

## Council Tax Ready Reckoner

The table below shows the impact of each 0.5% variation in council tax in 2023/24 and the comparison to the 2.99% assumed in the MTFS approved in February 2022.

The impact will be broadly the same in whichever year a variation from the MTFS assumptions is taken across the five years. However there will be a multiplier effect if variations are taken across multiple years.

In the last column the figures in brackets mean less resources to spend and/or additional savings to be identified.

Council Tax Increase	Council Tax £/Band D	Change in Council Tax from 2022/23 £/Band D	Council Tax Income £m	Difference to MTFS £m
0.00%	1,590.93	0.00	348.135	(10.438)
0.50%	1,598.85	7.92	349.868	(8.705)
1.00%	1,606.77	15.84	351.601	(6.972)
1.50%	1,614.78	23.85	353.354	(5.219)
2.00%	1,622.70	31.77	355.087	(3.486)
2.50%	1,630.62	39.69	356.820	(1.753)
<b>2.99%</b>	<b>1,638.63</b>	<b>47.70</b>	<b>358.573</b>	
3.50%	1,646.55	55.62	360.306	1.733
4.00%	1,654.56	63.63	362.059	3.486
4.50%	1,662.48	71.55	363.792	5.219
4.99%	1,670.40	79.47	365.525	6.952