

1a Quarterly Performance Report Year End

- 1.1 Detailed measure-by-measure performance reporting is accessible through the [Performance Report](#).
- 1.2 The three strategic priorities set out in the Council Plan 2022 - 2027 are delivered through seven Areas of Focus. In addition to these, there are three further areas to support the Council to be known for as 'a Great Council and Partner'. These are detailed in the table below alongside the number of KBMs that will be used to assess delivery, and the number being reported at Year End.

Area of Focus	No. of KBMs	No. of KBMs available for reporting Year End
Create vibrant places with safe and inclusive communities	8	8
Deliver major infrastructure, digital connectivity and major transport options	7	5
Promote inclusive, sustainable economic growth, successful business, good quality jobs and future skills	9	8
Tackle climate change, promote biodiversity and deliver on our commitment to Net Zero	7	5
Deliver our Child Friendly Warwickshire strategy - Happy, healthy, safe children	10	10
Through education, improve life opportunities for children, young people and those with special educational needs and disabilities	16	15
Support people to live healthy, happy, and independent lives and work with partners to reduce health inequalities	12	11
A Great Council and Partner	No. of KBMs	No. of KBMs available for reporting Year End
Harnessing community power	3	3
Our people and the way we work	8	7
Using our data and digital solutions to improve service delivery	4	4

1.3 Key Insights for Year End 2022/23

Chart 1 details the reported status of the 76 KBMs which are being reported at Year End. There are some Not Applicable measures, which are either baselining or have been delayed for reporting. There are also 3 measures which are Not Applicable:

- No. of grant funding applications supported for the delivery of the Regeneration & Place Shaping initiatives – no funding applications have been supported this quarter;
- % of site specific business cases approved for Warwickshire Property and Development Group – no business cases have been sent for approval this quarter;
- % reduction of WCC Warwick Office space – there has been no significant reduction in office space, as the focus has been in reinstatement following the pandemic.

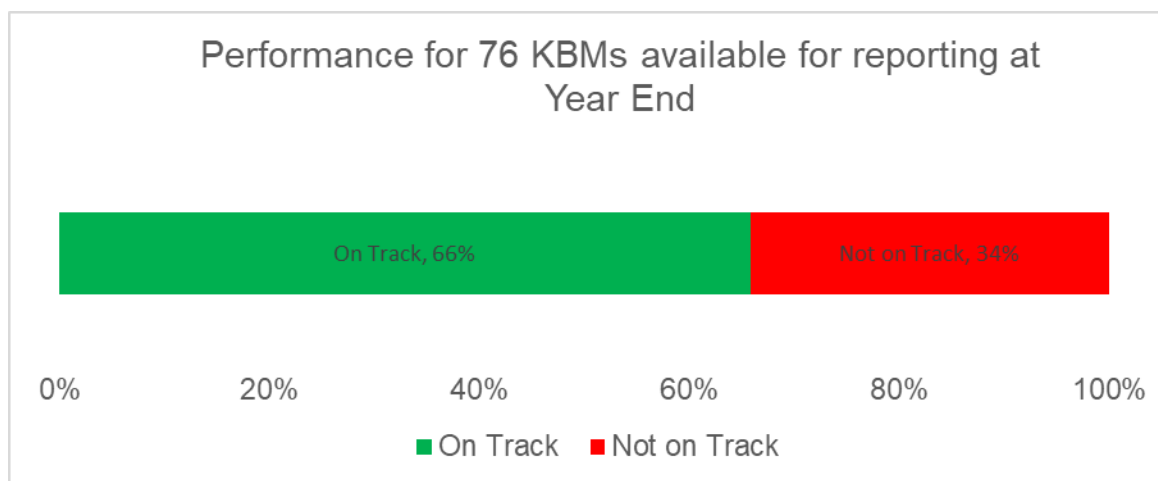


Chart 1

Chart 2 details the Direction of Travel based on whether the performance has been improving or declining to date, accounting for the trend data available.

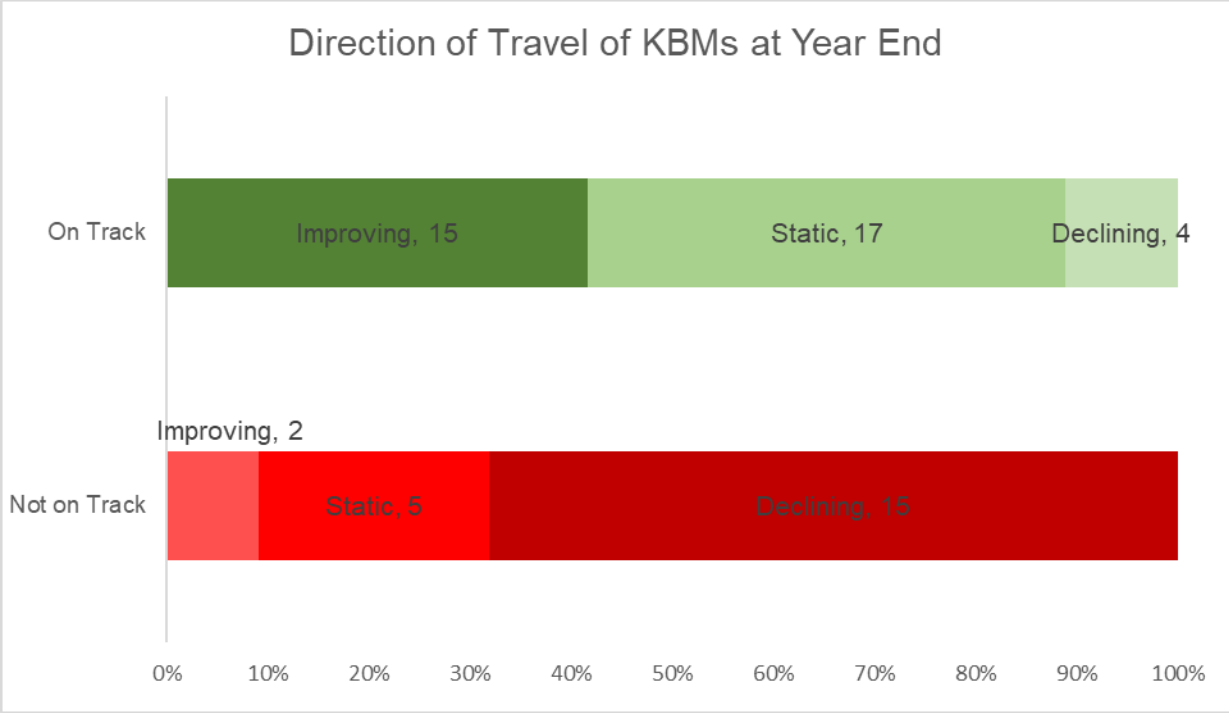


Chart 2

Chart 3 details the projected performance based on a Service forecast for the reportable KBMs at the next Quarter.

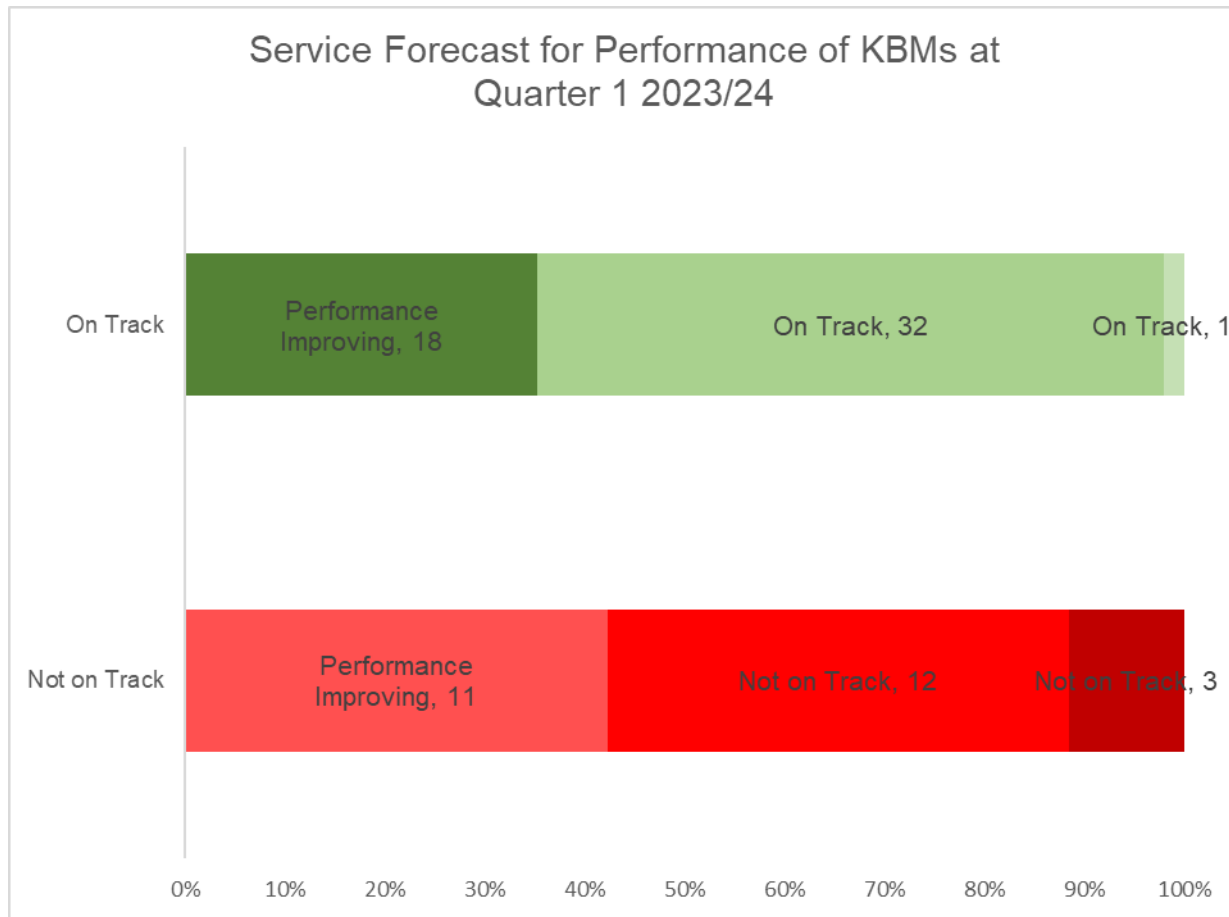


Chart 3

Explanatory Notes on Summary Tables

The following sections provide an overview of current performance by Area of Focus. The measure summary tables are a representation of the tables in the full Cabinet report on Power BI and are interactive. Please note:

- data is being added into the system as it becomes available so new information may be in the reports since the writing of this Quarterly position report;

- measure names in the summary tables and where highlighted are all links to take the reader directly to the measure report page in Power BI which provides full detail on the measure including charted data, performance narrative, improvement activity, trends, and targets if applicable;
- a measure status is included based on performance either against the target and polarity of measure or where there is no target on improving/ declining performance;
- Services provide a forecast of where performance is heading over the next reporting period, this is informed by local knowledge, improvement activity and trend information;
- where the measure status or projection is Not Applicable, this is due to exceptional circumstances regarding the measure such as it is setting a baseline this year, the Power BI report will provide the reason by measure;
- the Latest Figure column represents the most current data available including last quarter, previous year or longer if data is lagged, full details are on Power BI report;
- Direction of Travel is an indication of whether performance is improving based on trend data where available;
- not all measures have targets and the approach now is to have improving performance and targets where appropriate, where there is no target the table is populated with N/A; and,
- as the framework is more responsive there are annual or termly measures included on the tables with no reported data, this will be added as the relevant data becomes available e.g. attainment data from November.

1.4 Create vibrant places with safe and inclusive communities

Measure Name	Year End Actual	Year End Target	Measure Status	Direction of Travel	Service Forecast for next period
No. of Domestic Abuse Incidents reported to the Police	10931	11339	Not on Track	Declining	Not on Track Performance Declining
No. of secondary schools engaged in violence prevention Whole Schools Approach	13	10	On Track	Improving	On Track Performance Improving
% complaint satisfaction with Trading Standards action	70	N/A	On Track	Static	On Track Performance Remaining Static
No. of fire related deaths	4	0	Not on Track	Static	Not on Track Performance Remaining Static
No. of fire related injuries	29	26	Not on Track	Static	Not on Track Performance Remaining Static
% times a first appliance arrives at life risk of property incidents within agreed response standards	64.3	75	Not on Track	Declining	Not on Track Performance Remaining Static
No. of Road Traffic Collisions attended by WFRS	384	N/A	Not on Track	Declining	Not on Track Performance Remaining Static
% KSI collision reduction at sites where casualty reduction schemes have been implemented	46	65	Not On Track	N/A insufficient trend data	On Track Performance Remaining Static

Warwickshire Fire and Rescue Service continues to find it difficult to achieve the agreed performance targets for appliance arrival time at incidents. The Service is actively working towards a resourcing to risk review using risk analysis to inform more realistic standards going forward to continue to keep the communities across the county safe from harm. A review of the targets in relation to fire related deaths and injuries has been conducted and going forward these will be presented as information only without an associated target.

Area of Good Progress due to being above target and seeing an improvement since Quarter 2 reporting:

- No. of secondary schools engaged in violence prevention Whole Schools Approach

Improvement Activity due to Year End target not being achieved and being below levels recorded in previous year:

- No. of Domestic Abuse Incidents reported to the Police

Improvement activity for not achieving the target over a considerable period of time with no improvement seen:

- % times a first appliance arrives at life risk of property incidents within agreed response standards

Improvement activity for not achieving the aspirational target of zero:

- No. of fire related deaths

Improvement Activity due to having a greater number than prior year:

- No. of fire related injuries

1.5 Deliver major infrastructure, digital connectivity and improved transport options

Measure Name	Year End Actual	Year End Target	Measure Status	Direction of Travel	Service Forecast for next period
% of site specific business cases approved for Warwickshire Property & Development Group	0	100	N/A	Static	N/A
% Company Borrowing profile Warwickshire Property & Development Group	100	100	On Track	Static	On Track Performance Remaining Static
Gross Warwickshire Recovery & Investment Fund lending (£)	0	32,000,000	Not on Track	Declining	Not on Track Performance Improving
% of all capital schemes completed on budget	N/A	100	N/A	N/A insufficient trend data	N/A
% of projects seeking member approval to changes in cost, time, scope or risk	62	0	Not on Track	Declining	Not on Track Remaining Static
No. of properties better protected from flooding	4	32	Not on Track	Static	Not on Track Performance Remaining Static
No. of schools signed up to our Safe and Active Programme	96	80	On Track	N/A insufficient trend data	On Track Performance Improving

Performance within this Area of Focus is largely Not on Track and is likely to remain in a similar position for the next period.

Area of Good Progress due to being above target:

- No. of schools signed up to our Safe and Active Programme

Improvement activity due to being behind target across year despite target being reviewed and reduced mid year:

- No. of properties better protected from flooding

1.6 Promote inclusive, sustainable economic growth, successful business, good quality jobs and future skills

Measure Name	Year End Actual	Year End Target	Measure Status	Direction of Travel	Service Forecast for next period
% Business Centre Occupancy Rate	87	N/A	On Track	Declining	On Track Performance Remaining Static
% of employees in our key priority sectors	31	N/A	On Track	Static	On Track Performance Remaining Static
No. of successful Foreign Direct Investment projects	45	N/A	On Track	Static	On Track Performance Remaining Static
Value (£) of external funding secured by Communities or other WCC services/ partners to support Council priorities	£10.7 million	N/A	On Track	N/A insufficient trend data	On Track Performance Remaining Static
Value (£) of investment secured by Warwickshire businesses as result of WCC funded business support activities	£4.65 million	N/A	OnTrack	N/A insufficient trend data	On Track performance Declining
No. of apprenticeships created through WCC support	13	N/A	On Track	N/A insufficient trend data	On Track Performance Improving
No. of grant funding applications supported for the delivery of the Regeneration & Place Shaping initiatives	0	N/A	Not Applicable	N/A insufficient trend data	N/A
Total visitor related spend (£)	£860,972,410	N/A	On Track	Improving	On Track Performance Improving
% of people with Special Educational Needs and Disabilities supported by Warwickshire Employment Support Team moving into employment	2	N/A	Not on Track	N/A insufficient trend data	Not on Track Performance Improving

At Year End performance within this Area of Focus is within expected levels for all but one KBM, Direction of Travel remains positive and projection for the next period is to remain at similar levels.

Area of Good Progress due to new performance data being positive for this annual measure:

- Value (£) of investment secured by Warwickshire businesses as result of WCC funded business support activities

1.7 Tackle climate change, promote biodiversity and deliver on our commitment to Net Zero

Measure Name	Year End Actual	Year End Target	Measure Status	Direction of Travel	Service Forecast for next period
No. of tonnes of carbon emitted by the Council as a waste disposal authority	752	N/A	On Track	Improving	On Track Performance Improving
Proportion of capital programme total spend allocated to Sustainable Futures (%)	2	N/A	Not on Track	Declining	Not on Track Performance Remaining Static
% of household waste re-used, recycled and composted	49.4	50	On Track	Static	On Track Performance Improving
Net carbon emissions for Council (scope 1&2 plus staff business travel)	13,048	N/A	On Track	N/A insufficient trend data	On Track Performance Improving
Annual scope 1&2 carbon reduction (tonnes of carbon)	1,598	N/A	On Track	N/A insufficient trend data	On Track Performance Improving
% habitat biodiversity net gain in WCC rural estate	N/A	N/A	Baselining across 2023/24		
Annual change in soil and vegetation carbon storage by habitat (tonnes of Carbon per hectare) in WCC rural settings	N/A	N/A	Mechanism for measuring being investigated		

At Year End performance within this Area of Focus is largely positive with those measures currently On Track set to improve further over the next reporting period.

Area of Good Progress as the performance is improving and the target is being achieved within levels of tolerance:

- % of household waste re-used, recycled and composted

Area of Good Progress as the performance is positive and is projected to further improve:

- Net carbon emissions for Council (scope 1&2 plus staff business travel)
- Annual scope 1&2 carbon reduction (tonnes of carbon)

Improvement activity as performance is currently Not on Track and is projected to remain static:

- Proportion of capital programme total spend allocated to Sustainable Futures (%)

There are 2 other measures that are part of the Framework agreed last year that are not in a position to be reported at this stage as there are either no mechanism for recording or are being baselined:

- Annual change in soil and vegetation carbon storage by habitat (tonnes of Carbon per hectare) in WCC rural settings
- % habitat biodiversity net gain in WCC rural estate

1.8 Deliver our Child Friendly Warwickshire strategy - Happy, healthy, safe children

Measure Name	Year End Actual	Year End Target	Measure Status	Direction of Travel	Service Forecast for next period
% of Children receiving a 6-8 Week Health Check	35.9	90	Not on Track	Declining	Not on Track Performance Improving
% Population vaccination coverage – Measles, mumps and rubella (MMR) (5 years old)	90.5	N/A	On Track	Static	On Track Performance Remaining Static
No. of hospital admissions for intentional self-harm in children (10-24 year olds)	572.6	N/A	Not on Track	Declining	Not on Track Performance Improving
No. of under 18 hospital admissions for alcohol, per 100,000 population	41.10	N/A	Not on Track	Static	Not on Track Performance Improving
No. of children subject to a Child Protection Plan	309	350	On Track	Improving	On Track Performance Remaining Static
No. of children with an open Child in Need category including Child Protection Plans and Children in Care	3,577	3,500	On Track	Improving	On Track Performance Remaining Static
No. of Children in Care excluding unaccompanied asylum seeking children	678	670	On Track	Improving	On Track Performance Improving
% of care leavers (Relevant and Former Relevant 16-21) who are not in education, employment and training (NEET)	39	33	Not on Track	Declining	Not on Track Performance Remaining Static
% of women who smoke at the time of delivery across Warwickshire (Cov & Warks)	8.1	9.6	On Track	Static	On Track Performance Remaining Static
Under 18 conception rate, crude rate per 1,000 females aged 15-17 (No.)	15.8	N/A	Not on Track	Declining	Not on Track Performance Declining

At Year End performance within this Area of Focus presents a mixed picture. There has been some strong performance related to numbers of Children in Care and those with a Child Protection Plan, which has been improving over time and is forecast to continue. However, half of the measures within this Area of Focus are forecast to remain Not On Track at the next reporting period and have had

either a declining or static Direction of Travel to date. Overall, for the measures reported at Quarter 3, performance has remained similar, except for one KBM, the % of care leavers who are NEET, which was anticipated to be On Track with improving performance but has declined this Quarter.

Area of good progress due to figures steadily declining:

- No. of children subject to a Child Protection Plan
- No. of Children in Care excluding unaccompanied asylum seeking children

Improvement activity as figures are significantly below target and levels have been reducing over the last two years due to lack of qualified Health Visitors. This is being monitored and an action plan being undertaken after discussion at the Health and Wellbeing Board, which includes a local measure to ensure children get a visit from a professional within 13 weeks.

- % of Children receiving a 6-8 Week Health Check

1.9 Through education, improve life opportunities for children, young people and those with special educational needs and disabilities

Measure Name	Year End Actual	Year End Target	Measure Status	Direction of Travel	Service Forecast for next period
% of Early Years providers graded as Good or Outstanding	94	97	Not on Track	Static	Not on Track Performance Remaining Static
% uptake of places for eligible 2 year olds	91	75	On Track	Improving	On Track Performance Improving
% of children accessing 3 & 4 year old entitlement	97	96	On Track	Improving	On Track Performance Improving
% of Good and Outstanding Maintained Primary Schools	93	N/A	On Track	Static	On Track Performance Remaining Static
% of children and young people with an Education, Health and Care (EHC) plan attending a mainstream school	50	48	On Track	Static	On Track Performance Remaining Static
% of in year applications that have a school place offered within the target deadline of 10 school days	93	N/A	On Track	Improving	On Track Performance Improving
% of in year applications that have a school place offered within the statutory deadline of 15 school days	97	N/A	On Track	Improving	On Track Performance Improving
% of top three school place primary & secondary preferences	95.60	N/A	On Track	Static	On Track Performance Remaining Static
% of Key Stage 2 children looked after achieving the expected standard for combined reading, writing and maths	29	N/A	On Track	Declining	On Track Performance Remaining Static
% of Key Stage 4 children looked after achieving grades 5 or above in English and Maths GCSE	16	N/A	On Track	Improving	On Track Performance Remaining Static
No. of education settings engaged with the support available to them through the Outdoor Education and Learning Strategy	75	N/A	On Track	N/A insufficient trend data	On Track Performance Improving
% of 16-17 years olds participating in education and training	94.9	N/A	On Track	Improving	On Track Performance Improving

Measure Name	Year End Actual	Year End Target	Measure Status	Direction of Travel	Service Forecast for next period
% of 19 year olds qualified to Level 2 including English and Maths	73.40	N/A	Annual measure 2022 due for reporting in June		
Dedicated Schools Grant High Needs % overspend compared to DSG recovery plan	91.45	9	Not on Track	Declining	Not on Track Performance Static
% of schools with a deficit budget	18.70	0	Not on Track	Declining	Not on Track Performance Declining
% of new school places delivered compared to target need	100	100	On Track	N/A insufficient trend data	On Track Performance Improving

At Year End performance within this Area of Focus is within expected levels for most measures, with 12 out of the 15 measures due for reporting being On Track. The three measures forecast to be Not on Track next reporting period are expected to remain static or decline further, and were also reported as Not on Track at Quarter 3. The Direction of Travel for two of these measures has been declining over time. The position of the measures in this Area of Focus has remained similar to the position reported at Quarter 3, except for the two in-year admissions measures, which are now reporting as On Track and forecast to improve further.

Area of Good Progress due to significantly improved performance since the last reporting period:

- % of in year applications that have a school place offered within the statutory deadline of 15 school days

Improvement activity as performance is greatly above target, mainly due to the increased growth in Independent special school provision demand:

- Dedicated Schools Grant High Needs % overspend compared to DSG recovery plan

1.10 Support people to live healthy, happy, and independent lives and work with partners to reduce health inequalities

Measure Name	Year End Actual	Year End Target	Measure Status	Direction of Travel	Service Forecast for next period
% of people open to Adult Social Care with eligible needs living in the community with support under the age of 65	82	82	On Track	Static	On Track Performance Remaining Static
% of people open to Adult Social Care with eligible needs living in the community with support over the age of 65	59	60	Not on Track	Declining	Not on Track Performance Improving
No. of people supported to live independently through the provision of social care equipment	1,638	1,500	On Track	Static	On Track Performance Remaining Static
No. of carers in receipt of support on the final day of the reporting period	71	128	Not on Track	Improving	Not on Track Performance Improving
No. of providers that exit the care home, domiciliary care or supported living markets, in Warwickshire, through business failure	0	0	On Track	Static	On Track Performance Remaining Static
No. of people supported in residential or nursing care: under 65	386	390	On Track	Declining	On Track Performance Remaining Static
No. of people supported in residential or nursing care: over 65	1,609	1,600	On Track	Declining	On Track Performance Remaining Static
No. of people with a learning disability or autism in an inpatient unit commissioned by the Clinical Commissioning Groups (CCG)	9	10	On Track	Improving	On Track Performance Remaining Static
% of applications made to the Warwickshire Local Welfare Scheme which are supported	99	85	On Track	Static	On Track Performance Remaining Static
% Smoking prevalence in adults	13.9%	N/A	On Track	N/A insufficient trend data	On Track Performance Improving
% of successful completions as a proportion of all in treatment (Opiates, Non Opiates, Alcohol and Alcohol & Non Opiates)	16.73	20.1	Not on Track	Static	Not on Track Performance Improving
No. of suicide rates for those aged 10 & over, directly standardised rate per 100,000 population	11.20	Annual measure 2022 data due in September			

At Year End performance within this Area of Focus is within expected levels and most measures (8 out of 11) are On Track and forecast to remain On Track at the next reporting period. For the three measures that are Not On Track at Year End, improvements in performance are forecast for the next reporting period, despite mixed previous performance trends as indicated by the Direction of Travel. Performance has materialised as forecast by Services at Quarter 3 for most measures, except for the % of successful completions as a proportion of all in treatment and % of people open to Adult Social Care with eligible needs living in the community with support over the age of 65, which were forecast to be On Track but are Not on Track this Quarter.

Area of good progress as despite increases in demand in this area, performance consistently remains high:

- % of applications made to the Warwickshire Local Welfare Scheme which are supported

Area of good progress due to consistent figures, meaning people can live in community settings and avoid going into residential care:

- % of people open to Adult Social Care with eligible needs living in the community with support under the age of 65

Improvement activity due to a reduction in figures, which is attributed to additional support being provided by the Carer's Trust:

- No. of carers in receipt of support on the final day of the reporting period

1.11 Harnessing Community Power

Measure Name	Year End Actual	Year End Target	Measure Status	Direction of Travel	Service Forecast for next period
% of positive media coverage	98	90	On Track	Static	On Track Performance Remaining Static
Total no. of community groups	9700	N/A	On Track	N/A insufficient trend data	On Track Performance Improving
Total amount of money going into community groups	1,546,000	N/A	On Track	N/A insufficient trend data	On Track Performance Remaining Static

Performance within this Area of Focus is within expected levels and projection for the next period is either to remain at similar levels or improve.

Area of Good Progress as the performance is positive and is projected to remain consistent going into next year:

- Total amount of money going into community groups

1.12 Our people and the way we work

Measure Name	Year End Actual	Year End Target	Measure Status	Direction of Travel	Service Forecast for next period
% Employee Engagement Score	76	N/A	On Track	N/A insufficient trend data	On Track Performance Remaining Static
% of staff agreeing that they are proud to work for WCC	80	79	On Track	Static	On Track Performance Remaining Static
% Employee Wellbeing score	77	N/A	On Track	N/A insufficient trend data	On Track Performance Remaining Static
% of staff agreement with "I feel safe to be my authentic self at work"	79	N/A	On Track	N/A insufficient trend data	On Track Performance Remaining Static
% of staff agreeing "The council's internal communication keep me informed of what the council is doing"	79	88	Not on Track	Declining	Not on Track Performance Improving
No. of days sick absence per FTE (rolling 12 months)	8.99	8 (+/- 1 day)	On Track	Static	On Track Performance Remaining Static
% occupancy rate of WCC Warwick office space	31	40	Not on Track	Improving	Not on Track Performance Improving
% reduction of WCC Warwick Office space	0	N/A	N/A	N/A insufficient trend data	Not on Track Performance Improving

Performance within this Area of Focus is mixed, however where measures are not on track, the projection for the next period is either to remain at similar levels or improve. For many of the Your Say Survey measures, this is the first year they have been reported so although there is no prior direction of travel, projection is to remain On Track. At this time there are no measures which need highlighting.

- % occupancy rate of WCC Warwick office space is being replaced in the new framework, with the introduction of a more value added and accurate measure for office utilisation.

1.13 Using our data and digital solutions to improve service delivery

Measure Name	Year End Actual	Year End Target	Measure Status	Direction of Travel	Service Forecast for next period
% satisfaction with Customer Service Centre	87	85	On Track	Static	On Track Performance Remaining Static
% of Local Government and Social Care Ombudsman adverse determinations	73	70	Not on Track	Declining	Not on Track Performance Remaining Static
% Net Variation of Outturn Forecasts to Revenue Budget (Whole Council)	2.5	+/-2	Not on Track	Declining	Not on Track Performance Remaining Static
% of green ratings against Value for Money (VFM) audit	67	83	On Track	N/A insufficient trend data	On Track Performance Remaining Static

Performance within this Area of Focus is largely mixed and is likely to remain in a similar position for the next period.

Improvement activity as there have been more adverse determinations across the year than agreed target, however, lower than the previous year, and is reflective of national trends:

- % of Local Government and Social Care Ombudsman adverse determinations

1b Warwickshire Outcome Measures

For 2022/23, an additional layer of ‘outcome’ measures was added to the Performance Framework. These sit above the KBMs and are indicators that WCC is interested in and can influence, but cannot fully control. They are also influenced by other drivers, such as partner activity and national drivers. Examples include the unemployment rate or crime rate.

Table 1.14 presents the latest reported figures for the 2022/23 suite of Warwickshire Outcome Measures. It is important to note that these indicators are typically published by central government departments and can often have a lag period of a year or more. The table identifies when each measure was last published and, where possible, provides regional and national benchmarks for comparative purposes, the [State of Warwickshire Dashboard](#) contains information in graphical form.

Indicator	Latest Date	Warwickshire	West Midlands Region	National
Gross Valued Added (GVA) per hour worked	2020	£38.40	£33.10	£37.70
Average personal wellbeing estimates - Anxiety (% Very Good)	2021/22	33%	33%	33%
Average personal wellbeing estimates - Happiness (% Very Good)	2021/22	30%	29%	30%
Average personal wellbeing estimates - Life Satisfaction (% Very Good)	2021/22	25%	24%	24%
Average personal wellbeing estimates - Worthwhile (% Very Good)	2021/22	34%	31%	31%
Newly born enterprise 5-year survival rate	2021	43.5%	34.6%	38.4%
Business start-up rate (new businesses as % of all businesses)	2021	12.0%	14.2%	12.4%
Percentage of people that live in the local area who are in managerial or professional occupations	2021	48.9%	41.7%	46.5%
Business density per 10,000 population	2022	525	434	480
Gross Valued Added (GVA) per job filled	2020	£58,661	£50,463	£58,054
Employment rate for 16 to 64 year olds	2021/22	79.8%	73.5%	75.4%
Gross median weekly pay	2022	£578.20	£516.20	£532.50
Median housing affordability ratio (ratio of house price to income)	2021	8.55	7.55	9.05
Unemployment (claimant count aged 18-64)	Jan-23	2.6%	4.8%	3.6%
Healthy life expectancy at birth – Males (years)	2018-2020	62.1	61.9	63.1
Healthy life expectancy at birth – Females (years)	2018-2020	64.1	62.6	63.9

Indicator	Latest Date	Warwickshire	West Midlands Region	National
Infant mortality rate (per 1,000 live births)	2019-2021	4.03	5.63	3.93
Percentage of premises with Gigabit capable broadband	May-22	66%	n/a	67%
Percentage of people using public transport to travel to work	2021	2.2%	5.4%	8.2%
Proportion of adults (aged 18+) classified as overweight or obese	2020/21	65.6%	66.8%	63.5%
Proportion of Year 6 children classified as overweight or obese	2021/22	35.9%	40.8%	37.8%
Households owed a duty under the Homelessness Reduction Act (per 1,000 households)	Q3 2022	2.43	2.80	3.03
Early years - percentage of all children achieving a good level of development	2022	66.0%	63.7%	65.2%
Early years - percentage of disadvantaged (Free School Meal eligible and claiming) children achieving a good level of development (GLD)	2022	45.6%	50.5%	49.1%
KS2 - proportion of all children achieving the expected standard in Reading, Writing and Maths	2022	60.5%	57.5%	58.9%
KS2 - proportion of disadvantaged children achieving the expected standard in Reading, Writing and Maths	2022	40.1%	43.9%	42.7%
KS4 - proportion of all children achieving 9-5 (strong pass) in English and Maths	2022	52.6%	47.2%	50.0%
KS4 - proportion of disadvantaged children achieving 9-5 (strong pass) in English and Maths	2022	23.8%	30.8%	29.7%
Proportion of pupils attending an Ofsted judged 'good' or 'outstanding' school	Jan-23	88.0%	85.4%	87.8%
Proportion of 16/17-year-olds recorded in education or training (EET)	2022	94.89%	93.23%	92.92%
Vacancies - number of job postings per 10,000 population aged 16-64	Feb-23	520	n/a	n/a
Percentage of 19-year-olds qualified to Level 3 (two or more A-levels or equivalent vocational qualification)	2020/21	61.7%	57.4%	62.2%
Recorded rate of neighbourhood crime (per 1,000 population per year)	Sept-22	11.0	15.2	12.9
Children in relative low-income families (child poverty)	2021/22	14.2%	27.0%	20.1%
Killed and Seriously Injured road casualties (per billion vehicle miles)	2021	44.29	41.38	56.60
Greenhouse Gas Emissions per capita - Nitrous Oxide (N ₂ O) and Carbon Dioxide (CO ₂) kilotonnes CO ₂ equiv.	2020	7.86	4.64	4.87
Reduction in county-wide per capita CO ₂ emissions since 2005	2020	38.9%	46.7%	48.9%
Net carbon emissions in Warwickshire per capita (kilotonnes CO ₂ equiv.)	2020	7.57	4.41	4.56

Indicator	Latest Date	Warwickshire	West Midlands Region	National
Proportion of clients who use services who are satisfied with their care and support (aged 18-64)	2021/22	56.7%	65.7%	66.7%
Proportion of clients who use services who are satisfied with their care and support (aged 65+)	2021/22	59.9%	60.0%	61.8%
Access to Green Space (average number of parks, public gardens or playing fields within 1km)	2020	n/a	4.23	4.43

Note: National figures could be England, Great Britain or UK depending on the indicator.

1c Performance Management Framework 2023/24

As an agile approach is being taken to the new Performance Management Framework changes for the 2023/24 reporting period are being requested and are outlined in this Sway presentation [Performance Management Framework 2023/24](#). The review of the Service Business Plans and the IDP have identified the changes being requested to ensure that the PMF supports delivery of the agreed Priorities.