

APPROVED LIST OF IBCF SCHEMES FOR 2022/23 - THIS WILL FORM THE BASIS FOR THE SCHEMES TO BE FUNDED IN 2023/24 - WITH CONTINUATION OF THE MAJORITY OF SCHEMES

National condition	Outcome	Scheme Ref	Summary of schemes	Existing or new scheme	22/23 Budget £000s	
Reducing Pressure on the NHS	Reducing LOS, improving flow, supporting Discharge to usual place of residence	Schemes include additional resources or support in acute or community based hospital settings and schemes directly supporting discharge and flow				2,067
		W-IBCF 1	Hospital Social Care Team	Existing	704	
		W-IBCF 2	Housing Hospital Liaison	Existing	63	
		W-IBCF 3	Hospital Based Social Prescribing	Existing	140	
		W-IBCF 4	Trusted Assessments	Existing	152	
		W-IBCF 5	Domiciliary Care Referral Team	Existing	75	
		W-IBCF 6	Hospital to Home Service	Existing	444	
		W-IBCF 7	Moving on Beds	Existing	294	
		W-IBCF 8	ICE Contract Increases (WCC & ICB)	Existing	155	
		W- IBCF 9	Clearing/deep cleaning properties to support discharge	NEW in 22/23	40	
	Admissions Avoidance	Schemes include specialist and targeted support and interventions in the community to support admission or readmission prevention				1,927
		W-IBCF 10	Support to Carers	Existing	281	
		W-IBCF 11	Advocacy	Existing	180	
		W-IBCF 12	Occupational Therapist capacity	Existing	310	
		W-IBCF 13	End of Life	Existing	249	
		W-IBCF 14	Falls prevention	Existing	35	
		W-IBCF 15	Mental Health Street Triage	Existing	263	
		W-IBCF 16	Adults with Autism	Existing	280	
		W-IBCF 17	Residential Respite Care Charging Policy	Existing	250	
W-IBCF 18	Joint Commissioning	Existing	79			
e market	Fee rates / increases	Contributions to protecting older people community care budgets and NHS budgets through night support in ECH and Specialised Settings				5,752
		W-IBCF 19	Residential and nursing care fee rates	Existing	2,900	
		W-IBCF 20	Care at Home fee rates	Existing	2,350	
		W-IBCF 21	Extra Care Housing Waking Nights Cover	Existing	502	

Stabilising th	Market support and development	Schemes to support the Provider Market include: Learning and Development, additional OT and specialist quality assurance resource and expertise to improve quality, reduce provider costs and prevent admissions, market sustainability and support for winter pressures etc		890	
		W-IBCF 22	Provider Learning and Development	Existing	334
		W-IBCF 23	Specialist support for providers, including OT to upskill providers, Quality Assurance support including a MH/Autism/LD practitioner	Existing	181
		W-ICBF 24	Market Sustainability	Existing	375
Meeting Social Care needs	Supporting adult social care pressures	Schemes include contributions to demand pressures relating to older people community care budgets, dementia, social care capacity and housing related support		4,327	
		W-IBCF 25	Protecting older people community care budgets	Existing	2,735
		W-IBCF 26	Services to support dementia in the community	Existing	475
		W-IBCF 27	Care Management Capacity	Existing	639
		W-IBCF 28	Cost transfers from housing related support	Existing	478
Resource arrangements	Resources	These schemes fund the resources (programme, project, analytical, insight and comms) to meet the BCF requirements and support system wide operational improvements to support discharge.		281	
		W-IBCF 29	Communications Support	Existing	41
		W-IBCF 30	Support	Existing	240
Total				15,244	
Budget				15,132	
				<i>112</i>	

In previous years, delays and underspends to schemes have meant new initiatives have been scoped and agreed by the partnership Finance Sub-Group in year, to ensure funds are spent as per the conditions of the grant. The iBCF plan for 2022/23 is £0.1m (0.7%) more than funding, to pre-empt the need for this. This creates a potential risk to the ASC budget of £0.1m if all IBCF schemes were to spend their full allocation, which will be monitored by the Finance Sub-Group, and will be forecast through ASC budget monitoring to ensure any pressure is highlighted and mitigated or managed down. This risk is managed by WCC.