

1. Adult Social Care OSC Quarterly Performance Report Quarter 2

1.1 Detailed measure-by-measure performance reporting is accessible through the [2022/23 Performance Portal](#).

1.2 The three strategic priorities set out in the Council Plan 2022 - 2027 are delivered through seven Areas of Focus. In addition to these, there are three further areas to support the Council to be known as 'a Great Council and Partner'. These are detailed in the table below alongside the number of KBMs that will be used to assess delivery, and the number being reported at Quarter 2.

Area of Focus	No. of KBMs	No. of KBMs available for reporting at Quarter 2
Create vibrant places with safe and inclusive communities	8	7
Deliver major infrastructure, digital connectivity and major transport options	7	5
Promote inclusive, sustainable economic growth, successful business, good quality jobs and future skills	9	5
Tackle climate change, promote biodiversity and deliver on our commitment to Net Zero	7	3
Deliver our Child Friendly Warwickshire strategy - Happy, healthy, safe children	10	6
Through education, improve life opportunities for children, young people and those with special educational needs and disabilities	14	8
Support people to live healthy, happy, and independent lives and work with partners to reduce health inequalities	13	10
A Great Council and Partner	No. of KBMs	No. of KBMs available for reporting Quarter 2
Harnessing community power	3	2
Our people and the way we work	8	6
Using our data and digital solutions to improve service delivery	4	3

1.3 Key Insights for Quarter 2 2022/23

There are 11 KBMs in total that are in the remit of this Committee. Chart 1 details the reported status of the 8 KBMs which are being reported at Quarter 2. The other 3 measures have a status of Not Applicable at this Quarter. This is due to expected data lag for one KBM, and delayed publication of data for another. One KBM is proposed to be changed to a Warwickshire Outcome Measure (WOM); please refer to 2.8 in the main report.

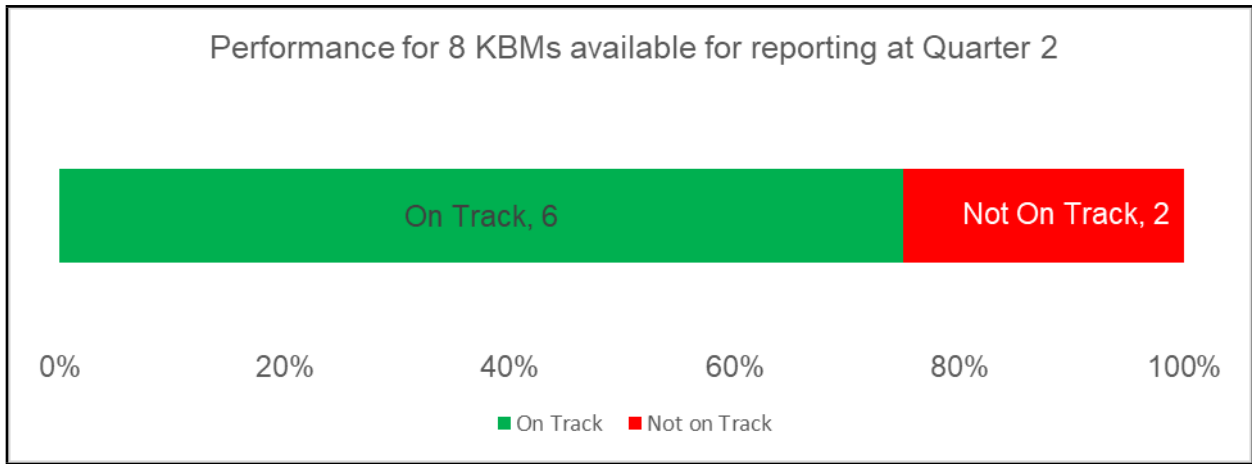


Chart 1

Chart 2 details the projected performance based on the Service forecast of the 8 reportable KBMs at the next quarter.

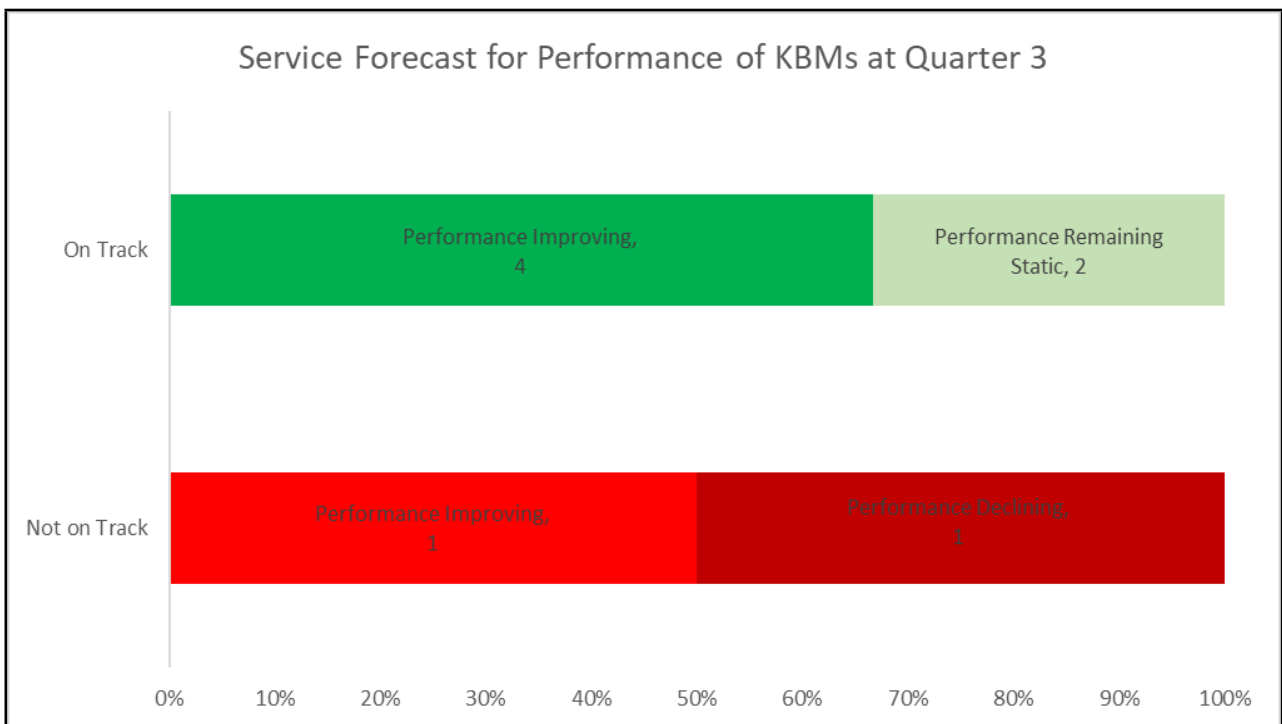


Chart 2

Explanatory Notes on Summary Tables

The following sections provide an overview of current performance by Area of Focus. The measure summary tables are a representation of the tables in the full Committee report on Power BI and are interactive. Please note:

- data is being added into the system as it becomes available so new information may be in the reports since the writing of this Quarterly position report;
- measure names in the summary tables and where highlighted are all links to take the reader directly to the measure report page in Power BI which provides full detail on the measure including charted data, performance narrative, improvement activity, trends and targets if applicable;
- a measure status is included based on performance either against the target and polarity of measure or where there is no target on improving/ declining performance;

- Services provide a forecast of where performance is heading over the next reporting period, this is informed by local knowledge, improvement activity and trend information;
- where the measure status or projection is Not Applicable, this is due to exceptional circumstances regarding the measure such as it is setting a baseline this year, the Power BI report will provide the reason by measure;
- the Latest Figure column represents the most current data available including last quarter, previous year or longer if data is lagged, full details are on Power BI report;
- not all measures have targets and the approach now is to have improving performance and targets where appropriate; and,
- as the framework is more responsive there are annual or termly measures included on the tables with no reported data, this will be added as the relevant data becomes available e.g. attainment data from November.

1.4 All measures in the remit of this Committee support the Area of Focus: Support people to live healthy, happy, and independent lives and work with partners to reduce health inequalities

Measure Name	Latest Figure	Latest Period Target	Measure Status	Service Forecast for next period
% of people open to Adult Social Care with eligible needs living in the community with support under the age of 65	87	82	On Track	On Track Performance Remaining Static
% of people open to Adult Social Care with eligible needs living in the community with support over the age of 65	64	60	On Track	On Track Performance Remaining Static
No. of people supported to live independently through the provision of social care equipment	1,459	1,500	On Track	On Track Performance Improving
No. of carers in receipt of support on the final day of the reporting period	105	128	Not on Track	Not on Track Performance Improving
No. of providers that exit the care home, domiciliary care or supported living markets, in Warwickshire, through business failure	0	0	On Track	On Track Performance Remaining Static
No. of people supported in residential or nursing care: under 65	378	390	On Track	On Track Performance Improving
No. of people supported in residential or nursing care: over 65	1,625	1,600	Not on Track	Not on Track Performance Declining
No. of people with a learning disability or autism in an inpatient unit commissioned by the Clinical Commissioning Groups (CCG)	10	13	On Track	On Track Performance Remaining Static
% of successful completions as a proportion of all in treatment (Opiates, Non Opiates, Alcohol and Alcohol & Non Opiates)	18.39	20.1	Delayed publication; will be updated next Quarter	

% of people living in fuel poverty (low income, high cost methodology)	9.50	Annual measure and recommended to become a WOM in paragraph 2.8 in the main report
% Smoking prevalence in adults	12.1	Annual measure due in December

Notable aspects of positive performance for specific measures include:

- The number of providers that exit the care home, domiciliary care of Supported Living markets, in Warwickshire, through Business failure, which has consistently remained at 0 for a considerable period of time; and,
- The % of people open to Adult Social Care with eligible needs living in the community with support under the age of 65 has remained stable and above the target.

The main performance challenges relate to:

- The number of people supported in residential or nursing care: over 65, which is on an upwards trajectory due to increased placements from the community and discharges from hospitals.