

APPENDIX C

Fund	Budget	20/21 Allocated	21/22 Allocated	22/23 Allocated	Unallocated by Dec 2020
Climate Change	4,000	1,031			2,969
Solar Together		31			
Climate Change Community Investment fund		1,000			
Commercialism	3,500	897			2,603
Warwickshire Property Company		605			
Warwickshire Recovery and Investment Funds		220			
Great Crested Newts		72			
Place Shaping and Capital Feasibility	7,500	517	374	240	6,370
Tech Challenge		80			
Survive Sustain Grow		205	90		
Employee Assistance Programme for independent micro businesses		8			
Art Challenge		150			
Marketing and Promotion		45	30		
Digital Market Place		28	14		
5G Connectivity			240	240	
Sustaining Prevention	5,404	383	773	811	3,437
SEND and Inclusion Change Programme Cohort 1 projects PPDs only		240	314		
Integrated Care Records Children and Families Tackling Inequality		143	159	311	
			300	500	
Total Revenue Investment Funds	20,404	2,828	1,147	1,051	15,378
Recovery projects funded from Covid government grants	1,490		1,290	200	-
Managing the Impact of Covid-19 on BAME Communities			200	200	
Improving Mental Wellbeing			1,090		
Total Revenue	21,894	2,828	2,437	1,251	15,378
Recovery projects funded from Capital Investment Fund	762	250	512	-	-
Digital Creative Office Space, Holly Walk, Leamington Spa			512		
Mental Health one approved through revenue fund report		250			
Total Capital	762	250	512	-	-