

Health and Wellbeing Board

11 January 2023

JSNA Prioritisation Programme

Recommendations

That the Health and Wellbeing Board

1. Approves the outlined proposed thematic Joint Strategic Needs Assessment (JSNA) workplan for October 2022 – November 2024; and
2. Supports the development of future needs assessments through promoting the work of the JSNA and supporting the established partnership approach to producing the JSNA between Health and Wellbeing Board Members.

1. Executive Summary

- 1.1 This paper provides an overview of the JSNA Prioritisation Process undertaken to establish a new workplan for 2023/24.
- 1.2 The JSNA seeks to analyse current and future wellbeing needs of the local population to inform the commissioning of health, wellbeing, and social care services. The JSNA aims to establish a shared, evidence-based consensus on the key local priorities across health and social care by bringing together key partners and stakeholders from across the system to give interpretation, provide insight, and ultimately inform decision making. This information enables the prioritising of resources, redesigning services and the commissioning and decommissioning of services that will improve outcomes for Warwickshire's residents.
- 1.3 Since 2013 the production of JSNAs has been a statutory responsibility of each local authority's Health and Wellbeing Board. It is each Health and Wellbeing Board's responsibility to decide what approach their JSNA will take in order to best understand their population.
- 1.4 A JSNA Strategic Group sits under the Health and Wellbeing Board to provide leadership, strategic guidance, and direction to the JSNA work programme, identifying clear priorities and championing the work of Warwickshire's JSNA and wider needs assessment activity. The JSNA Strategic Group has representation from the following organisations:
 - Warwickshire Community and Voluntary Action (CAVA)

- NHS Coventry and Warwickshire Integrated Care Board (ICB)
- University Hospitals Coventry and Warwickshire NHS Trust (UHCW)
- George Eliot Hospital NHS Trust (GEH)
- South Warwickshire University NHS Foundation Trust (SWFT)
- Healthwatch
- North Warwickshire Borough Council
- Nuneaton and Bedworth Borough Council
- Rugby Borough Council
- Stratford-on-Avon District Council
- Warwick District Council
- Warwickshire County Council
- Warwickshire & West Midlands Association of Local Councils (WALC)

1.5 The process is formed of the following steps:



(Imagine alternative text – flow diagram showing the stages of the prioritisation process as follows: Long List Collection, Completion of Population Prioritisation Using a Matrix, Working Group Discussion, Strategic Group Sign Off, and Health and Wellbeing Board Approval).

1.6 The prioritisation process commenced in July with a long list of needs assessments proposed by members of the JSNA Strategic Group and other key stakeholders such as the Joint Commissioning Board. The list was as follows:

- People who provide informal care
- People with dementia
- People with a disability
- Children at risk of exploitation
- Children and young people experiencing homelessness
- People aged 65+
- People who are obese
- Children and young people aged 6-25's physical health
- People who identify as LGBTQ+

1.7 Lead stakeholders were identified for each of the topics listed above to join the Business Intelligence Lead and JSNA Programme Manager in the completion of a prioritisation matrix for each of the proposed populations.

1.8 Following the completion of the prioritisation matrices, a proposed workplan was produced which was then taken to the JSNA Prioritisation Working Group for agreement. The group was formed of the representatives from the

following organisations and partnerships:

- Consultant in Public Health responsible for the JSNA, Warwickshire County Council
- Public Health Principle – JSNA Programme Manager, Warwickshire County Council
- Business Intelligence, Warwickshire County Council
- Commissioning, Warwickshire County Council
- Health and Wellbeing Board Strategy, Warwickshire County Council
- Business Intelligence, Coventry and Warwickshire ICB
- Healthwatch
- Warwickshire CAVA
- South Warwickshire place-based Health and Wellbeing Partnership (South Place)
- North Warwickshire place-based Health and Wellbeing Partnership (North Place)
- Rugby place-based Health and Wellbeing Partnership (Rugby Place)

1.9 The proposed work plan was then signed off by the JSNA Strategic Group. The two-year thematic work programme is outlined below.

JSNA	Provisional Timescales	Comments
People aged 65+ (to consider dementia and older carers)	October 2022 – July 2023	This needs assessment will inform the recommissioning of domiciliary care in 2024, as well as informing integrated discharges and intermediate care.
Children and Young People aged 6-25's Physical Health (to consider exploitation, homelessness and obesity)	February 2023 – November 2023	This needs assessment will inform the recommissioning of the school nursing contract for September 2022-25. It will also be used to help inform the ICB 5-year forward plan which must set out what will be done for children and young people under 25, as well as the new Children's Transformation programme.
Review of Workplan	June 2023	A review has been scheduled to allow for any new proposals to be prioritised and included in the work programme. This will include a JSNA Working Group review and JSNA Strategic Group sign off.
People with a Disability	October 2023 – July 2024	To ensure appropriate market development, commissioning plans, and strategy development. In addition, a recent funding bid was missed out on due to a current lack of evidence which this needs assessment will help provide.

People who identify as LGBTQ+	February 2024 – November 2024	There is a considerable lack of local data and information on this population to provide appropriate support. This needs assessment will help provide that evidence base.
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1.10 It should be noted that these timescales are proposed and may be adjusted slightly as work is progressed over the two-year period. This may include changes required if additional requests are made for needs assessments during this time. The Health and Wellbeing Board will be informed of any changes to the work programme.

1.11 Scoping work has started on the People aged 65+ JSNA.

2. Financial Implications

2.1 There are no financial implications arising directly from this report. The activities required to implement the plans detailed within the report are budgeted for within the Public Health team.

3. Environmental Implications

3.1 None

Appendices

None

Background Papers

None

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The report was circulated to the following members prior to publication:

Local Member(s): None

Other members: Councillors Bell, Drew, Golby, Holland, and Rolfe