

**General Exception Procedure Notice Pursuant to Standing Order 17 and reg 10(1) and 10(3) of The Local Authorities (Executive Arrangement) (Meetings and Access to Information) (England) Regulations 2012**

**Directorate:**

Resources

**Confidential or Exempt** *[please state category of exempt information]*

No

**Decision Taker: Member Body or Officer** *[if officer please give name and title]*

Cabinet

**Proposed Date for Decision/ Time Period**

25 January 2022

**Summary of Matter**

This report concerns the allocation of the Schools Block DSG, the Early Years allocation of funding, the proposed allocation of the High Needs DSG budget for 2022/23, and the proposals for allocating the 2022/23 Central School Services DSG budget.

The report outlines the 4 blocks of the DSG, and the current proposals to allocate the initial DSG allocation. The Schools Forum received these proposals at the meeting held on 13 January 2022, and subject to Cabinet approval, they will be confirmed at the Schools Forum meeting on 17 March 2022.

Full Council will approve the 2022/23 budget resolutions on Tuesday 8 February 2022 which allocates resources to schools and other educational settings in accordance with the National Funding Formula for schools and early years settings.

**Proposed Decision**

That Cabinet:

- 1) Approves the allocation of the Schools Block DSG, as outlined in Section 3.
- 2) Approves the Early Years allocation of funding for all early years providers as outlined in Section 4.
- 3) Approves the proposed allocation of the High Needs DSG budget for 2022/23, as set out in Section 5.
- 4) Supports the proposals for allocating the 2022/23 Central School Services DSG budget, as set out in Section 6.

***If the proposed decision is made, would it be contrary to or not wholly in accordance with the policy framework or budget?***

No – it is required in order to be contained within budget proposals for next year

**List of documents/reports provided**

Draft Cabinet Report

**List of Background Papers**

None

**Is consultation proposed Yes/ No *[if yes, say who and how]***

No

**Members of the public wishing to make comments on this matter should write to:**

**Monitoring Officer  
Warwickshire County Council  
Shire Hall  
Warwick  
CV34 4RL**

**[monitoringofficer@warwickshire.gov.uk](mailto:monitoringofficer@warwickshire.gov.uk)**

**Comments should be made by**

24 January 2022

**Office Use only**

**Directorate Contact *[please give name and number]***

Purnima Sherwood

**To be completed by Member Services**

<b>Copy Notice served</b>	<b>Date</b>
Councillor Adrian Warwick, Chair of Resources and Fire & Rescue Overview and Scrutiny Committee	<b>17 January 2022</b>
<b>Copy Notice published on website and available at the offices of the Council<sup>1</sup></b>	<b>17 January 2022</b>

<sup>1</sup> At the time of issue of this notice, access to the offices of the Council are restricted due to the ongoing Covid-19 pandemic measures. Availability on the website is considered sufficient in light of government guidance. Paper copies can be posted on request