

# Health and Wellbeing Board

6 September 2023

## Health and Wellbeing Board Delivery Plan 2023-25

### Recommendations

#### That the Health and Wellbeing Board

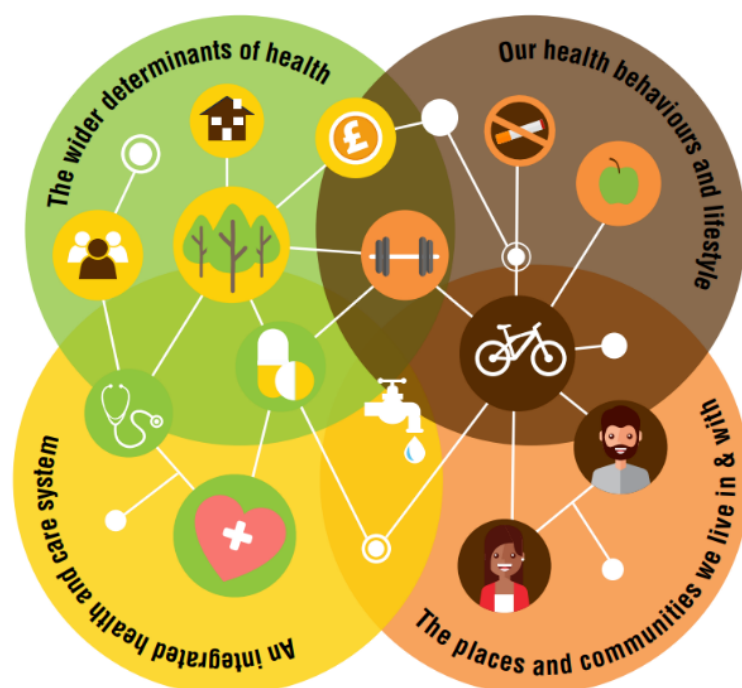
- 1) Endorses the Health and Wellbeing Board two-year Delivery Plan for 2023-25;
- 2) Approves the proposed route for review and monitoring via an annual Health and Wellbeing Board Executive Group meeting; and
- 3) Endorses the proposal to amend the Forward Plan to align to the activity of the Delivery Plan 2023-25.

## 1. Executive Summary

- 1.1 The Health Wellbeing Board (HWBB) interim Delivery Plan 2023-25 describes the statutory functions of HWBB, and the activity planned to deliver on these functions over the two-year period.
- 1.2 The statutory functions of HWBB are to:
  - Assess the health and wellbeing needs of the population and publish a joint strategic needs assessment (JSNA);
  - Prepare and publish a joint Health and Wellbeing Strategy (HWS) that sets out the priorities for improving the health and wellbeing of its local population and how the identified needs will be addressed, including addressing health inequalities, and which reflects the evidence of the JSNA; and
  - Ensure the HWS directly informs the development of joint commissioning arrangements (Section 75 of the NHS Act 2006) in the place and the co-ordination of NHS and local authority commissioning, including Better Care Fund plans.
- 1.3 In May, HWBB members agreed to keep focus on the three priorities outlined in the HWS for a further two years. The priorities of the HWS are to:
  - Help our children and young people to have the best start in life;
  - Help people to improve their mental health and wellbeing with a focus on prevention and early intervention; and
  - Reduce inequalities in health and the wider determinants of health.

- 1.4 The interim Delivery Plan 2023-25 outlines the key activity planned to deliver on these priorities, the geography at which it is being delivered and what success will look like. The HWS is a high-level umbrella strategy, which the interim Delivery Plan 2023-25 reflects. Individual programmes of work will have more detailed delivery plans – for example, under Priority 2 *helping people to improve their mental health and wellbeing with a focus on prevention and early intervention* the Suicide Prevention Strategy is listed as a key programme of work and will have an associated delivery plan. To enable the HWBB to have oversight of the delivery of key programmes of work, it is proposed that the HWBB Forward Plan is modified to reflect the interim Delivery Plan 2023-25.
- 1.5 The draft Delivery Plan 2023-25 has been developed in alignment with the HWS and is therefore built upon the King’s Fund population health framework. The framework emphasises that to improve health outcomes and create the conditions for a healthy, sustainable society, action needs to take place across four quadrants, with value being found in the overlaps (Figure 1).

Figure 1: King’s Fund Population Health Framework (King’s Fund, 2018)



- 1.6 The HWBB Executive Group previously developed and reviewed HWS delivery plans. Since the inception of the Integrated Care System and establishment of the Integrated Care Board which replaced the Clinical Commissioning Groups and the Integrated Care Partnership, the HWBB Executive Group has been stood down to allow for focus on establishing the Care Collaborative Consultative Forum and there has been a gap in the monitoring of delivery plans. To address this gap it is proposed that the HWBB Executive Group is reinstated on an annual basis to set the direction of travel for the delivery of the HWBB priorities. It is proposed that the interim Delivery Plan 2023-25 remains in place until HWBB Executive Group meets in January

2024, at which the interim Delivery Plan 2023-25 may be amended and revised for the upcoming year.

## 2. Financial Implications

- 2.1 The activity listed within the Delivery Plan has allocated funding and will be funded within existing budgets.

## 3. Environmental Implications

- 3.1 None.

## 4. Supporting Information

- 4.1 None.

## 5. Timescales associated with the decision and next steps

- 5.1 The Forward Plan will be amended to align to HWS Delivery Plan 2023-26 for January 2024 HWBB, pending endorsement by HWBB.
- 5.2 The meeting of the HWBB Executive Group will be reinstated pending endorsement by HWBB and will meet each January, starting January 2024.

## Appendices

1. Health and Wellbeing Board Delivery Plan 2023-25

## Background Papers

1. Health and Wellbeing Strategy 2021-2026

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The report was circulated to the following members prior to publication:

Local Member(s): County wide report

Other members: