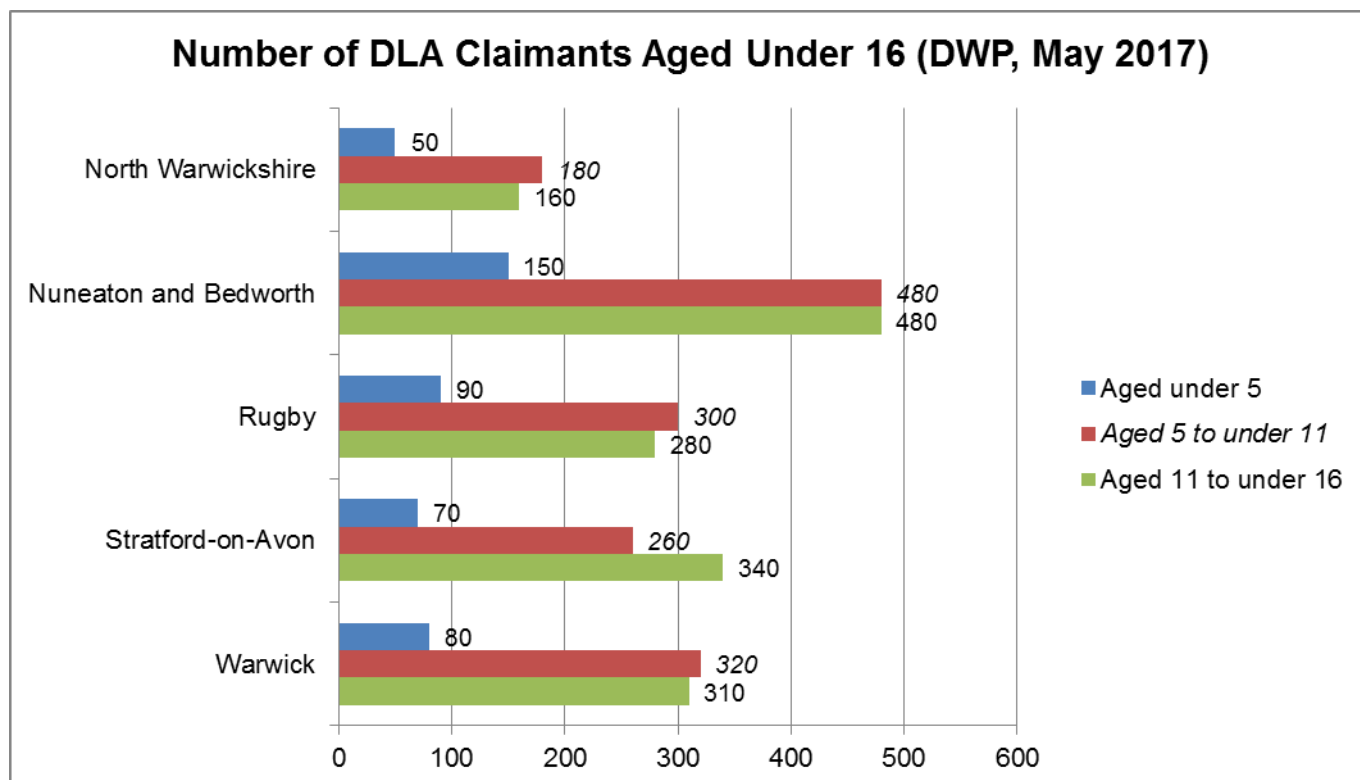
Children Resident Outside Warwickshire Accessing Extended Funded 3 & 4 Year Old Places at Warwickshire Providers, by LSOA of Provision (Synergy)

- AL Alcester
- AT Atherstone
- BA Bidford-on-Avon
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- WA Warwick
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SEN/D Children



The graph shows the number of Disability Living Allowance (DLA) claimants aged under 16. Overall, there were 3,490 claimants of DLA aged under 16, 440 of whom are aged under 5 in Warwickshire.

The Integrated Disability Service (IDS) works with children in PVI settings that have a diagnosed SEN/D. Table 13 details the number of children that IDS is currently working with, by district. The highest caseload is in Nuneaton & Bedworth. Most of these children are working with IDS to support them in preparation for starting school.

District/Borough	Year of School Entry								Total
	2016	2017	2018	2019	2020	2021	Deferred		
							2016	2017	
North Warwickshire		26	32	19	3	1			81
Nuneaton & Bedworth		76	56	9	12			7	160
Rugby	2	41	50	10	3		1	2	109
Stratford-on-Avon		52	34	22	2		1		111
Warwick		58	28	11		1	1	4	103
Total	2	253	200	71	20	2	3	13	564

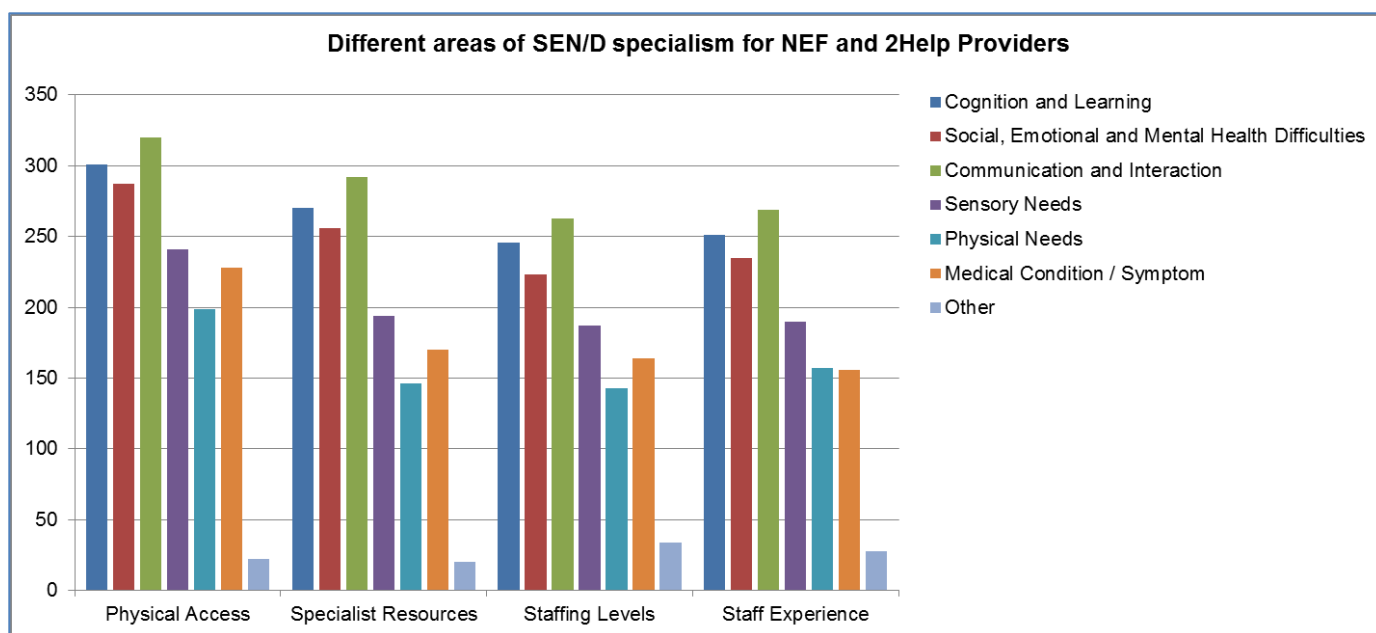
Table 13: The number of child caseloads IDS are currently working with by district/borough and school entry year (Nov 17)

The Autumn Audit 2017 asked providers to provide details where they felt they could meet the need of any SEN/D children they have in their care / could care for. The table and chart

below detail these results, showing that more of the providers in Warwickshire felt that they could support children with Special Educational Needs than with Disabilities.

Early Years Planning Area	The percentage of providers able to support children with SEN/D in one or more of these areas: Physical Access, Specialist Resources, Staffing Levels, Staff experience					
	Cognition & Learning	Social, Emotional and Mental Health Difficulties	Communication and Interaction	Sensory Needs	Physical Needs	Medical Condition / Symptom
North Warwickshire	69.9%	60.7%	83.2%	48.0%	33.7%	46.9%
Nuneaton	69.8%	66.9%	76.7%	54.1%	43.0%	40.7%
Stockingford	93.2%	88.6%	93.2%	75.0%	65.9%	77.3%
Bedworth	63.3%	61.7%	70.0%	56.7%	50.0%	41.7%
St. Michael's	60.7%	64.3%	60.7%	42.9%	39.3%	53.6%
Rugby	73.3%	67.2%	76.7%	53.4%	41.2%	48.6%
South Warwickshire	73.8%	73.8%	77.4%	48.8%	42.9%	39.3%
South West Warwickshire	87.5%	74.3%	84.2%	64.5%	53.9%	65.1%
Southam	66.2%	66.2%	75.0%	48.5%	44.1%	39.7%
Kenilworth	75.0%	73.8%	82.1%	59.5%	50.0%	50.0%
Leamington	75.6%	72.0%	80.5%	67.1%	46.3%	52.4%
Warwick	74.0%	77.1%	80.2%	58.3%	49.0%	53.1%
COUNTY	74.0%	69.3%	79.2%	56.2%	44.7%	49.7%

Table 14: SEN/D experience of childcare providers by Early Years Planning Area. (Nov 17)



- 23.5% of providers have one or more funded 2 year old children with a special educational need or disability.
- The district with the highest percentage of providers with one or more funded 2 year old children with SEN/D is Nuneaton and Bedworth (34.3%). Rugby has the smallest percentage (14.3%).

- 34.4% of providers have one or more funded 3 & 4 year old children with a special education need or disability. Last year, it was 43.2%.
- The districts with the highest percentage of providers with one or more funded 3 & 4 year old children with SEN/D are Stratford (41.9%) and Warwick (39.0%). Rugby has the smallest percentage (22.9%).
- Providers were asked what limiting factors might affect their ability to provide 30 hours funded childcare for 3 & 4 year olds with special educational needs or disabilities. Staff to child ratios and space / layout of setting were the limiting factors most often cited.
- 45 providers (12.5% of respondents) indicated they have no current limiting factors.

Space / layout of setting	139	
Recruitment of newstaff (ie. availability)	72	
Staff to child ratios	161	
Sustainability of business	86	
Personal preference	18	
Lack of suitably qualified applicants	32	
Lack of funding for specialist support	103	
We could accept more places if demand rose	16	
Other	1	
There are no current limiting factors	45	

Low Income Families

Table 15 shows the number of families in receipt of the childcare element of Working Tax Credits and Child Tax Credits. Overall in Warwickshire, there are 29,100 families who are in receipt of tax credits with the highest concentration of recipients in Nuneaton and Bedworth borough. Owing to restrictions in access to the information, we are unable to provide a more detailed local analysis.

District	With children (000's)				Total Families (000's)
	Out-of-work	WTC and CTC	CTC only	Childcare element	
	Families	Families	Families	Families	Number
North Warwickshire	0.8	1.4	0.9	0.3	3.4
Nuneaton and Bedworth	2.7	3.7	2	0.8	9.2
Rugby	1.3	2.5	1.4	0.6	5.8
Stratford-on-Avon	1.1	2.2	1.3	0.5	5.1
Warwick	1.3	2.3	1.3	0.6	5.5
Warwickshire	7.3	12	6.9	2.9	29.1

Table 15: Working Tax Credits and Child Tax Credits by families by District (DWP May 2017)

Pupil Premium

Table 16 details the number of children aged 5-11yrs eligible for Pupil Premium. The table shows that the majority of those eligible for Pupil Premium are based on the deprivation

criteria. Those in the 'Other' column are a mixture of LAC, adopted from care and service eligible children. Looking at the average numbers per school, Stockingford has the highest numbers of Pupil Premium, followed by Nuneaton and St. Michael's.

Early Years Planning Area	Number of Schools	Pupil Premium - Deprivation	Pupil Premium - Other	All Pupil Premium	Average Pupil Premium per school
Bedworth	11	444	139	583	53.0
Kenilworth	10	139	47	186	18.6
Leamington	21	668	96	764	36.4
North Warwickshire	25	758	76	834	33.4
Nuneaton	19	1255	124	1379	72.6
Rugby	36	1339	142	1481	41.1
South Warwickshire	16	265	81	346	21.6
South West Warwickshire	32	526	66	592	18.5
Southam	8	105	11	116	14.5
St. Michaels	5	334	27	361	72.2
Stockingford	4	363	33	396	99.0
Warwick	12	330	40	370	30.8
Total	194	6192	855	7047	36.3

Table 16: Pupil Premium breakdown, 5-11yrs, by Early Years Planning Area (Jan 2018)

School age provision

There are currently 76,598 children aged under 12 in Warwickshire, 45,122 of whom are aged 5-11 years old. This age group needs childcare out of school hours, often requiring school drop-offs and pick-ups.

Provider Type	Number of Providers	Maximum number of places	No. of Vacancies
Out of School Care	123	4006	622

Table 17: Number of out of school providers, maximum places and vacancies (Nov 17)

The table above shows that there are 123 Ofsted registered out of school providers, with up to 4,006 places available. There are also 283 childminders with at least one school pick up on the record, with up to a further 26 childminders stating that they are 'flexible' for pick-ups at schools in their area.

Holiday provision

Provider Type	Number of Providers	Maximum number of places	No. of Vacancies
Holiday Scheme	67	2468	447

Table 18: Number of Holiday Scheme providers, maximum places and vacancies (Nov 17)

The table above show the number of holiday schemes registered with Ofsted. There are 67 providers across the county providing a potential maximum of 2,468 places. However, there is much more holiday care that is not registered with Ofsted. The Warwickshire Summer Holiday Provision Survey compiles more information on Warwickshire Holiday providers. A brief synopsis of the findings can be found in the Consultations Section.

Access to Affordable Childcare across Warwickshire

Childcare Costs

In order to assess access to affordable childcare, this report looks at the affordability of different childcare providers and the geography that also affects cost. It also looks at access to local childcare by looking at distances across the county.

Provider Type	Average Cost Per Hour	Average Cost Per Session	Average Cost Per Day	Overall Average Cost Per Hour **
Childminders	£4.27	£17.70	£34.60	£4.13
Creche	£3.85	£9.60	-	£3.65
Day Nursery	£4.84	£21.39	£41.09	£5.01
Holiday Scheme	£3.10	£11.02	£26.47	£3.15
Nursery Units of Independent Schools	-	-	£43.75	£5.60
Out of School Care*	£4.17	£4.91	£15.57	£4.12
Pre-School	£4.16	£10.84	£26.10	£3.17
Private Nursery School	£5.00	£10.00	£15.00	£2.81

Table 19: Cost of childcare by provider type (Synergy, Nov 17)

The table above details the different rates for the different types of childcare providers. The overall average cost per hour is an average of the hourly costs worked out from sessions (average cost of all sessions/4hrs) and day costs (average cost of all days/8hrs). There are large differences seen across the county in terms of cost of childcare.

*For Out of School Care – Sessional costs are worked out on the basis that a session is 1.5 hrs in length and a day is 3 hrs.

** This column also takes into account any known weekly or termly rates.

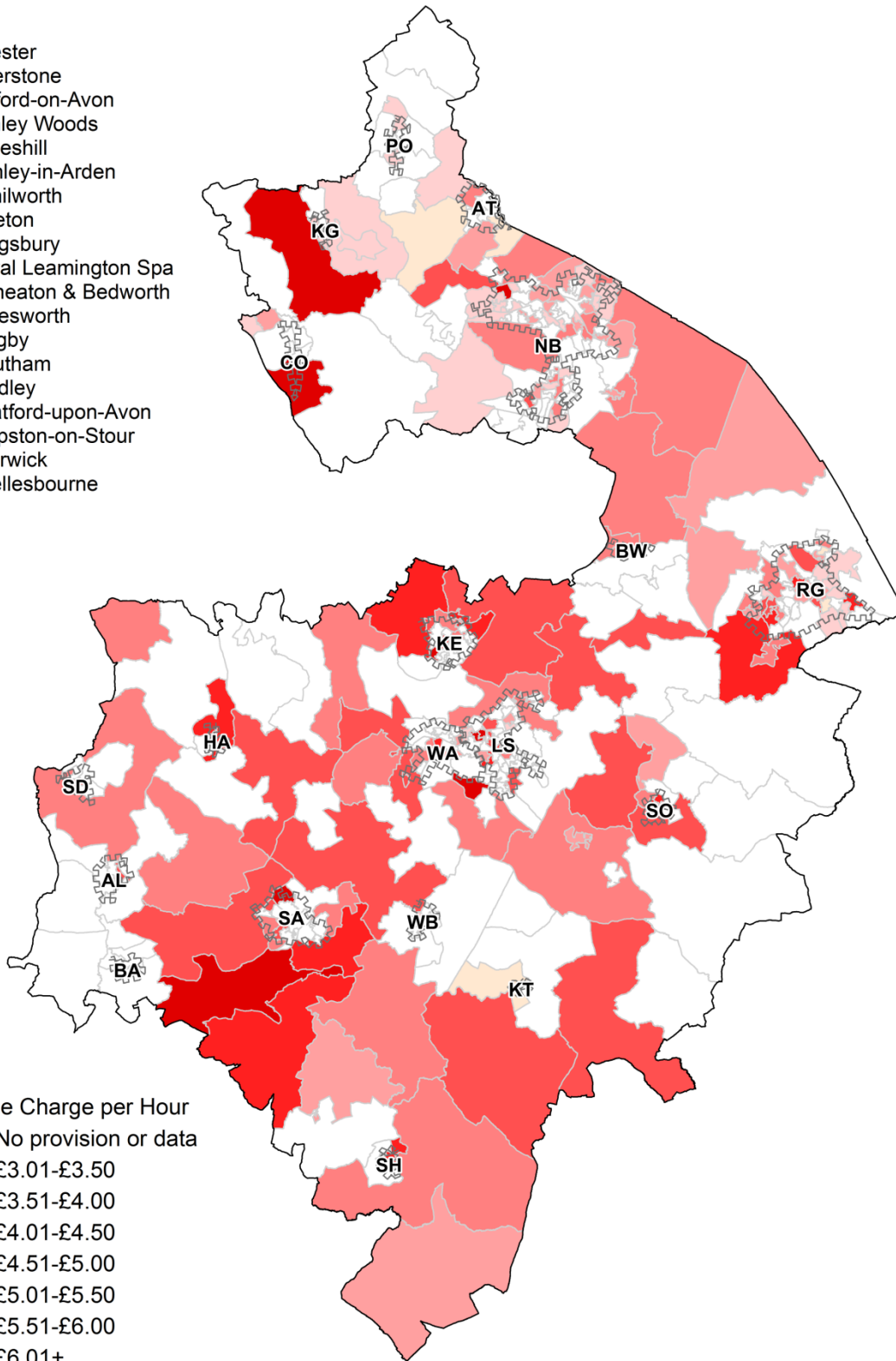
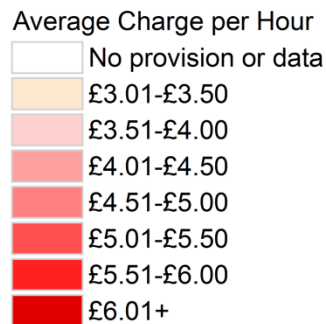
In the Autumn Audit 2017, providers were asked to provide the cost of a childcare place per hour for a child under the age of 2, for those aged 2 outside funded hours, and for those aged 3 or 4 outside funded hours. The results show that places in the south of the county remain more expensive than those in the north.

Early Years Planning Area	Average hourly charge for a child under 2 <i>(previous year's average shown in parentheses)</i>	Average hourly charge for a 2 year old child outside funded hours <i>(previous year's average shown in parentheses)</i>	Average hourly charge for 3 and 4 year olds outside funded hours <i>(previous year's average shown in parentheses)</i>
Bedworth	£4.59 (£4.37)	£4.65 (£4.42)	£4.34 (£4.28)
Kenilworth	£5.45 (£5.62)	£5.42 (£5.40)	£5.30 (£5.45)
Leamington	£5.23 (£4.96)	£5.16 (£4.76)	£5.51 (£4.79)
North Warwickshire	£4.32 (£4.32)	£4.29 (£4.11)	£4.18 (£4.08)
Nuneaton	£4.27 (£4.31)	£4.29 (£4.22)	£4.26 (£4.15)
Rugby	£4.66 (£4.55)	£4.75 (£4.79)	£4.53 (£4.79)
South Warwickshire	£4.97 (£4.92)	£5.25 (£5.02)	£4.75 (£4.89)
South West Warwickshire	£5.28 (£4.88)	£5.78 (£4.86)	£5.77 (£4.63)
Southam	£5.06 (£4.76)	£5.67 (£5.28)	£5.62 (£5.37)
St. Michaels	£4.44 (£4.62)	£4.57 (£4.59)	£4.27 (£4.35)
Stockingford	£4.58 (£4.64)	£4.36 (£4.53)	£4.31 (£4.29)
Warwick	£4.99 (£4.77)	£5.00 (£4.69)	£5.19 (£4.93)
AVERAGE	£4.76 (£4.66)	£4.88 (£4.67)	£4.82 (£4.64)

Table 20: Cost of childcare place per hour by Early Years Planning Area from Autumn Audit 2017 (Nov 17).

Average Charge per Hour for a U2 Place, by LSOA of Provision (Autumn Audit 2017)

- AL Alcester
- AT Atherstone
- BA Bidford-on-Avon
- BW Binley Woods
- CO Coleshill
- HA Henley-in-Arden
- KE Kenilworth
- KT Kineton
- KG Kingsbury
- LS Royal Leamington Spa
- NB Nuneaton & Bedworth
- PO Polesworth
- RG Rugby
- SO Southam
- SD Studley
- SA Stratford-upon-Avon
- SH Shipston-on-Stour
- WA Warwick
- WB Wellesbourne

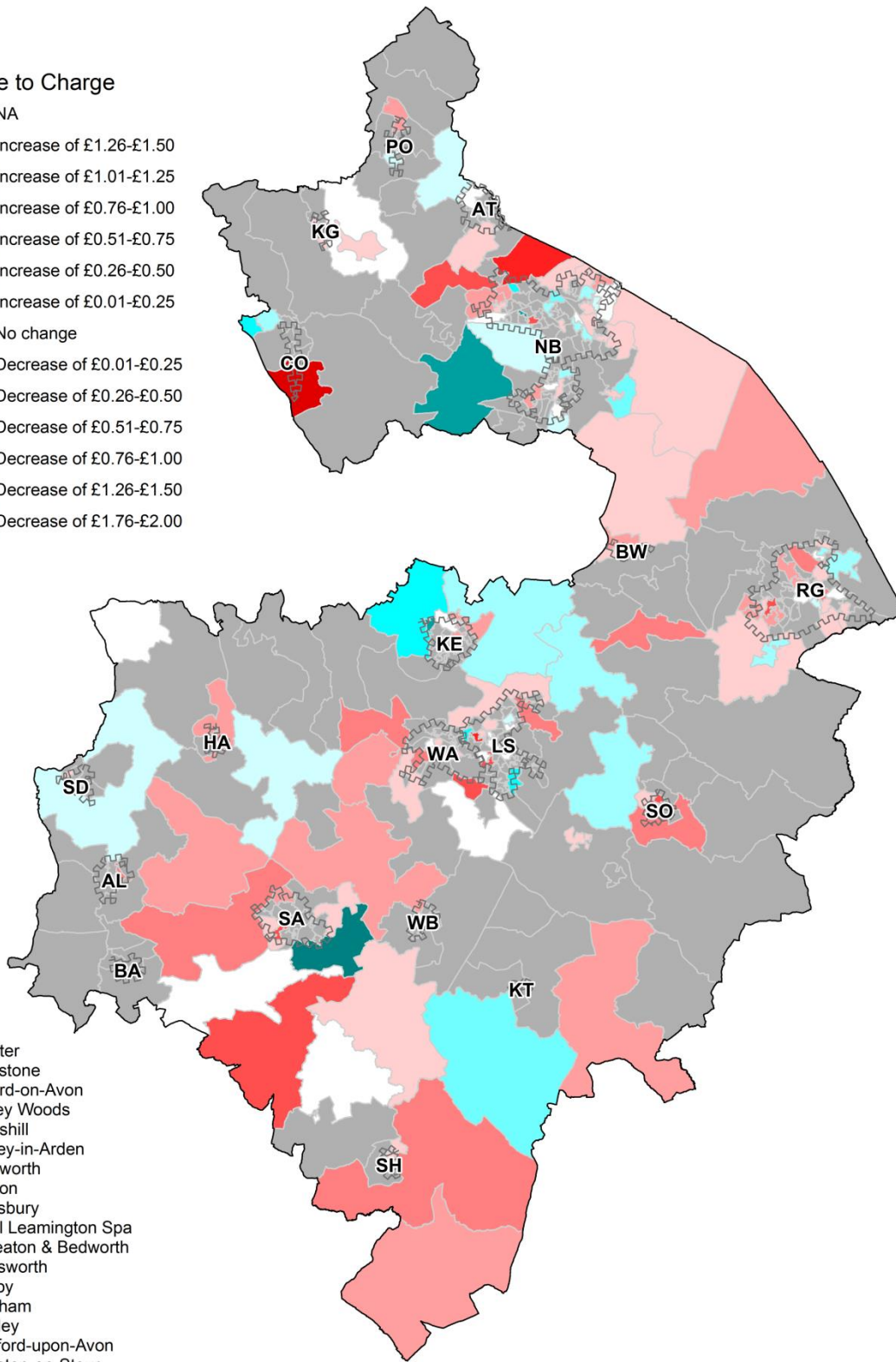


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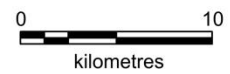
0 10
kilometres
Scale: 1:322,900

Change to the Average Charge per Hour for a U2 Place 2016-2017, by LSOA of Provision (Autumn Audit 2017)

Change to Charge



- AL Alcester
- AT Atherstone
- BA Bidford-on-Avon
- BW Binley Woods
- CO Coleshill
- HA Henley-in-Arden
- KE Kenilworth
- KT Kineton
- KG Kingsbury
- LS Royal Leamington Spa
- NB Nuneaton & Bedworth
- PO Polesworth
- RG Rugby
- SO Southam
- SD Studley
- SA Stratford-upon-Avon
- SH Shipston-on-Stour
- WA Warwick
- WB Wellesbourne

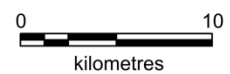
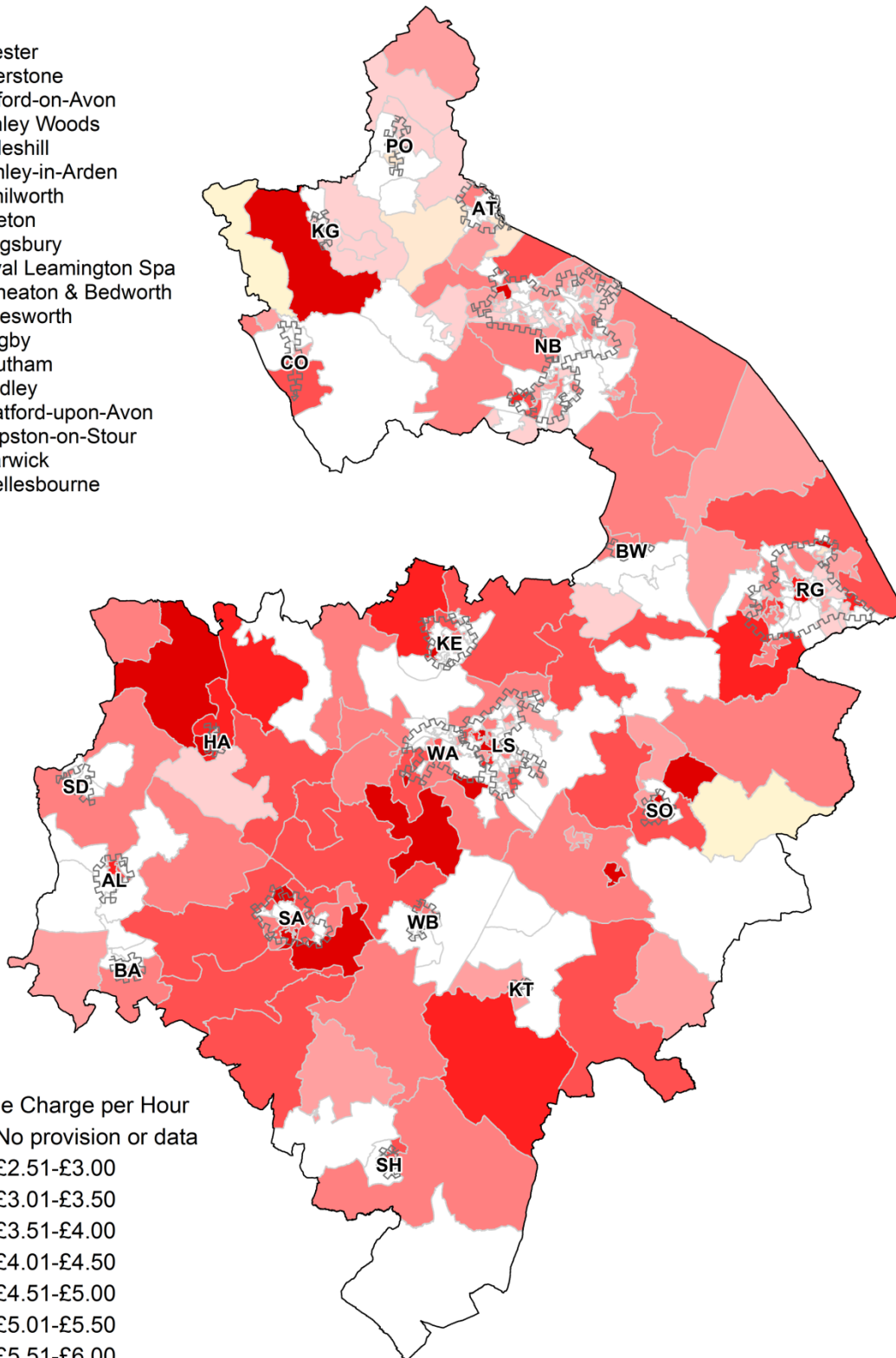


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Average Charge per Hour for a Two Year Old Place, by LSOA of Provision (Autumn Audit 2017)

- AL Alcester
- AT Atherstone
- BA Bidford-on-Avon
- BW Binley Woods
- CO Coleshill
- HA Henley-in-Arden
- KE Kenilworth
- KT Kineton
- KG Kingsbury
- LS Royal Leamington Spa
- NB Nuneaton & Bedworth
- PO Polesworth
- RG Rugby
- SO Southam
- SD Studley
- SA Stratford-upon-Avon
- SH Shipston-on-Stour
- WA Warwick
- WB Wellesbourne

- Average Charge per Hour
- No provision or data
 - £2.51-£3.00
 - £3.01-£3.50
 - £3.51-£4.00
 - £4.01-£4.50
 - £4.51-£5.00
 - £5.01-£5.50
 - £5.51-£6.00
 - £6.01+

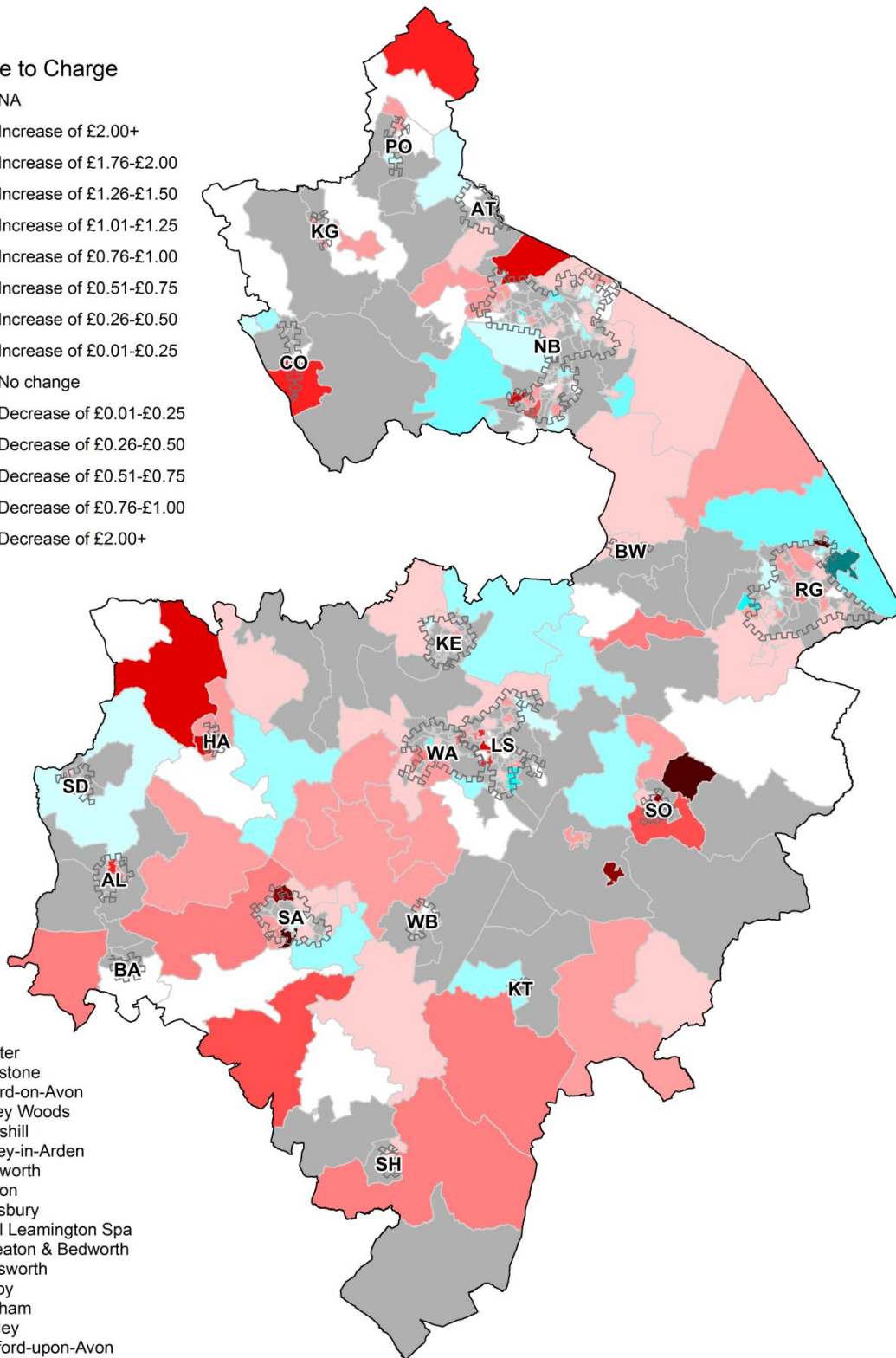


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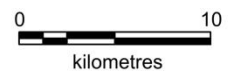
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Change to the Average Charge per Hour for a Two Year Old Place 2016-2017, by LSOA of Provision (Autumn Audit 2017)

Change to Charge



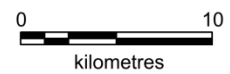
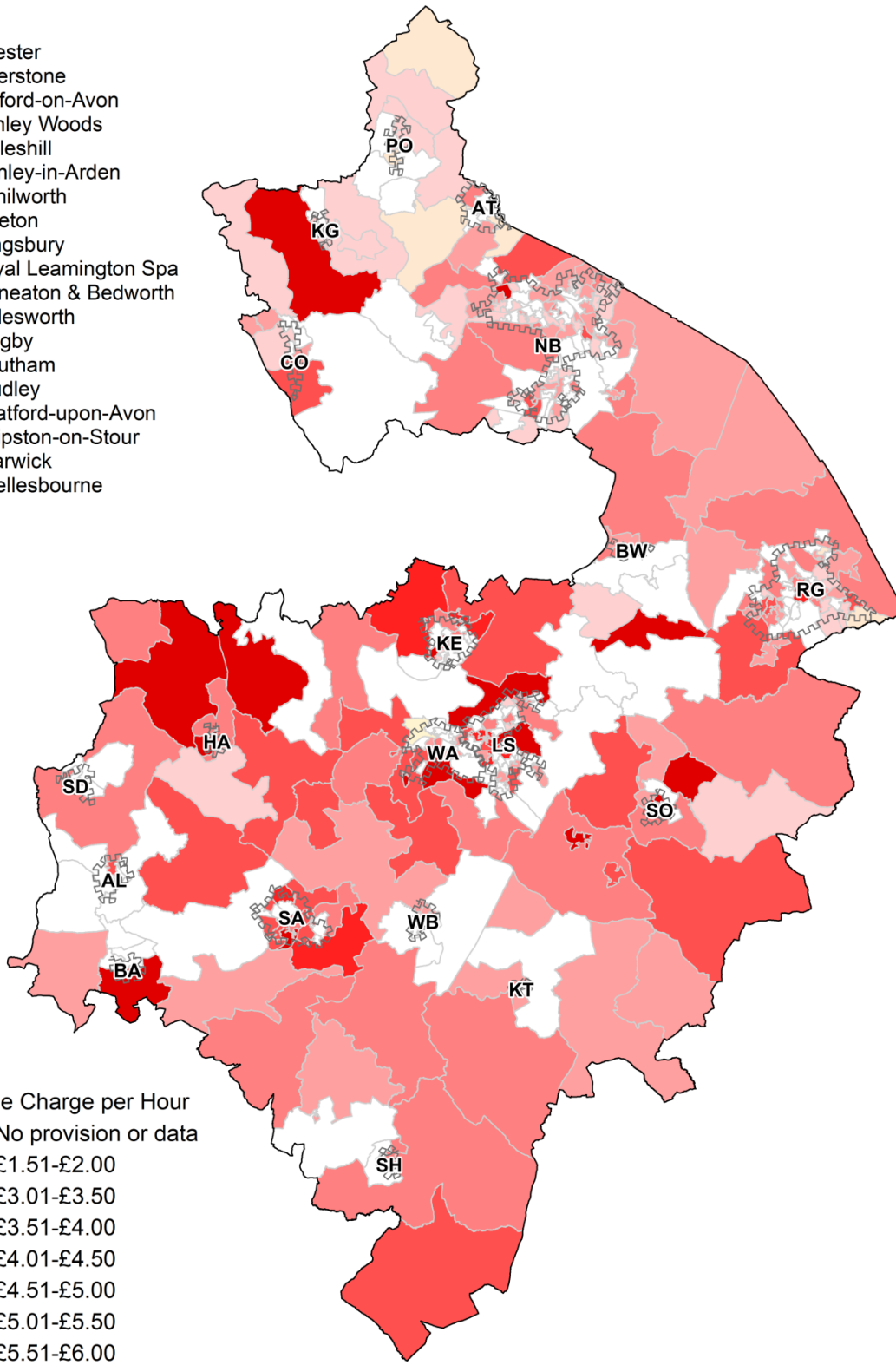
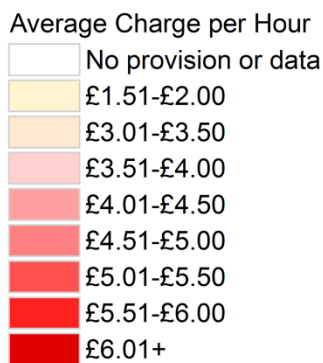
- AL Alcester
- AT Atherstone
- BA Bidford-on-Avon
- BW Binley Woods
- CO Coleshill
- HA Henley-in-Arden
- KE Kenilworth
- KT Kineton
- KG Kingsbury
- LS Royal Leamington Spa
- NB Nuneaton & Bedworth
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- SO Southam
- SD Studley
- SA Stratford-upon-Avon
- SH Shipston-on-Stour
- WA Warwick
- WB Wellesbourne



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Average Charge per Hour for a Three / Four Year Old Place, by LSOA of Provision (Autumn Audit 2017)

- AL Alcester
- AT Atherstone
- BA Bidford-on-Avon
- BW Binley Woods
- CO Coleshill
- HA Henley-in-Arden
- KE Kenilworth
- KT Kineton
- KG Kingsbury
- LS Royal Leamington Spa
- NB Nuneaton & Bedworth
- PO Polesworth
- RG Rugby
- SO Southam
- SD Studley
- SA Stratford-upon-Avon
- SH Shipston-on-Stour
- WA Warwick
- WB Wellesbourne

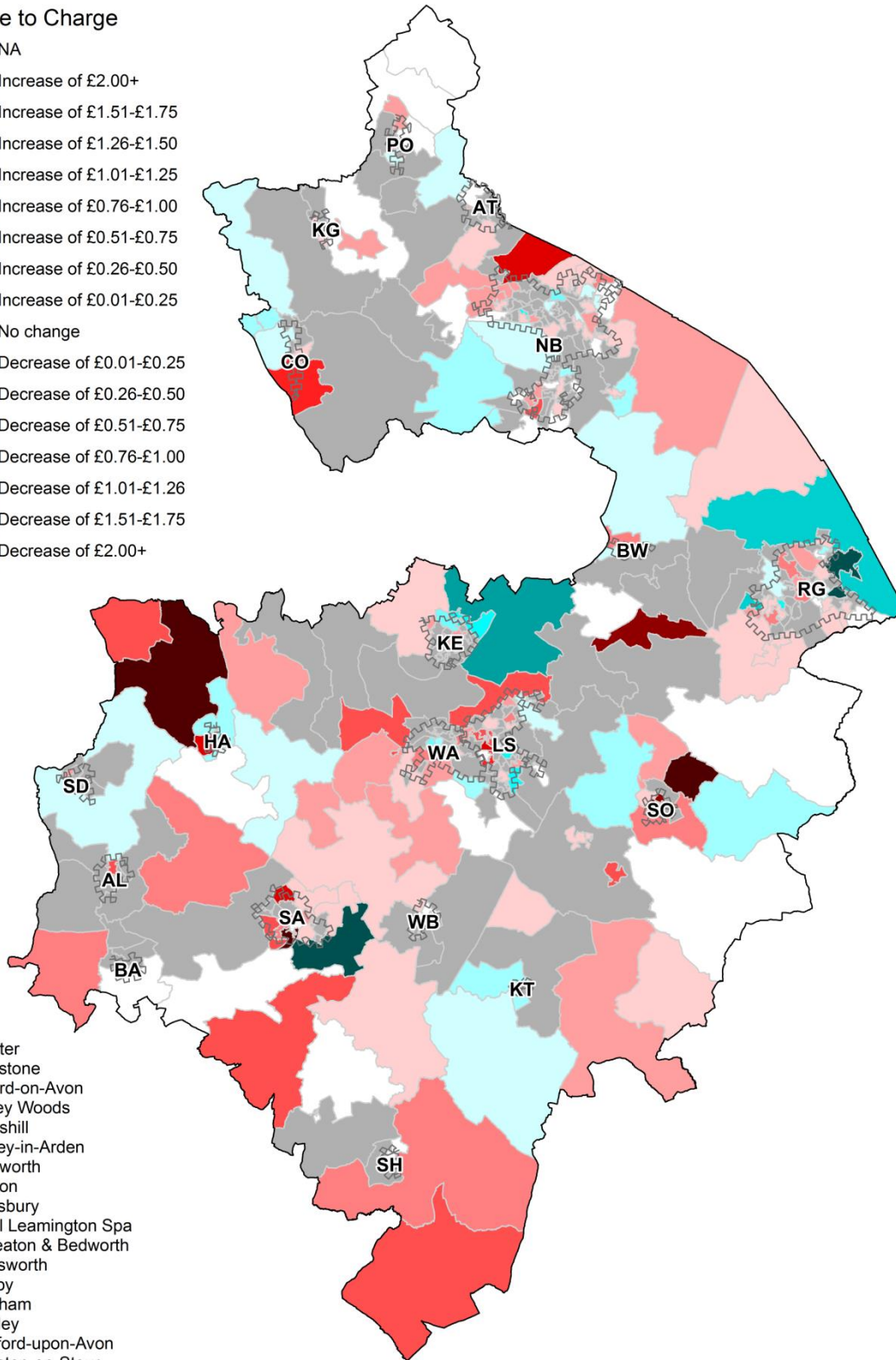


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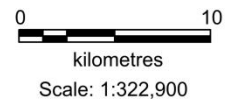
Scale: 1:323,800

Change to the Average Charge per Hour for a Three / Four Year Old Place 2016-2017, by LSOA of Provision (Autumn Audit 2017)

Change to Charge



- AL Alcester
- AT Atherstone
- BA Bidford-on-Avon
- BW Binley Woods
- CO Coleshill
- HA Henley-in-Arden
- KE Kenilworth
- KT Kineton
- KG Kingsbury
- LS Royal Leamington Spa
- NB Nuneaton & Bedworth
- PO Polesworth
- RG Rugby
- SO Southam
- SD Studley
- SA Stratford-upon-Avon
- SH Shipston-on-Stour
- WA Warwick
- WB Wellesbourne



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Childcare Vouchers

In the Autumn Audit 2017, providers were asked to provide information on the use and promotion of childcare vouchers.

Overall the promotion of childcare vouchers across Warwickshire is very good. 88.1% of providers are promoting childcare vouchers. Last year, it was 87.6%. In the Early Years Planning Areas consisting of multiple Lower Planning Areas, South West Warwickshire has the largest percentage of providers promoting vouchers (97.4%), while South Warwickshire has the smallest percentage (76.2%).

As last year, the take up of the childcare voucher scheme varies across Warwickshire. 29 parents in Bedworth use vouchers, equating to just under 2 parents per provider. This differs greatly to Leamington where 709 parents have taken advantage of the scheme, or 17.3 parents per provider.

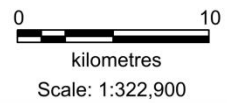
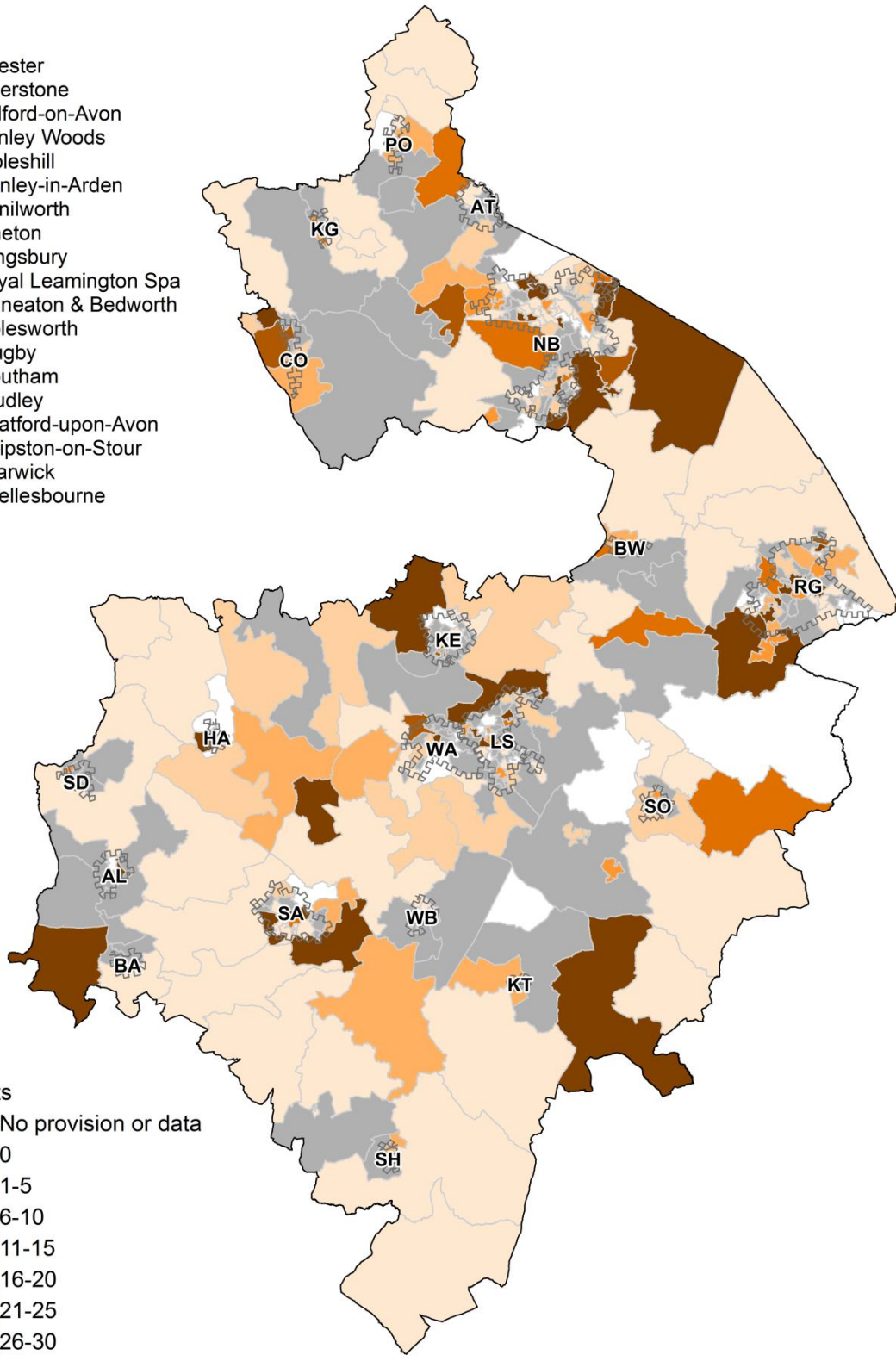
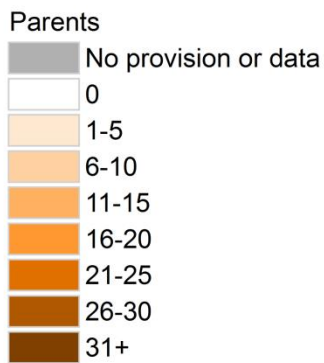
Parents are making use of childcare vouchers at 76.2% of Warwickshire providers. Last year, it was 85.0%. The number of parents using vouchers per provider has declined since last year in 11 out of the 12 Early Years Planning Areas.

Early Years Planning Area	Providers	Percentage of providers that promote childcare vouchers	Number of parents that use childcare vouchers	Number of parents using vouchers per provider	
				2017	2016
Bedworth	15	80.0%	29	1.9	4.9
Kenilworth	21	81.0%	246	11.7	23.1
Leamington	41	90.2%	709	17.3	26.8
North Warks	49	81.6%	240	4.9	8.5
Nuneaton	43	86.0%	366	8.5	11.6
Rugby	74	91.9%	474	6.4	11.7
South Warks	21	76.2%	191	9.1	13.5
South West Warks	38	97.4%	479	12.6	16.7
Southam	17	94.1%	156	9.2	14.3
St. Michaels	7	100.0%	50	7.1	3.6
Stockingford	11	81.8%	50	4.5	8.1
Warwick	24	91.7%	259	10.8	11.8
WARWICKSHIRE	361	88.1%	3249	9.0	13.8

Table 21: Breakdown of use and promotion of childcare vouchers by Early Years Planning Area from Autumn Audit 2017 (Nov 17)

**Parents Using Childcare Vouchers, by LSOA of Provision
(Autumn Audit 2017)**

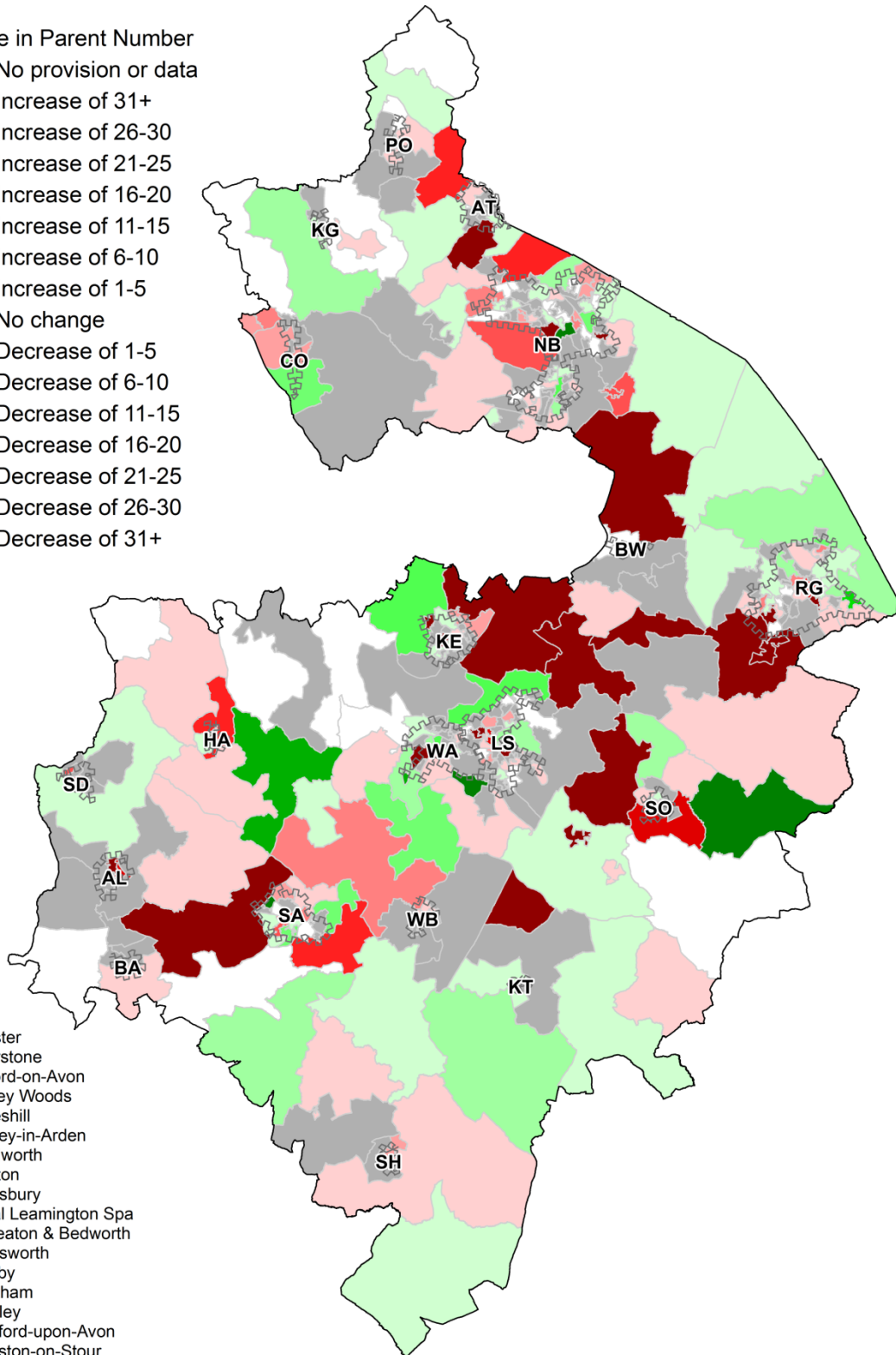
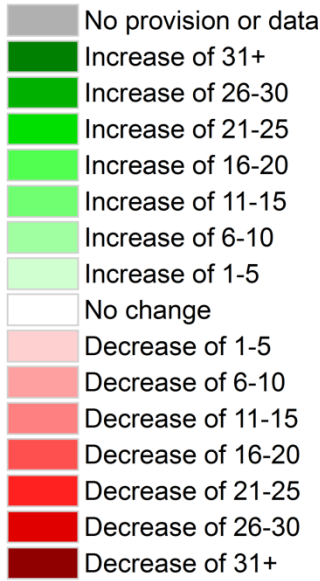
- AL Alcester
- AT Atherstone
- BA Bidford-on-Avon
- BW Binley Woods
- CO Coleshill
- HA Henley-in-Arden
- KE Kenilworth
- KT Kineton
- KG Kingsbury
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- SO Southam
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- SH Shipston-on-Stour
- WA Warwick
- WB Wellesbourne



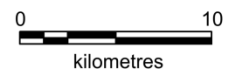
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Change in the Number of Parents Using Childcare Vouchers 2016-2017, by LSOA of Provision (Autumn Audit 2017)

Change in Parent Number



- AL Alcester
- AT Atherstone
- BA Bidford-on-Avon
- BW Binley Woods
- CO Coleshill
- HA Henley-in-Arden
- KE Kenilworth
- KT Kineton
- KG Kingsbury
- LS Royal Leamington Spa
- NB Nuneaton & Bedworth
- PO Polesworth
- RG Rugby
- SO Southam
- SD Studley
- SA Stratford-upon-Avon
- SH Shipston-on-Stour
- WA Warwick
- WB Wellesbourne



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Scale: 1:323,400

Tax Free Childcare

In the Autumn Audit 2017, providers were asked to provide information on the use and promotion of Tax Free Childcare.

Overall the promotion of Tax Free Childcare across Warwickshire is good. 78.7% of Warwickshire providers are promoting Tax Free Childcare. In the Early Years Planning Areas consisting of multiple Lower Planning Areas, South Warwickshire has the largest percentage of providers promoting Tax Free Childcare (85.7%), while Kenilworth has the smallest percentage (61.9%).

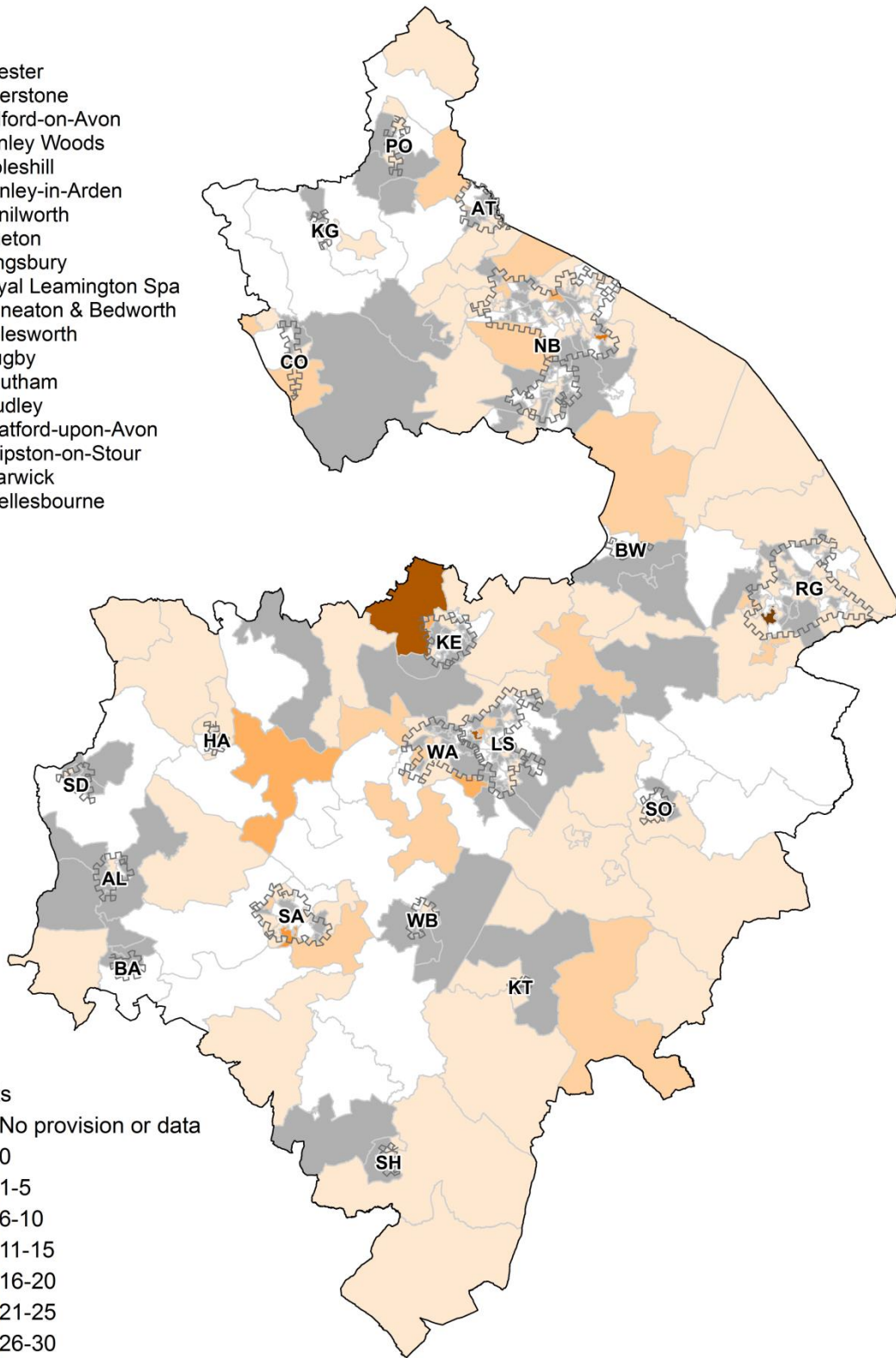
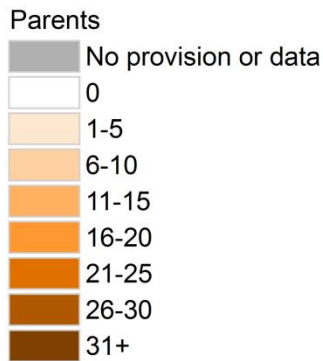
Parents are making use of Tax Free Childcare at 44.0% of Warwickshire providers.

Early Years Planning Area	Providers	Percentage of providers that promote Tax Free Childcare	Number of parents that use Tax Free Childcare	Number of parents making use of Tax Free Childcare per provider
Bedworth	15	73.3%	5	0.3
Kenilworth	21	61.9%	52	2.5
Leamington	41	73.2%	82	2.0
North Warks	49	75.5%	66	1.3
Nuneaton	43	79.1%	84	2.0
Rugby	74	82.4%	143	1.9
South Warks	21	85.7%	35	1.7
South West Warks	38	84.2%	73	1.9
Southam	17	88.2%	11	0.6
St. Michaels	7	100.0%	3	0.4
Stockingford	11	72.7%	8	0.7
Warwick	24	75.0%	37	1.5
WARWICKSHIRE	361	78.7%	599	1.7

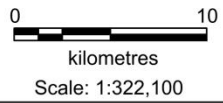
Table 22: Breakdown of use and promotion of Tax Free Childcare by Early Years Planning Area from Autumn Audit 2017 (Nov 17)

**Parents Using Tax Free Childcare, by LSOA of Provision
(Autumn Audit 2017)**

- AL Alcester
- AT Atherstone
- BA Bidford-on-Avon
- BW Binley Woods
- CO Coleshill
- HA Henley-in-Arden
- KE Kenilworth
- KT Kineton
- KG Kingsbury
- LS Royal Leamington Spa
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- SA Stratford-upon-Avon
- SH Shipston-on-Stour
- WA Warwick
- WB Wellesbourne



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Early Years Pupil Premium

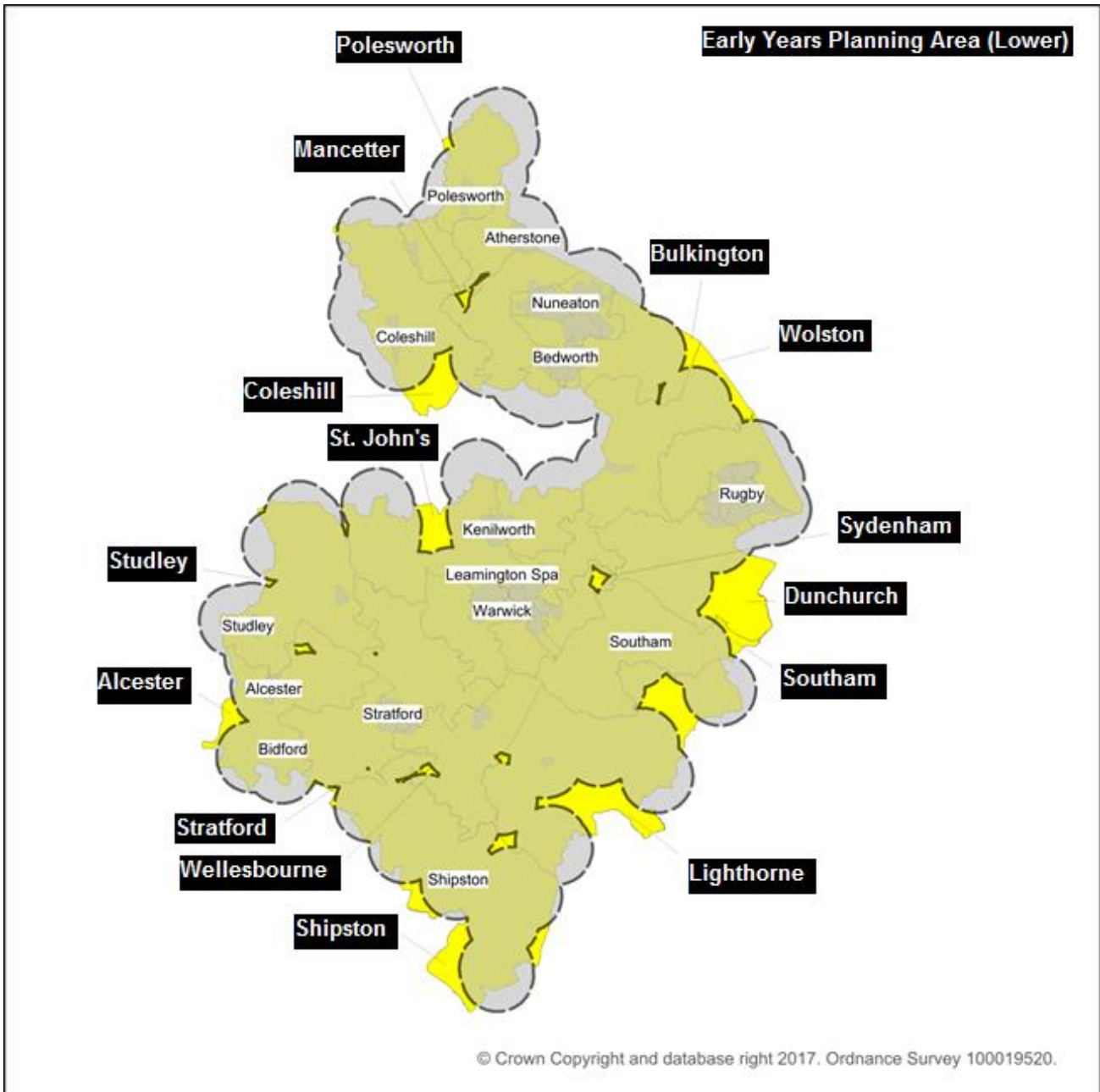
Early Years Pupil Premium was introduced to allow settings to claim extra funding for children that meet eligibility criteria for deprivation. The table below shows the number of children applying by Early Years Planning Area. Rugby is the area with the greatest number of EYPP children. It is worth noting that the funding has to be applied for by the parent and this may not reflect the true nature of the numbers eligible in each area.

Early Years Planning Area	Number of children EYPP eligible
Bedworth	21
Kenilworth	5
Leamington	43
North Warwickshire	67
Nuneaton	78
Rugby	114
South Warwickshire	32
South West Warwickshire	41
Southam	14
St. Michaels	33
Stockingford	26
Warwick	24
TOTAL	498

Table 23: Breakdown of EYPP children by Early Years Planning Area (Summer term 2017)

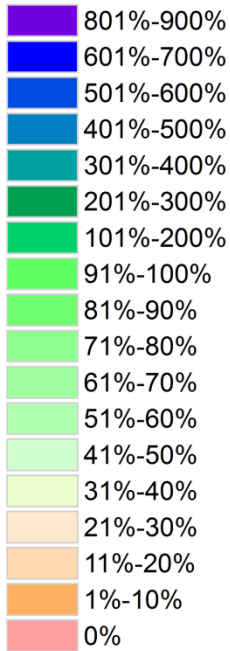
Accessibility

The map below shows the areas of the county that do not have access to any form of childcare within 2 miles. The map shows that the main areas without Warwickshire provision are generally in rural areas and towards the county border.

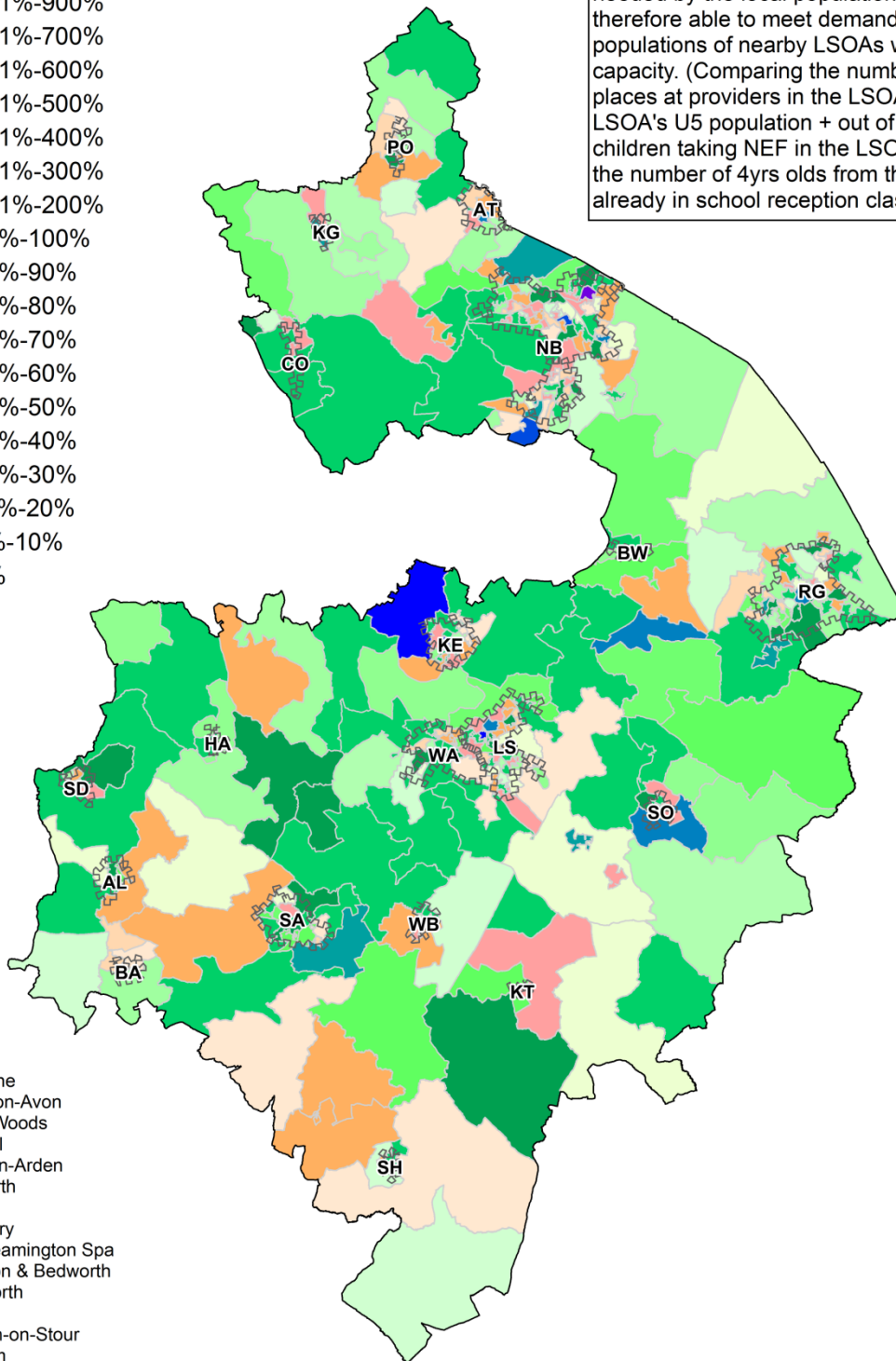


Areas with a Surplus of Places * (Synergy / ONS / School Census)

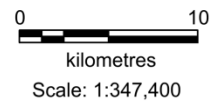
Places as a Proportion of Maximum Local Demand



* LSOAs offering more places than are needed by the local population and therefore able to meet demand from the populations of nearby LSOAs with less capacity. (Comparing the number of places at providers in the LSOA to the LSOA's U5 population + out of area children taking NEF in the LSOA, less the number of 4yrs olds from the LSOA already in school reception class)



- AL Alcester
- AT Atherstone
- BA Bidford-on-Avon
- BW Binley Woods
- CO Coleshill
- HA Henley-in-Arden
- KE Kenilworth
- KT Kineton
- KG Kingsbury
- LS Royal Leamington Spa
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- SO Southam
- SA Stratford-upon-Avon
- SD Studley
- WA Warwick
- WB Wellesbourne



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Consultations

In order to assess the local childcare market accurately, a wide range of views need to be considered. In particular the views of childcare users – parents and carers, the views of local businesses and childcare providers themselves have been taken into consideration.






Warwickshire Childcare Providers - Autumn Audit 2017

The 2017 Autumn Audit of childcare providers was distributed during the autumn term to all childcare settings in Warwickshire. The survey sought to gain information on each provider's ability to provide places for 2, 3 and 4 year olds, their ability to provide childcare for those children with a disability, and the use of childcare vouchers or tax credits by parents.













All providers in receipt of 2 Help funding and/or Nursery Education Funding (NEF), including child minders, are obliged to complete and return the Audit form. The data is analysed by Early Years Planning Areas in order to correspond with the Childcare Sufficiency Assessment.

Geography	Responses	As % of all responses received
WARWICKSHIRE	361	N/A

Districts:

North Warwickshire	49		13.6%
Nuneaton & Bedworth	76		21.1%
Rugby	74		20.5%
Stratford	76		21.1%
Warwick	86		23.8%

Early Years Planning Areas:

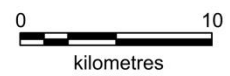
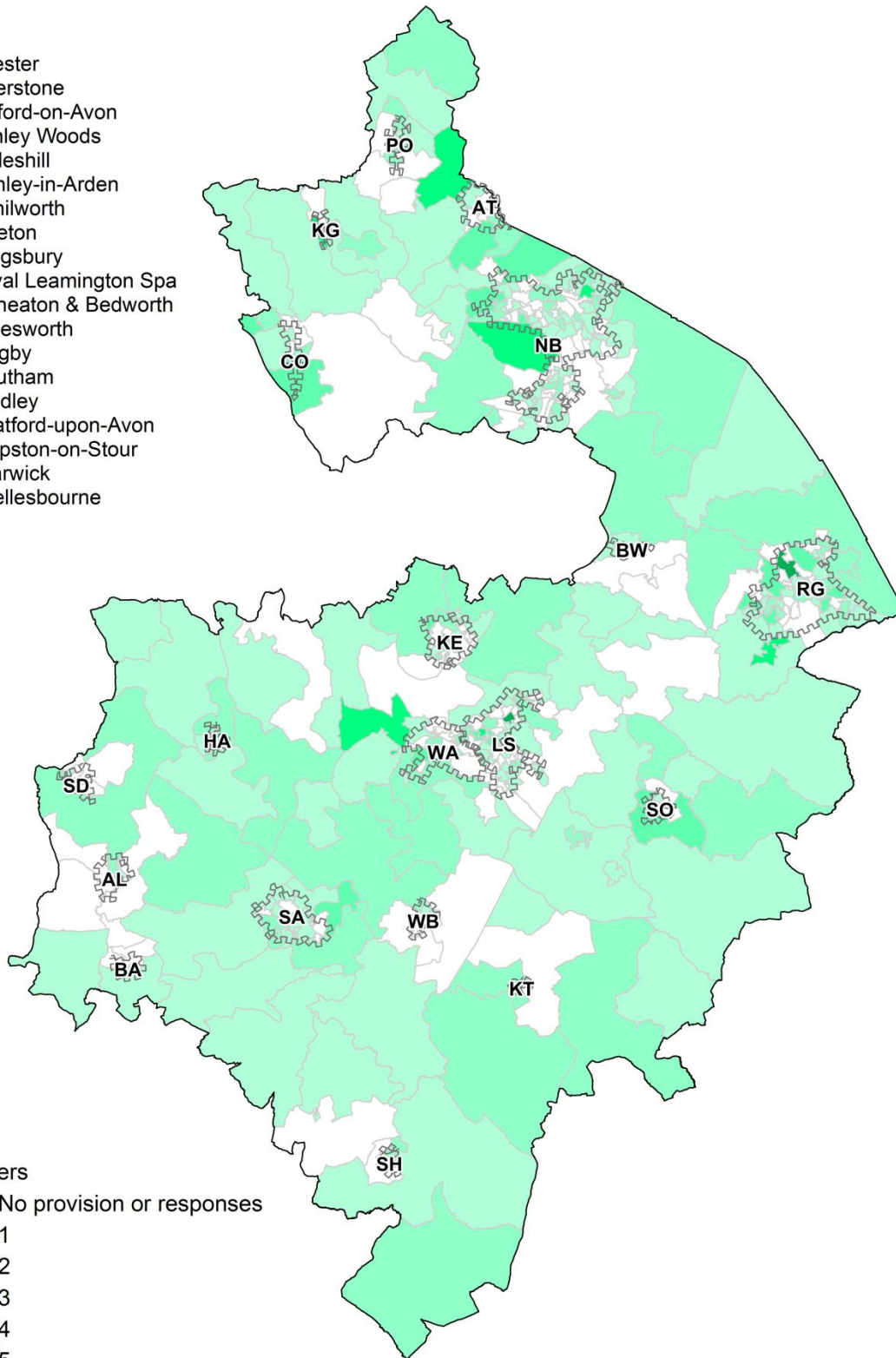
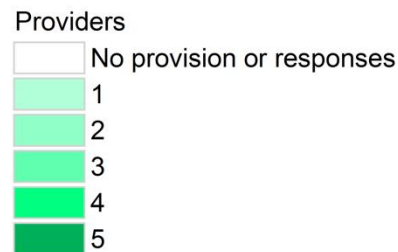
Bedworth	15		4.2%
Kenilworth	21		5.8%
Leamington	41		11.4%
North Warks	49		13.6%
Nuneaton	43		11.9%
Rugby	74		20.5%
South Warks	21		5.8%
South West Warks	38		10.5%
Southam	17		4.7%
St. Michael's	7		1.9%
Stockingford	11		3.0%
Warwick	24		6.6%

78.4% of responding providers offer both 2 year old funded places and 3 & 4 year old funded places. 4.2% of providers offer 2 year old funded places only, while 17.5% offer 3 & 4 year old funded places only.

The results of this survey have been used throughout this report.

The Number of Providers Responding to the 2017 Autumn Audit, by LSOA of Provision

- AL Alcester
- AT Atherstone
- BA Bidford-on-Avon
- BW Binley Woods
- CO Coleshill
- HA Henley-in-Arden
- KE Kenilworth
- KT Kineton
- KG Kingsbury
- LS Royal Leamington Spa
- NB Nuneaton & Bedworth
- PO Polesworth
- RG Rugby
- SO Southam
- SD Studley
- SA Stratford-upon-Avon
- SH Shipston-on-Stour
- WA Warwick
- WB Wellesbourne



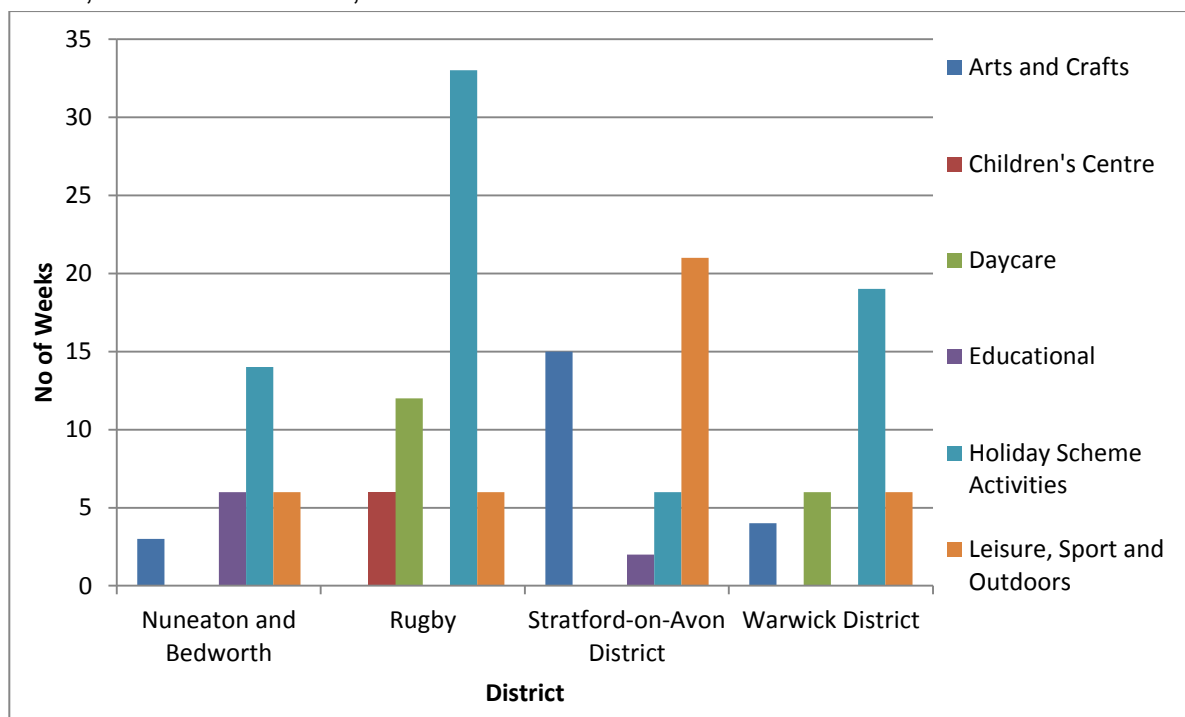
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Scale: 1:324,200

Warwickshire Summer Holiday Provision

In order to assess holiday provision across Warwickshire, providers were asked to fill in a matrix, detailing the type of activities, location, age range, cost, places and whether the provision was suitable for SEN/D children over the six week period of the summer holiday break 2011. The survey was sent to providers in November 2011 and 35 replies were received. The survey has not been repeated, as it involved considerable staff time in obtaining relatively few replies, and it has therefore been decided to conduct this survey on a less frequent basis.

The form was sent out by email and post. The types of providers contacted were holiday providers, after school clubs, leisure centres and schools.



The most popular provision was Holiday Scheme Activities, which includes a mixture of activities for children including arts, cooking, sports and trips. Stratford had the most leisure, sport and outdoor activities.

District	Under 5	5 - 8	9 - 11	12 +
Nuneaton and Bedworth	2	4	5	1
Rugby	4	7	6	3
Stratford-on-Avon	6	7	6	3
Warwick	3	5	4	2

The results show that the main ages that the activities were aimed at were 5 to 11 years. This matches the ages of primary school children, where the main demand would be expected.

Rugby and Stratford have the most and varied activities available, although the take up in Rugby is low compared to other areas. There is a north/south divide in terms of cost, with activities in the south more expensive than in the north of the county.

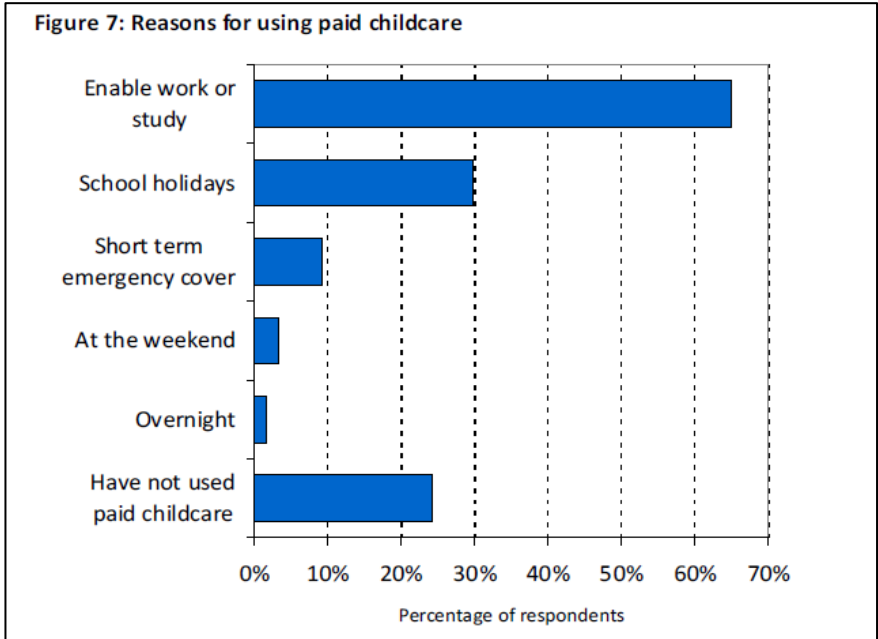
The most popular provision had general activities with a mixture of arts and crafts, sports and educational activities available. The most common age range provision was available for was for Primary school age. There is little provision for children past the age of 12.

Provision seems to decrease throughout the holiday period, meaning fewer places are available. However, most provision was not fully subscribed at any time during the holiday period, with subscription rates seeming to fall with availability.

Warwickshire Parents Survey

In total 239 parents responded to the survey. The vast majority (85%) were women, and most were either aged between 31 and 40 (45%) or 41 and 50 (44%). Only 7% of respondents were aged under 31, and only 4% were aged over 50. All of the respondents to the survey were parents / step-parents to the child they were responding about.

All five districts in the county were represented in the survey, 35% had children going to schools in Warwick District, followed by Stratford on Avon District with 24% and Rugby Borough with 17%. The lowest response rates were registered in the north of the county, with 15% from Nuneaton & Bedworth and just 8% from North Warwickshire.



Parents were asked whether or not they used paid childcare and if they did why they used it and how good facilities were in their local area.

Overall, just over three-quarters of respondents (76%) reported using childcare facilities, meaning just under one-quarter had never used paid childcare in the past. Figure 7 above shows that childcare is mainly used to enable parents to work or study; covering school holidays was the only other option selected by more than 10% of respondents. At a school phase level, the use of childcare to enable work or study is higher amongst primary school parents (70%) compared to secondary school parents (41%).

Of those that have tried to find paid childcare, 22% stated that they had found difficulties in finding appropriate care in the last 12 months. Difficulties in finding childcare appear to vary across the county, with respondents in Nuneaton & Bedworth finding it most difficult (33%), and those in Stratford having least difficulty (15%).

INDICATORS

State of local childcare market

Demand for specific types of childcare

FIS Enquiries Unmet Demand

	1 or more reported enquiries recorded as 'Unmet Demand'
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Or Childminder Pick Ups

	More than 3 schools have no pick-ups recorded in the Early Years Planning Area (Lower)
	More than 2 schools have no school pick-ups recorded in the Early Years Planning Area (Lower)

Amount and type of providers

Childcare Provision Types

	More than one type of provision missing from an Early Years Planning Area (Lower)
	One type of provision missing from an Early Years Planning Area (Lower)

State of the labour market

Autumn Audit – Percentage of providers saying recruitment of staff is a barrier to offering more NEF places

	80% or more providers state that staff recruitment is a barrier to offering more NEF places
	50% or more providers state that staff recruitment is a barrier to offering more NEF places

State of local childcare providers

Quality of childcare providers

Ofsted Grade

	Less than 60% of childcare provision rated Good/Outstanding by Ofsted
	Less than 75% of childcare provision rated Good/Outstanding by Ofsted

Capacity of childcare providers

Autumn Audit – Staff to child ratios

	More than 70% of providers state they are unable to accept more places because of Staff to child ratios
	More than 50% of providers state they are unable to accept more places because of Staff to child ratios

Premises

Autumn Audit - Space/Layout

	More than 80% of providers who state they are unable to accept more places because of space/layout of premises
	More than 50% of providers who state they are unable to accept more places because of space/layout of premises

Expertise

Workforce Survey - GCSE English and GSCE Maths

	Of those staff members working directly with children in the average Early Years Planning Area (Lower) setting, the number with GCSE Maths and English to Grade C is below 50% of the number found in the average Warwickshire setting.
	Of those staff members working directly with children in the average Early Years Planning Area (Lower) setting, the number with GCSE Maths and English to Grade C is between 50% and 75% of the number found in the average Warwickshire setting.

Ensuring sufficient childcare for:

Low income families

Indices of Multiple Deprivation

	4 or more LSOAs in top 30% most deprived nationally
	1 to 3 LSOA in top 30% most deprived nationally

Free entitlement 2 year old provision

Identified 2 year olds against number of funded places

	Less than 50% of identified 2 year olds funded in the Early Years Planning Area (Lower)
	Less than 80% of identified 2 year olds funded in the Early Years Planning Area (Lower)

Free entitlement 3 & 4 year old provision

3 & 4 year old children living and accessing provision in the same area.

	Less than 50% of 3 & 4 year old children living and accessing provision in the same Early Years Planning Area (Lower)
	Less than 66.6% of 3 & 4 year old children living and accessing provision in the same Early Years Planning Area (Lower)

Holiday Provision

	Fewer than 10 places per 100 children
	Fewer than 15 places per 100 children

School Age

	Fewer than 15 places per 100 children
	Fewer than 20 places per 100 children

Affordability

	All 3 Childminders, Day Nursery or Out of school care above West Midlands average according to Family and Childcare Trust
	1 or 2 of either Childminders, Day Nursery or Out of school care above West Midlands average according to Family and Childcare Trust

Accessibility

	More than 2 areas within the Early Years Planning Area (Lower) that do not have access to any childcare within 2 miles.
	1 or 2 areas within the Early Years Planning Area (Lower) that do not have access to any childcare within 2 miles.

Action Plan

Overall, the supply of early years and childcare places in Warwickshire is good, with local childcare markets meeting the majority of the needs of families.

There are however a number of areas where gaps have been identified for specific types of childcare provision. These are highlighted in the Gaps Analysis within the Childcare Sufficiency Assessment and will be focused on when delivering the Action Plan.

In Warwickshire, the Council is not the direct provider of childcare services in the majority of cases. We rely heavily on the private, voluntary and independent sector to address any identified gaps and meet our sufficiency duty. We therefore need to work in close partnership with this sector and offer support as necessary.

The childcare market is a volatile and sometimes fragile one, and providers can open and close with little notice, causing rapid and sometimes significant changes to the sufficiency of places. Although the Childcare Sufficiency Assessment is a detailed document, it is useful to supplement the information it contains with up to date local knowledge of what is happening 'on the ground'. The Early Years Sufficiency and Business Support team provides targeted support in areas where the supply of childcare is poor or likely to reduce, intervening at an early stage where settings are struggling to provide a good quality sustainable service, and providing support to newly registering settings offering funded places for the first time.

The Action Plan highlights the following aspects of the early years and childcare sector where the local authority needs to focus its support for the forthcoming year:

Type of provision	Action required
Funded 2 Year Old places	<ol style="list-style-type: none"> 1. Prospective new providers to be signposted to gap areas. 2. Existing providers to be encouraged to expand via support with financial planning 3. New and existing childminders to be encouraged to take funded children
Funded places for 3 and 4 year olds	<ol style="list-style-type: none"> 1. As above. 2. Strong focus on supporting providers with financial planning. 3. Priority is to establish sufficient 30 Hours funded childcare places to accommodate this new entitlement. LA to do this by: <ol style="list-style-type: none"> a. Providing robust data for schools and settings to assess local demand.

Type of provision	Action required
	<p>b. Organising comprehensive publicity/information campaigns so that parents are aware of their entitlement and use demand to stimulate market supply.</p> <p>c. Working with schools with nursery classes to encourage expanding opening hours/providing a more flexible offer for working parents</p> <p>d. Supporting providers to work in partnerships so that each contributes part of the 30 Hours offer – this will apply particularly to schools and child minders.</p>
After School Care	<p>1. Encourage schools to commission external providers if they do not wish to provide a service directly themselves, and offer support with financial planning and provider selection process.</p> <p>2. Sign post childminders to areas where no existing childminder pick-ups from schools exist.</p> <p>3. Support schools who wish to open their own directly run provision, by clarifying legal requirements, advising on financial planning, and providing local sufficiency data</p>
Affordable childcare	<p>1. Support providers to review fee structures and business models in areas of deprivation, where low income families cannot afford to pay market rates for childcare but provision is still required.</p> <p>2. Encourage regular financial forecasting and use of strong debt management policies, eg by providing examples and templates.</p> <p>3. Support settings to maximise available income (eg Early Years Pupil Premium) by providing publicity to raise parents' awareness of the benefits of take up for their child. Continue to raise awareness of existence of EYPP to settings and advise on how to claim.</p> <p>4. Work with Family Information Service to promote tax credits and other Government help with childcare costs to families, with a focus on identified areas.</p>
Quality of provision	<p>1. We will expect to have no Inadequate settings. The LA will:</p> <p>a. work with settings who receive an Ofsted judgement of Requires Improvement or Inadequate to address the actions raised in their report by providing regular support visits from an EY Quality Adviser or Practitioner</p> <p>b. suspend Early Education Funding at settings who receive a judgement of</p>

Type of provision	Action required
	<p>Requires Improvement or Inadequate, to ensure that children only receive their early education entitlement at high quality settings</p> <p>c. commission the Early Years Teaching School Alliance to work with the sector to maintain and improve quality practice.</p>
Support for children with SEN/D	<p>We will expect all children to be able to access a place that meets their needs. The LA will:</p> <ul style="list-style-type: none"> a. Administer an Inclusion Fund so that additional resources can be made available to support children to attend an appropriate local setting b. Publicise the Disability Access Fund to parents and Early Years providers so that additional funding of £615 per year can be paid to settings who support eligible children c. Promote the WincKs kitemark so that settings who deliver exceptional inclusive practice can be recognized and parents signposted to them