

SCHOOL CAPITAL PROGRAMME - FINANCE BREAKDOWN

		Available Basic Need Resources £m		
Balance following March 2022 Cabinet report		4.380		
Changes to existing projects and funding received		16.252		
Total Available Resources		20.632		
Projects Recommended for Support in May 2022 Cabinet Report	Total Cost £m	Proposed Use of Basic Need Resources £m	Proposed Use of High Needs Capital Allocation £m	Proposed Use of Developer funding Resources £m
3.2 Bridgetown Primary School	0.032			0.029
3.3.11 Southam St James Primary School	0.080			0.030
3.3.16 Sunbeams Nursery	0.062			0.057
3.3.20 The Queen Elizabeth Academy	2.500	2.265		
3.3.24 Myton 6th form – Temporary Site for Oakley Grove School	6.130	6.130		
3.3.32 Disability and Access Block Header	0.700		0.700	
Total	£9.504	£8.395	£0.700	£0.116
Revised Unallocated/ (Shortfall) in Basic Need Resources		£12.237		

APPENDIX 1

Other Funding
£m
0.003
0.050
0.005
0.235
£0.293