

Appendix 2 – HWBB 11/01/23

Adult Social Care Discharge Fund list of schemes

Strategic Objectives and Schemes		Estimated Scheme Cost
Pathway 1 - Discharge to usual place of residence	Includes: 1. funding for the local authority to enable Care Act assessments to continue to be completed outside of the acute setting (package of care costs) 2. additional capacity for palliative care and hospice at home to support people to die at home 3. incentives for domiciliary care providers 4. Occupational Therapy support for Mental Health patient discharges	£1,304,083
	Includes: 5. Intermediate Care - Additional capacity in the Rehab at Home Offer supporting people to return home with therapy, and domiciliary care.	£296,520
Pathway 2 - Discharge to interim/ temporary step down bed	Includes: 1. funding for the local authority to enable Care Act assessments to continue to be completed outside of the acute setting (residential placement costs) 2. additional capacity re: nursing assessment placements outside of acute settings 3. designated settings (isolation beds) 4. additional capacity re: placements for complex patients 5. incentives for residential and nursing care providers	£2,123,216
	6. Bed Based Intermediate Care - Additional therapy beds and therapy provision	£336,333
	7. Additional hours and agency costs including to: mobilise increased community bed capacity and, clinical support and cover to support the additional bed capacity	£1,247,592
Assistive Technologies and Equipment to support Pathway 1 & 2 discharges	Includes: 1. Additional vans, drivers, equipment for additional intermediate care and assessment beds 2. Additional equipment for stroke patients	£123,200
Pathways 1, 2 & 3 - Other	Includes: 1. Integrated Care Board and local authority costs to cover additional resources to manage the additional activity	£529,652
		£5,960,596