

Schools Forum – Forward Plan 2022-23

The table below contains provisional items for the Schools Forum for the next year. This table will be updated and reported to each meeting of the Forum.

Date	For Decision	For Information / Comment
12 January 2023 2pm to 4pm Microsoft Teams	<ul style="list-style-type: none"> • 2023-24 National Funding Formula • 2023-24 Early Years Funding Formula • 2023-24 Pupil Growth Fund 	<ul style="list-style-type: none"> • DSG 2022-23 Forecast • DSG Recovery Plan Update
23 March 2023 2pm to 4pm Microsoft Teams	<ul style="list-style-type: none"> • DSG 2023-24 Budget • Section 48 – Scheme for Financing Schools (subject to any ESFA guidance changes) • Annual review of future meeting 	<ul style="list-style-type: none"> • DSG 2022-23 Forecast • DSG Recovery Plan Update
22 June 2023 (TBC) 2pm to 4pm Face-to-Face (TBC)	<ul style="list-style-type: none"> • De-delegation & Disapplication Consultation Timetable 2024-25 • Section 48 – Scheme for Financing Schools (subject to any ESFA guidance changes) 	<ul style="list-style-type: none"> • DSG 2022-23 Outturn • DSG Recovery Plan Update
28 September 2023 (TBC) 2pm to 4pm Microsoft Teams	<ul style="list-style-type: none"> • De-delegation 2024-25 	<ul style="list-style-type: none"> • DSG 2023-24 Forecast • 2024-25 National Funding Formula (year 6) Timetable and consultation • DSG Recovery Plan Update • Academy Update • Early Years & Childcare Place Sufficiency
November 2023 Extraordinary (TBC) 2pm to 4 pm Microsoft Teams	<ul style="list-style-type: none"> • 0.5% transfer (if required) 	

Further meetings will be set up once dates for Cabinet have been set so as to avoid any meeting conflicts.