

2022/23 BCF Budget - Warwickshire

	Theme	
Intermediate care/community teams	Care at Home	
Out of Hospital	Integrated Care and Support	
Discharge to Assess beds (D2A)	Integrated Care and Support	
Carers breaks	Care at Home	
ICES (Health)	Care at Home	
Joint funded CHC packages	Accommodation With Care	
Domiciliary Care	Care at Home	
Reablement	Care at Home	
ICES (Social Care)	Care at Home	
Moving on beds	Integrated Care and Support	
SW Place CCG/ICB funding		
Intermediate care/community teams	Care at Home	
Carers breaks	Care at Home	
ICES (Health)	Care at Home	
Joint funded CHC packages	Accommodation With Care	
Discharge to Assess - Pathway 2	Integrated Care and Support	
Discharge to Assess - Pathway 3	Integrated Care and Support	
Out of Hospital	Integrated Care and Support	
Domiciliary Care	Care at Home	
Reablement	Care at Home	
ICES (Social Care)	Care at Home	
Moving on beds	Integrated Care and Support	
WN Place CCG/ICB funding		
Intermediate care/community teams	Care at Home	
Carers breaks	Care at Home	
ICES (Health)	Care at Home	
Joint funded CHC packages	Accommodation With Care	
Out of Hospital	Integrated Care and Support	
Domiciliary Care	Care at Home	
Reablement	Care at Home	
ICES (Social Care)	Care at Home	
Rugby Place CCG/ICB Funding		
Sub Total - CCG/ICB Funding		
North Warwickshire DFG	Care at Home	
Nuneaton and Bedworth DFG	Care at Home	
Rugby DFG	Care at Home	
Stratford-on-Avon DFG	Care at Home	
Warwick DFG	Care at Home	
Total - District/Borough Funding Stream		
Total Basic BCF		
Stabilising the market	Cross Cutting	
Reducing pressure on the NHS	Cross Cutting	
Meeting social care needs	Cross Cutting	
Support Arrangements	Cross Cutting	
Adjustment for LA contribution		
IBCF		
Supporting Discharge		
Additional placements		
Preventing admissions		
<other>		
ASC Winter Fund		
Total Pooled Budget		
Aligned Budgets		
Out of Hospital	Integrated Care and Support	

2022/23 budget			
CCG/ICB Spending	LA Spending	District/ Borough Council Spending	Total
£000's	£000's	£000's	£000's
0.00	0	0	0
6,645.36	0	0	6,645
890.93	0	0	891
193	0	0	193
2,521	0	0	2,521
2,639.37	0	0	2,639
0	3,286	0	3,286
0	2,679	0	2,679
0	925	0	925
0	373	0	373
12,890	7,264	0	20,154
0	0	0	0
536	0	0	536
1,176	0	0	1,176
1,917	0	0	1,917
0	0	0	0
417	0	0	417
4,937	0	0	4,937
0	2,480	0	2,480
0	1,976	0	1,976
0	682	0	682
0	223	0	223
8,983	5,361	0	14,344
0	0	0	0
293	0	0	293
671	0	0	671
285	0	0	285
4,388	0	0	4,388
0	1,334	0	1,334
0	1,006	0	1,006
0	308	0	308
5,636.65	2,649	0	8,286
27,509.11	15,274	0	42,783
0.00	0	921	921
0.00	0	1,604	1,604
0.00	0	696	696
0.00	0	933	933
0.00	0	970	970
0	0	5,124	5,124
27,509	15,274	5,124	47,907
0	6,642	0	6,642
0	3,994	0	3,994
0	4,327	0	4,327
0	281	0	281
0	(112)	0	(112)
0	15,132	0	15,132
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
27,509	30,406	5,124	63,039
22,477	0	0	22,477

2022/23 BCF Budget - Warwickshire

	Theme	
Personal Health budgets		
Residential and Nursing Care		
Domicillary Care	Care at Home	
Social Prescribing (Joint Healthy SW)		
<other>		
SW Place CCG/ICB Aligned budgets		
Out of Hospital	Integrated Care and Support	
Personal Health budgets		
Residential and Nursing Care		
Domicillary Care		
Social Prescribing		
WN Place CCG/ICB Aligned budgets		
Out of Hospital	Integrated Care and Support	
Personal Health budgets		
Residential and Nursing Care		
Domicillary Care		
Social Prescribing		
<other>		
Rugby Place CCG/ICB Aligned budgets		
CCG/ICB Aligned budgets		
Falls Prevention	Cross Cutting	
Domiciliary Care	Care at Home	
Residential and Nursing Care	Accommodation With Care	
Direct payments	Care at Home	
Carers	Care at Home	
Social Prescribing		
HEART	Care at Home	
LA contribution to iBCF projects		
WCC Aligned budgets		
Sub Total - Additional Funds For Alignment		
Total Pooled and Aligned Budgets		

2022/23 budget			
CCG/ICB Spending	LA Spending	District/ Borough Council Spending	Total
6,302	0	0	6,302
20,342	0	0	20,342
12,147	0	0	12,147
22	0	0	22
0	0	0	0
61,290	0	0	61,290
10,592	0	0	10,592
3,133	0	0	3,133
11,756	0	0	11,756
7,193	0	0	7,193
69	0	0	69
32,743	0	0	32,743
7,233	0	0	7,233
941	0	0	941
6,391	0	0	6,391
3,483	0	0	3,483
43	0	0	43
0	0	0	0
18,091	0	0	18,091
112,124	0	0	112,124
0	119	0	119
0	13,925	0	13,925
0	51,955	0	51,955
0	3,950	0	3,950
0	510	0	510
0	108	0	108
0	629	0	629
0	112	0	112
0	71,308	0	71,308
112,124	71,308	0	183,432
139,633	101,714	5,124	246,471