

# Warwickshire Health and Wellbeing Board

8<sup>th</sup> January 2019

## Coventry and Warwickshire CAMHS Local Transformation Plan: Year 4 Refresh

### Recommendation(s)

1. For the Warwickshire Health and Wellbeing Board to endorse the Coventry and Warwickshire Child and Adolescent Mental Health Services (CAMHS) Local Transformation Plan refresh for year four.
2. For the Warwickshire Health and Wellbeing Board to note that a refreshed CAMHS Local Transformation Plan for year five is likely to require sign off from the Warwickshire Health and Wellbeing Board in October 2020.

### 1.0. Key Issues

- 1.1. *'Future in Mind'* (DH, 2015) sets out a series of recommendations to improve outcomes for children and young people with mental health problems. Five year CAMHS transformation funding was subsequently made available to Clinical Commissioning Groups operating within Local Transformation Plan (LTP) areas. The Coventry and Warwickshire LTP area incorporates the three local Clinical Commissioning Groups (CCGs), with allocated funding of £1.7m per year across the area.
- 1.2. Governance and oversight of the Local Transformation Plan is provided by the Coventry and Warwickshire CAMHS Transformation Board. This is chaired by the Director of Commissioning for Coventry and Rugby CCG and has representation from CCGs, Coventry City Council, Warwickshire County Council, Coventry Public Health, Warwickshire Public Health, Coventry and Warwickshire Partnership Trust and Coventry and Warwickshire Mind as providers.
- 1.3. NHS England requires each LTP area to submit an annual refresh of their local plan. As part of this submission, NHS England expect Health and Wellbeing Boards to be sighted on the refreshed plan and act as one of the signatories to the document.

## **2.0. Coventry and Warwickshire CAMHS Local Transformation Plan: Year 4 Refresh**

- 2.1. The Coventry and Warwickshire year four refresh of the CAMHS Local Transformation Plan is attached as background paper 1. It details progress made in year four of the five-year plan, sets out priorities for year five along with a detailed action plan.
- 2.2. Year two of the LTP coincided with the start of the new Warwickshire Children and Young People's Emotional Well-being and Mental Health service for 0-25 Year Olds, known as Rise. The new service had a two-year implementation period which ended in August 2019. The service is now in year three of the contract and this LTP details the progress made.
- 2.3. In July 2019, the LTP's priorities were reviewed via a mapping exercise which cross-referenced them against key national and local strategies and action plans. As a result, they have been refreshed to reflect progress made to date, and ensure that they align with, and accurately reflect, the priorities in the Five-Year Forward View for Mental Health, Future in Mind, and the NHS Mental Health Implementation Plan 2019/20 – 2023/24.
- 2.4. Whilst there has been great progress in several areas including the reduction in waiting times for specialist services and services for children in crisis, there has been several areas of slippage with the Warwickshire Rise implementation plan. These areas of slippage have been incorporated into the draft priorities and action plan.
- 2.5. A set of draft priorities for 2019/20 is therefore set out below:
  - 2.5.1 Improve the breadth of access, timeliness and effectiveness of emotional well-being and mental health support available to children and young people 0 - 25;
  - 2.5.2 Strengthen approaches to resilience, early help and prevention through work both with schools, (as they are often the first point of contact with children and young people with emotional well-being and mental health issues) and family hubs and community partnership venues;
  - 2.5.3 Continue to develop the eating disorder pathway and services;
  - 2.5.4 Strengthen the multi-agency approach to children and young people experiencing mental health crises;
  - 2.5.5 Further develop the CAMHS digital offer to increase access to services and support for children and young people;
  - 2.5.6 Strengthen support for vulnerable children and young people;
  - 2.5.7 Strengthen the approach to data collection and analysis;
  - 2.5.8 Ensure that the voices of children and young people are embedded in CAMHS development.
- 2.6. Appendix 2 in the LTP details the priorities and associated action plan which will be monitored by Coventry and Warwickshire Transformation Board.

### 3.0. Financial Implications

- 3.1 Whilst the LTP year 4 refresh doesn't have any financial implications it should be noted NHS England transformation funds, which are monitored through the LTP, are not aligned to the Rise contract period. The Rise contract commenced in year 2 of the transformation funding and as such transformation funds are due to reduce in 2020/2021 and cease in 2012/22. This was clearly detailed in the Rise contract financial envelope and CWPT detailed their staffing profile over the life of the contract to account for this.

### 4.0. Timescales associated with the decision and next steps

- 4.1. The Coventry and Warwickshire CAMHS Transformation Plan year four refresh was submitted to NHS England on 4<sup>th</sup> November 2019 and has been signed off by the STP Mental Health & Emotional Wellbeing Programme Board.
- 4.2. It is anticipated that NHS England will require the LTP year five refresh to be submitted at the end of October 2019, and that local Health and Wellbeing Boards will be requested to sign off the plans.

### 5.0 Environmental Implications

- 5.1 None.

### Background papers

1. Coventry and Warwickshire CAMHS Local Transformation Plan Year 4 Refresh

	<b>Name</b>	<b>Contact Information</b>
Report Author	Louise Birta	<a href="mailto:louisebirta@warwickshire.gov.uk">louisebirta@warwickshire.gov.uk</a> Tel: 01926 742337
Assistant Director	Becky Hale	<a href="mailto:beckyhale@warwickshire.gov.uk">beckyhale@warwickshire.gov.uk</a> Tel: 01926 413705
Strategic Director	Nigel Minns	<a href="mailto:nigelminns@warwickshire.gov.uk">nigelminns@warwickshire.gov.uk</a> Tel: 01926 412665
Portfolio Holder	Cllr Jeff Morgan	<a href="mailto:cllrmorgan@warwickshire.gov.uk">cllrmorgan@warwickshire.gov.uk</a> Tel: 02476 340976

The report was circulated to the following members prior to publication:

Local Member(s): None

Other members: WCC Councillors: Councillor Caborn, Councillor Redford, Councillor Golby, Councillor Adkins and Councillor Roodhouse.