



# NORTH WARWICKSHIRE HIGH PROFILE SCHEMES IN DEVELOPMENT



ID	Funding	Scheme Name	Status R / A / G / Blank	Expected Delivery Completion of construction	Stage of the Scheme				Commission Priority			Scheme Value			Top Risks					Comments	Scheme Brief	Project Manager / Lead Engineer	Date Last Updated	Updated By	
					Preliminary / Optioneering	Feasibility	Detailed Design	Procurement	Low	Medium	High	Low < 5 Million	Medium 5 Million < X < 10 Million	High > 10 Million	Technical	Strategic	Environmental	Financial	Health and Safety						
1	Capital (PPM)	Avon Mill and Hunters Lane	A	2025/26										£22,700,000							Preliminary Ecological Assessment and Baseline Biodiversity Report completed. Further ecological surveys have been undertaken to renew data for planning. Structures and highway designs have progressed ready for feeding into the Outline Business Case (OBC) submission to DfT. OBC is planned to be submitted Autumn 2023. Flood modelling works are ongoing on the preferred option and mitigation developed to achieve the least impact on ecology. Planning pre-application advice has been received and Atkins as planning agents supported by WCC are preparing planning application. Carter Jonas as land agents are negotiating with landowners under the shadow of CPO where land needs to be acquired. Biggest risk to the project is the flood modelling uncertainty, modelling conclusions required for EA approval, planning permission, and defining bridge levels.	Improved roundabout, new roundabout and bridge, new footway cycleway bridge over the river	BK	03/11/2023	BK/TH
2	Capital (PPM)	A47 Hinckley Road Corridor	R	2023/2024										£5,030,000						Detailed Design work has been completed and is currently being considered in connection with Stage 2 Road Safety Audit comments.  We have estimated the scheme cost and this has returned a forecast outturn in excess of the available budget. In response we have sought to evaluate this cost with Balfour Beatty and have engaged them on other Early Contract Investigations to see if savings can be made.  One such saving is with regards to utility/diversion costs, where we believe the SU's affected have returned a scope of works which can be considerably reduced.	Improved junctions and ped/ cycle facilities	SP	03/11/2023	SP / TH	
3	Capital (PPM)	A444 College Street, Nuneaton	A	2023/2024										£4,120,000						Phase 1: Greenmoor/Heath End Road Signalised Junction - The scheme has had approval from the Portfolio Holder for Transport and Planning to proceed following review of TRO objections. Now orders will be placed for signals equipment and delivery of the scheme via the HMC. Anticipated start date for works is Spring 2024. Phase 2: Bull Ring junction, College Street, A444 Roundabout - RSA 2 for Bull Ring junction has been completed but the design team have concerns with the solution; issue report to be submitted to Project Board. 3rd party land acquisition ongoing. TRO speed limit reduction to 40mph (section of A444 Griff Way) complete and will be implemented before Phase 2 starts.	Improve 3No. junctions	FK / NC & DC	11/03/2023	FK/TH	
4	Capital	Lawford/Addison Rd Casualty Reduction	A	2024										£1,600,000						C4 estimates and utility consultations ongoing. Land acquisition and compound provision in progress. Design finalisation and Tender documents preparation ongoing. Planning requirements being investigated. Roadspace clash issues with S278 job until Winter (no road space available until no clash). Tender potentially early spring 2024.	Casualty reduction roundabout scheme.	AC / SS	25/10/23	AC	
5	Capital (PPM)	A446/ Birmingham Road Junction (Coleshill)	A	2024/2025										£3,303,000						Concept/feasibility design in progress. Currently exploring options for reducing the proposed speed limit with the outcome influencing the layout of the proposed shared footway/cycleway and potential extent of land acquisition. Following on from this concept design option could be finalised and then progress to feasibility with approval from Project Board.	Signalisation of roundabout	FK / RB & SS	11/03/2023	FK	
6	Capital (PPM)	Transforming Nuneaton	A	From 23/24										£29,700,000						Design work on going; funding from Towns Fund approved, mechanism to drawdown funding yet to be agreed with NBBC. High inflation has caused cost estimates to rise necessitating a cost review of the full programme. Abbey Green cycleway granted planning permission and TRO/Cycle Track Order process has now concluded, although this has taken longer than anticipated. Discussions with the delivery contractor are now ongoing to agree as early as possible a start date in 2024 for Abbey Green. The Wheat St design is now mostly set and an RSA has been completed. Leicester Road new roundabout is now the smaller version to retain Dunelm, a planning application is being prepared.	Series of junction improvements (Wheat Street / Leicester Road Roundabout(gyratory) / Corporation Street-Queens Road/Coton Road	DC&DM / NC / SD	09/11/2023	DM/TH	
7	Capital (PPM)	Hinckley To Nuneaton Cycle Route (A47 Long Shoot)	A	2023/24										£1,057,000						Local Members have expressed reservations with proposed speed limit reduction (40 to 30mph) and the narrowing of the vehicle carriage, both key design elements. Objections will be viewed by Transport Portfolio Holder in early December 2023. If the scheme is endorsed target construction start is January 2024.	New segregated cycle track	AF / CM	03/11/2023	AF	
8	S278	A4254 Eastboro Way (Heart of England Way)	G	2024										£2,500,00						A developer led scheme which needs careful monitoring of delivery programme to " fit in" with other up and coming works including further S278 Schemes. Technical review being carried out under new PSC Contract and is ongoing.	Signalised Junction as part of development planning conditions	KBBK	02/11/2023	CH	



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1	Capital (PPM) A3400 Bham Road Stratford Corridor Phase 2	A	2024/25								£6,550,000								Phase 1 has been completed. Phase 2 scope amended to reflect changing traffic flow forecasts. Delivery date needs to be coordinated with a proposed Warwick Road casualty reduction scheme - targeting construction for as early as possible in 2024. Phase-3 Detailed Design work ongoing.	Ped/ cycle facilities and junction improvements	SP/ Atkins	03/11/2023	SP/TH
2	Capital (PPM) A429 Coventry Road Corridor (Cycleway Element)	A	Winter 2023/Spring 2024								£4,680,000								<b>Phase 1:</b> Coventry Road - Canal towpath access to St John's crossroads. Construction ready drawings being finalised. Target works start date January 2024, subject to receiving a road space works permit. A final decision will be reached via an internal escalation process. <b>Phase 2:</b> Coventry Road to Primrose Hill, via Woodloes CTO required to provide a new link between Coventry Road and Primrose Hill will now be subject to a public inquiry at Shirehall in January 2024. If rejected, designs will be subject to revisions incurring additional cost and time delay.  Improvements at Spinney Hill roundabout in programme for development in future years.	Provision of 1.2km new high quality off-carriageway shared use cycleway/footway with additional signalised crossings	AF	03/11/2023	AF
3	Capital Warwick Town Centre St Johns Road (PPM)	A	2024								£1,026,000								Engineering feasibility design has been updated following public and local business engagement. Work is ongoing to confirm when construction can take place due to road space demand. Plan is to include part of Emscote Road Scheme within this project, this will enable more complete scheme and avoid some abortive works.	Signalised Junction improvement, town gateway	DM	13/09/2023	DM
4	Capital A452 Europa Way Programme (PPM)	A	WCC-3 Q4 FY23/24								£21,750,000								<u>WCC-3: Fords Foundry and Queensway roundabouts</u> Scheme back from tender and preferred tender is within forecast estimate. Start date on site proposed in Spring 2024, subject to road space availability.  <u>WCC-2: Gallows Hill to Fusilliers Way</u> The optioneering stage of design, which has had to take into account the unexpected retention of a pylon and basal support, is largely complete. A review is currently underway to establish whether this scheme should take precedence over WCC1 with regards order of delivery (see below).  <u>WCC -1: M40 Spur to Greys Mallory Roundabout</u> High level design work has been completed and has highlighted several constraints and opportunities with each. These are currently being worked through and fully understood. Discussions with National Highways are ongoing to work collaboratively on a scheme that reduces blocking back onto the M40 and beyond. This has been supported with anecdotal evidence and surveys of the issues currently being experienced by the travelling public and possible resolutions that will address or mitigate current experiences.	WCC-3: Upgrading existing roundabouts & additional lane capacity  WCC-2: improvements along A452 from Fusilliers Way to Gallows Hill Rdbt.  WCC-1: improvements from the M40/J14 to Greys Mallory Rdbt	SL & SP / NC & EA	26/10/23	SL/TH
5	Capital A452 K2L Cycle Route (PPM)	A	2025/26								£11,154,885								Section 1a: Phase 2: On site 03/09/23 - end of November 2024 Section 1b: Retaining wall design with specialists. Land assembly ongoing. Consultation date TBC. Target start date Summer 2024 Section 1C: On hold  Section 2: Jacobs to undertake flood modelling and liaise with the EA on the suitability of the preferred bridge solution. It's hoped this will conclude by early 2024, allowing the team to proceed to the next design/delivery stage.  Section 3b: Concept design produced. Awaiting ecology and forestry survey reports. Collaborating with projects nearby on designs and programme.	Approx 5km, high quality off-carriageway cycle route, including a new pedestrian / cycle bridge crossing the River Avon	AF /AC	03/11/2023	AF
6	S278 Shipston Road Rbts SoA	A	Summer 2025								£4,200,000								Pivotal scheme to the SoA corridor schemes, Delivery is currently being reviewed to accommodate other schemes and minimise congestion and disruption. Complex traffic Management and design. Revised estimated programme start Winter 2024	Improvements to the Waitrose and Seven Meadows Rd roundabouts	DM	02/11/2023	CH

7	S278	The Asps Banbury Road	G	2024													Potential heavy congestion, traffic management proposals by the contractor will be scrutinised to ensure compatibility with schemes on Gallows hill. Potential reordering of schemes delivering for the Asps development. Scheme is in Technical Review	Construction of a permanent access to new development (Construction of the temporary access for construction traffic has been completed)	KBBK	02/11/2023	CH
8	S278	A452 Leamington Road, Kenilworth - Thickthorn Signalised Junction	G	2024													A developer led scheme which needs careful monitoring of delivery programme to "fit in" with other up and coming works including further S278 and WCC Schemes. Currently in Technical Review	Signalised junction entrance to new residential development	KBBK	02/11/2023	CH
9	Capital	A452/A46 Thickthorn Roundabout Improvements	G	2024/25													Jacobs appointed as professional services consultant under the PSC 2023 framework contract to deliver a scheme design. The preliminary design currently ongoing and is expected to be delivered end of 2023/early 2024. This also includes production of construction cost estimate.	Improvements to the existing A452/A46 Thickthorn Roundabout to increase capacity, by way of signalisation, increase in lane provision and reassignment of lane destinations.	FK/Jacobs	03/11/2023	FK

Key - Colour Scheme																					

**User Guide**  
 The purpose of the document is to provide a brief but clear visual demonstration of the top schemes that we currently have in development. This document can be used to provide a high-level forward plan to show how the schemes fit into the overall business and will be updated every quarter which will assist us in monitoring our schemes.

<b>Scheme Name</b> Name of scheme. Note: there is no particular order for the ranking
<b>Status</b> Blank - Project Initiation Document not received Red - Programme overrun, Budget overrun, Major issues Amber - Scheme is progressing but there are issues which are being dealt with and/or there is a risk of project overrun or budget overrun Green - Project progressing as expected
<b>Expected Delivery</b> Completion of construction
<b>Stage of the Scheme</b> These run from commissioning team handover to construction
<b>Commissioning Priority</b> Priority is provided by the commissioning team, separated into low, medium or high
<b>Scheme Value</b> Estimated budget for the scheme, separated into low, medium or high
<b>Top Risks</b> Technical (including construction/contract risks) Strategic/Administrative Environmental Health & Safety Financial  Low - No action required. Review periodically to ensure risk level does not change. Medium - Consider risk carefully, identify mitigation and track regularly High - Consider immediate risk action and mitigation, regularly review risk severity and mitigation impact - ensure Project Board is kept informed
<b>Comments</b> Project Managers additional comments
<b>Scheme Brief</b> A short description of the key elements of the scheme



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1	Capital (PPM) Bermuda Connectivity	R	Q4 23/24											£14.941m							Works are progressing, Bermuda Bridge opened to pedestrians and cyclists end of October 2023 and motorised vehicles will have access in November 2023 subject to the contractor completing the pavement works on the bridge and remedying minor defects on St George's Way. Gabion walls in St George's Way will need to be refurbished due to contractor error (not a structural issue currently) and these works may require TM. CADENT have taken longer than expected on the gas governor and are also to commence work on diverting an unchartered shallow medium pressure main in Bermuda Road. Once the bridge is open to residents and CADENT have completed their works on the gas governor the contractor can then commence works on Bermuda Road by Phoenix Centre. Completion of the scheme expected early 2024.	Delivering additional highway capacity & improved connectivity in Nuneaton	BK/GH (Atkins)	03/11/2023	BK/TH
2	S278 Gipsy Lane - Yew Tree Farm	G	Nov 23											£3,162,000							TM complexities with the Quarry and other works on the network. Decision for a full road closure taken - Commenced Feb 2023. On going issue regarding proposed amendments to existing weight limits for the canal bridge and Wem brook (Sterling Metals) bridge.	Roundabout , two junctions and road straightening in Gipsy Lane	DM	02/11/2023	DM
3	Capital (PPM) Greenman Crossroads	G	Autumn 2023											£899,000							Main constructions works were completed at the end of September 2023 and the traffic signals were commissioned in the first week of October 2023. The junction is operational and functioning as intended. Street lighting works and signage works is outstanding, with the former expected to be completed by the end of 2023. Final completion date of all the works to be confirmed.	Casualty Reduction Scheme	FK / CM & AS	11/03/2023	FK
4	Capital Temple Hill Roundabout, Wolvey	G	Winter 2023											£1,600,000							Works started on 26/06/23 and is still progressing well. Some costs have been saved with a bit of value engineering and by collaboration with utilities to reduce diversion costs. No issues.	Casualty Reduction Scheme	NC	25/10/2023	NC



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1	Capital (PPM) Stoneleigh Junction	A	Winter 23/24											£38,300,000							Good progress has been made on the local road network elements of the scheme with these now on their new alignment, along with the opening of the new bridge over Finham Brook. Work on and around the A46 has been slower due to various issues, most of which have now been resolved. We are still working with our contractor regarding a supply issue for the completion of the new A46 bridge and unfortunately this is impacting on the overall programme; we are working to resolve this as quickly as possible.	New signalised gyratory system.	PB / NS	27/10/2023	PB
2	S278 Evesham Rbt - Shottery Link Rd	A	Nov-23											£5,200,000							Potential traffic management complications. Local interests are being kept informed. Completion pivotal to commencement of other major SoA schemes	Construction of a new roundabout on Evesham Rd for connection to link rd.	DM	15/9/2023	DM
3	S278 Gallows Hill (Lower Heathcote Farm) Major scheme	A	Winter 23/24											£2,000,000							Current planned completion date is now end of February 2024. Delays have been a result of works clashing with utilities requiring the contractor to undertake additional works. Stats delays have also impacted upon planned traffic management, resulting in further delays. The scheme delays have an impact upon the wider programme in Warwick/Leamington	Construction of a signalised junction as entrance to the new development.	KBBK	18/09/2023	CH
4	S278 B4100 GLH ancillary/B4455 Fosse Way/C43 Harbury/Chesterton Road	A	24-Mar											£3,400,000							There will be considerable disruption and local interests are being kept informed through construction including vibration issues from the need for piling. Piling works delayed due to environmental issues	Traffic Signals junction	TN	03/11/2023	CH
5	S278 Glasshouse Lane - Kenilworth School	A	23-Nov											£1,800,000							Scheme prioritised for delivery due to school opening, Highway works due to complete this month.	Final two access to school; speed humps and toucan crossings	GH	03/11/2023	CH/TH
8	BrM Clopton Bridge renovations	G	Winter 2023											£1,000,000							Works are progressing on site with ten of the 14 arches now repaired by accessing from a pontoon in the River Avon. Working with Avon Navigation Trust to ensure safety of interface with river users. Night time traffic management is planned to carry out repairs to the bridge parapet.	Maintenance to Grade 1 listed scheduled ancient monument 14 span bridge	SPI	03/11/2023	SPI

Key - Colour Scheme: A (Yellow), G (Green), O (Light Green), F (Light Green), D (Light Green), P (Light Green), C (Light Green), L (Light Blue), M (Light Blue), H (Light Blue), L (Light Yellow), M (Light Yellow), H (Light Yellow), L (Light Orange), M (Light Orange), H (Light Orange)

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