

Warwickshire Waste Partnership

Addendum

Date: Wednesday 19 March 2025

Time: 2.00 pm

Venue: Microsoft Teams

Items on the agenda: -

- | | |
|---|--------|
| 2. Waste Management Performance Data Q3 24/25 | 3 - 6 |
| 8. Waste Partners Update
Additional update from North Warwickshire Borough Council. | 7 - 12 |

Monica Fogarty
Chief Executive
Warwickshire County Council
Shire Hall, Warwick

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Item No

Warwickshire Waste Partnership Waste Management Performance Data

Recommendations

- (1) The Partnership is asked to note the provisional data for the 1st, 2nd and 3rd Quarters 2024/25.

1.0 Data Overview

- 1.1 This report contains a mixture of data taken from Waste Data Flow¹ and from Warwickshire County Council in-house records (WMDS) and at the publication of this report are considered estimates.
- 1.2 The figures should be treated as provisional, as data may be changed until all authorities' data is approved by the Environment Agency (EA) and Department for Environment, Food and Rural Affairs (DEFRA) through the Waste Data Flow System. Figures between in-house and Waste Data Flow sources will differ as a result.
- 1.3 Data for the most recent quarter is produced using in-house records prior to entry on the Waste Data Flow system. Earlier data is taken from data approved by the EA and DEFRA through the Waste Data Flow system.
- 1.4 For the year 2023-24, compared to Waste Data Flow; 1,802 tonnes of food waste has been removed from the HWRC data because this was double counted and should not have been included in the recycling performance of the Princes Drive HWRC, and 1,907 tonnes of residual waste has been added across the HWRCs to provide a more accurate record.

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¹ Waste Data Flow is a national web-based system used for municipal waste data reporting by UK local authorities to government

Provisional Waste Management Data 2024/25

1. Provisional performance Q1 + Q2 + Q3 2024/25 (household waste)

	Q1 + Q2 + Q3 2023/24	Q1 + Q2 + Q3 2024/25	Change
Recycling/Reuse rate	41,528 tonnes	44,905 tonnes	☺ 3,377 tonnes up
	22.2%	23.5%	☺ 1.3 % up
Composting rate	59,392 Tonnes	58,711 tonnes	x 681 tonnes down
	31.7%	30.7%	x 1.0 % down
Recycling, Composting and Reuse rate	100,920 tonnes	103,616 tonnes	☺ 2,696 tonnes up
	53.9%	54.2%	☺ 0.3 % up
Landfill rate	17,415 tonnes	10,549 tonnes	☺ 6,866 tonnes down
	9.3%	5.5%	☺ 3.8 % down
Energy from waste	69,032 tonnes	77,028 tonnes	☺ 7,996 tonnes up
	36.8%	40.3%	☺ 3.5% up
Residual	86,447 tonnes	87,577 tonnes	x 1,130 tonnes up
	46.1%	45.8%	☺ 0.3 % down
Total Household waste	187,367 tonnes	191,193 tonnes	x 3,826 tonnes up 2.0% up

(Data taken from WDF for 2023-24; and WDF for Q1+Q2 2024-25 + WMDS for Q3 2024-25)

2. Estimated performance for year 2024/25 (household waste)

HH	North Warwickshire			Nuneaton and Bedworth			Rugby			Stratford			Warwick			HWRC			Warwickshire		
	2022-23	2023-24	2024-25 est	2022-23	2023-24	2024-25 est	2022-23	2023-24	2024-25 est	2022-23	2023-24	2024-25 est	2022-23	2023-24	2024-25 est	2022-23	2023-24	2024-25 est	2022-23	2023-24	2024-25 est
Recycling rate	4,743 tonnes 19.4%	5,522 tonnes 21.6%	5,645 tonnes 21.7%	8,451 tonnes 18.1%	7,834 tonnes 16.7%	8,978 tonnes 19.2%	9,016 tonnes 23.7%	9,634 tonnes 25.9%	9,892 tonnes 26.0%	12,538 tonnes 24.0%	11,898 tonnes 21.8%	12,613 tonnes 22.5%	11,249 tonnes 21.3%	10,935 tonnes 21.7%	12,039 tonnes 24.3%	9,946 tonnes 39.6%	10,133 tonnes 35.9%	9,999 tonnes 32.9%	55,943 tonnes 23.4%	55,956 tonnes 23.0%	59,166 tonnes 24.0%
Composting rate	4,752 tonnes 19.4%	6,697 tonnes 26.2%	6,379 tonnes 24.5%	8,042 tonnes 17.3%	8,928 tonnes 19.0%	8,501 tonnes 18.2%	7,385 tonnes 19.4%	8,880 tonnes 23.8%	9,365 tonnes 24.6%	18,794 tonnes 36.0%	21,336 tonnes 39.2%	22,355 tonnes 39.9%	16,887 tonnes 32.0%	17,872 tonnes 35.5%	17,886 tonnes 36.1%	4,180 tonnes 16.7%	5,603 tonnes 19.8%	6,424 tonnes 21.1%	60,040 tonnes 25.1%	69,316 tonnes 28.5%	70,910 tonnes 28.7%
Recycling, Composting and Reuse Rate	9,495 tonnes 38.8%	12,219 tonnes 47.8%	12,024 tonnes 46.1%	16,493 tonnes 35.4%	16,762 tonnes 35.7%	17,479 tonnes 37.4%	16,401 tonnes 43.2%	18,514 tonnes 49.7%	19,257 tonnes 50.6%	31,332 tonnes 60.0%	33,234 tonnes 61.0%	34,968 tonnes 62.5%	28,136 tonnes 53.4%	28,807 tonnes 57.2%	29,925 tonnes 60.4%	14,126 tonnes 56.3%	15,736 tonnes 55.7%	16,423 tonnes 54.1%	115,983 tonnes 48.5%	125,272 tonnes 51.6%	130,076 tonnes 52.7%
Residual	15,005 tonnes 61.2%	13,343 tonnes 52.2%	14,041 tonnes 53.9%	30,101 tonnes 64.6%	30,137 tonnes 64.3%	29,217 tonnes 62.6%	21,608 tonnes 56.8%	18,720 tonnes 50.3%	18,834 tonnes 49.4%	20,864 tonnes 40.0%	21,262 tonnes 39.0%	21,011 tonnes 37.5%	24,598 tonnes 46.6%	21,582 tonnes 42.8%	19,640 tonnes 39.6%	10,966 tonnes 43.7%	12,506 tonnes 44.3%	13,960 tonnes 45.9%	123,142 tonnes 51.5%	117,550 tonnes 48.4%	116,703 tonnes 47.3%
Total	24,500 tonnes	25,562 tonnes	26,065 tonnes	46,594 tonnes	46,899 tonnes	46,696 tonnes	38,009 tonnes	37,234 tonnes	38,091 tonnes	52,196 tonnes	54,496 tonnes	55,979 tonnes	52,734 tonnes	50,389 tonnes	49,565 tonnes	25,092 tonnes	28,242 tonnes	30,383 tonnes	239,125 tonnes	242,822 tonnes	246,779 tonnes
Kg of residual per HH	514 Kg	452 Kg	475 Kg	510 Kg	502 Kg	481 Kg	436 Kg	373 Kg	368 Kg	328 Kg	326 Kg	316 Kg	364 Kg	316 Kg	284 Kg	N/A	N/A	N/A	458 Kg	430 Kg	421 Kg
Kg of all waste per HH	839 Kg	867 Kg	881 Kg	790 Kg	782 Kg	768 Kg	768 Kg	741 Kg	744 Kg	820 Kg	835 Kg	843 Kg	781 Kg	737 Kg	718 Kg	N/A	N/A	N/A	889 Kg	888 Kg	890 Kg

(Data Taken from WDF for previous years and combination of WDF and WDMS for 24-25)

3. HWRC Q1 + Q2 + Q3 2024-25

Q1+Q2+Q3	Burton Farm HWRC	Cherry Orchard HWRC	Hunters Lane HWRC & Transfer	Judkins HWRC	Lower House Farm	Princes Drive HWRC & Transfer	Shipston HWRC	Stockton HWRC	Wellesbourne HWRC	Total
2023-24	55.2	56.7	54.8	57.8	56.4	55.9	59.0	50.9	51.1	56.0
2024-25	55.4	51.2	56.1	55.5	51.5	54.6	55.9	49.6	50.1	54.1

(Data Taken from WDF and WDMS)

Item X

Warwickshire Waste Partnership

19 March 2025

Waste Partners Report UPDATE

Recommendation(s)

1. The Waste Partnership is asked to acknowledge the updates on the various waste activities taking place in each area since the last partnership meeting in December 2024.

1.0 Introduction

- 1.1 This report provides an update on the various waste activities taking place in each authority area.

2.0 North Warwickshire Borough Council

- 2.1 Like other councils in Warwickshire, NWBC have recently received a letter from DEFRA setting out their revised capital contribution towards food waste collections from 2026.
- 2.2 At the beginning of March 2025, NWBC received another letter from DEFRA setting out the transitional resource grant, to support the delivery of weekly food waste collections. This will help NWBC to plan the resources required for communications and the implementation of the new food waste services.
- 2.3 Due to the recent mild weather, the grass cutting season has begun and all our equipment has been deployed to make an early start. This has also been reflected in the garden waste service with customers staring to us their bins.
- 2.4 NWBC have recently taken delivery of a Dennis narrow body RCV, this is a step away from the standard body RCV. The narrow body makes it easier to manoeuvre the vehicle around parked cars and tight streets.

3.0 Nuneaton & Bedworth Borough Council

- 3.1 Verbal update to be provided at the meeting.

4.0 Rugby Borough Council

- 4.1 Transport Manager is in place and Operations Manager has been recruited, to start on 1st April. First phase of restructure now completed and next phase of service restructure to start in April 2025.

- 4.2 RBC continues to have high levels of absence within the service, including agency support. Council have agreed additional pool staff from April 2025 to support service requirements.
- 4.3 Project Board in place for phase 2 of depot reconfiguration, initial designs under review.
- 4.4 WEEE and battery collection due to start in March 2025.
- 4.5 Fly-tipping is an increasing problem within the borough, particularly large rubbish drops. Meeting scheduled with Environmental Health team to discuss targeted campaign in problem areas.

5.0 Warwick District Council

- 5.1 New 'fly tipping costs us all' livery added to all street cleansing caged vehicles.
- 5.2 Solar mats being added to 20 of our 26t RCV's on the Warwick contract over the next month. The mats will be installed and maintained by a company called Triliar. The mats will help reduce fuel emissions as well as reduce costs by extending component life and providing data for proactive maintenance.
- 5.3 Working with a local charity called Action 21 who sell/repair small WEEE. We have arranged with Biffa that the charity can gain access to our WEEE that Biffa collect at the kerbside.
- 5.4 WDC are currently preparing a waste education strategy which will include a resident survey. More information to be provided at the next partnership meeting.

6.0 Stratford-on-Avon District Council

- 6.1 In February, there were 12 missed collections per 100,000 across Stratford-on-Avon District and Warwick District.
- 6.2 In 2024/25, 48,230 garden waste subscription permits were sold in Stratford-on-Avon District compared to 47,896 in 2023/24, an overall increase of 0.7%.
- 6.2 Coffee pod collections, in partnership with Podback Ltd, will end on 20th November 2025, as the company's strategic focus has shifted from kerbside schemes to HWRCs and UK supermarkets.
- 6.4 SDC is currently advertising for a Waste and Recycling Sustainability Officer to raise public awareness of waste minimisation, encourage behaviour change to increase reuse and recycling, including working with social and private housing providers, and implement measures to reduce the contamination of recyclable materials.

7.0 Warwickshire County Council

7.1 Household Waste Recycling Centres (HWRCs)

- a) Burton Farm recycling centre has a temporary closure due to essential repairs to the mains water supply that affects the only access route. The closure began on Monday 10 Mar and is expected to last up to 2 weeks. There are also works planned at Cherry Orchard recycling centre over the next month to replace the office building. This may lead to one or two one-day closures. The 'live' booking system assists with the closures, reduces queueing and helps to manage visits over the busy periods of fine weather and around holidays such as Easter.
- b) A change to legislation means that there are new limits on the quantity of DIY-derived rubble, soil or plasterboard that can be brought to a recycling centre per 4 week rolling cycle. There is a limit of 6 x 25kg bags (or one piece of plasterboard) no more than 4 times per 4 weeks. We have analysed the data after 1 year and have not seen this result in a big increase of this material.
- c) The Age UK Coventry & Warwickshire Reuse shops continue to have success with footfall, donations and sales. We have awarded the concession contract for the running of the reuse shops for the next 5 years to Age UK Coventry and Warwickshire.
- d) Food waste transfer continues at Princes Drive and Burton Farm prior to transfer to the Severn Trent Green Power anaerobic digestion facility. SDC and NWBC have arranged a visit to the anaerobic digestion site in Coleshill.
- e) Warwickshire County Council are currently able to accept upholstered seating at all the recycling centres except Shipston, Stockton and Wellesbourne. We have published prices for trade waste upholstered seating and updated our general trade waste prices from 1 April 2025.

7.2 Communication activities update:

- a) Slim Your Bin has recruited 1,456 'bin dieters' onto its 4-week training programme. On a monthly basis 534 households are engaging with the platform, reporting their recycling and committing to reduce food waste. 44 people have reported their recycling actions for 120 weeks in a row. Currently WDC has the most slimmers, but there is still time for other districts and boroughs to gain points and be in with a chance of donating £650 to the charity of their choice.
- b) In the autumn term 2024, 38 school visits were made and that equated to over 10,500 primary school children and their families receiving information on reducing waste, composting or recycling. In spring term 2025, 25 schools have been visited so far, engaging with around 4,600 pupils and their families. There are still spaces for assemblies for the rest of the academic year.
- c) In 2024/25 so far, we have held 16 [home composting events](#) with 192 householders in attendance. We have spoken at 16 community events so far

this year and have [more booked for the spring and summer](#). We have already engaged with 980 adults about reducing waste and recycling more this financial year. 2,600 people have viewed our online home composting workshop.

- d) Thanks to residents' good work recycling their textiles, we are pleased to announce the target has been reached to sponsor another Guide Dog Puppy. As an incentive to encourage residents to recycle their textiles, 10% of the income generated at the eight recycling centres is donated to this very worthwhile cause which transforms the lives of blind and partially sighted people.
- e) Our Warwickshire Recycles has 8100 subscribers and since the past meeting the following issues have been published:

Edition	Topic	Open rate	Click Rate	Through
November	Recycle Week	25.9%	3.8%	
December	Christmas waste	23.8%	3.3%	
December	Food waste	24.2%	3.8%	

- f) All waste reduction behaviour change activity is promoted with regular posts on our social media accounts. We have 1004 followers on Twitter (@WarksRecycles) and 2853 Facebook followers (Warwickshire Recycles). We also have Instagram and Threads accounts. Articles about reducing food waste, Valentines Day, reuse, repair cafes, spring cleaning, disposing of batteries, refill, WEEE recycling, Slim Your Bin were shared widely.

7.3 Procurement and Contracts update:

- a) A dynamic purchasing system for waste materials has been put in place, this will be mainly for lower tonnage or niche materials.
- b) The team have begun planning the next round of procurements.

8.0 Financial Implications

8.1 None.

9.0 Next steps

9.1 Updates on progress to be provided at the June 2025 meeting.

Background papers

None.

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The report was circulated to the following members prior to publication:

Local Member(s):

Other members:

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