# AGENDA MANAGEMENT SHEET

Leader

Decision Making Session

25 February 2011	
Capital Programme Addition – Managed Work Spaces	
This report seeks approval to add works to the 2010/2011 Capital Programme	
Lynne Wilson	
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No	
None	
CONSULTATION ALREADY UNDERTAKEN:- Details to be specified	
X Cllr Helen Walton Cllr Carolyn Robbins Cllr Jeff Clarke	
Cllr Chris Williams Cllr Ray Sweet	
X Cllr Alan Farnell Cllr Colin Hayfield Cllr A Cockburn	



Chief Executive	
Legal	X Ian Marriott
Finance	X Liz Firmstone, Vicki Barnard
Other Chief Officers	
District Councils	
Health Authority	
Police	
Other Bodies/Individuals	
FINAL DECISION	YES (If 'No' complete Suggested Next Steps)
CUCCECTED NEXT CTEDS .	
SUGGESTED NEXT STEPS :	Details to be specified
Further consideration by this Committee	
To Council	
To Cabinet	
To an O & S Committee	
To an Area Committee	
To an Area Committee Further Consultation	



### **Leader Decision Making Session – 25 February 2011**

### Report of the Strategic Director for Environment and Economy

#### Recommendation

That these works be added to the 2010/2011 Capital Programme at a total estimated cost of approximately £23,000 for Centenary Business Centre and £37,000 for Sir Frank Whittle Business Centre.

### 1. Background

1.1 The managed workspaces at Centenary Business Centre, Nuneaton and Sir Frank Whittle Business Centre, Rugby have now been open for 15 to 20 years and require a certain amount of Capital Maintenance works to raise them to the levels expected for a business premises in a competitive market place.

#### 2. Works

- 2.1 Centenary Business Centre Phase 1 was opened in 1991 and for as many as 10 years our customer survey as highlighted that the toilet facilities at CBC are not to the necessary standards and unsuitable for a business premises.
- 2.2 Sir Frank Whittle Business Centre was opened in 1995. The current gas fired heating system that heats the corridors and loading bays is old, expensive to repair and has become difficult to obtain replacement parts. The replacement of this system will contribute to WCC's Carbon Management Action Plan to reduce carbon emissions by 15% by 2015.

## 3. Financial implications

3.1 The full cost to the capital programme for this work will be approximately £23,000 for Centenary Business Centre and £37,000 for Sir Frank Whittle Business Centre and will be fully funded by contributions from the Environment and Economy revenue account in 2010/11.

PAUL GALLAND Strategic Director for Environment and Economy Shire Hall Warwick 16/02/2011



