

# 2022/23 Revenue Budget Proposal

## Conservative Additional Recommendation to County Council

The County Council is recommended to plan its budget framework for 2022/23 on the following basis:

### Section 1: Financial Direction of Travel

*Add the following to Section 1 of the Conservative original budget proposal:*

Our Council Plan seeks to harness the power, energy and collective endeavour of the community spirit shown during the Pandemic. Through our Community Powered Warwickshire programme, the Council intends to harness the power of communities to tackle inequality and social inclusion through a community-powered approach. County Councillors are the fundamental link between this Council and our communities, and as such are at the core of Community Power. Recognising this, as we step forward from Covid, we will increase Councillor Grants by £2,000, giving elected members additional capacity to invest in community powered solutions in their communities. We will allocate £0.114 million to provide the resources to deliver this on an on-going basis.

### 7. Strategic Director for Resources: Statement

*The Strategic Director for Resources statement remains unchanged from that included in the original recommendations from the Conservative's.*

We authorise the Strategic Director for Resources to update sections 4, 5, 6 and 8 and all appendices as required to reflect the financial impact of the addition set out above.