

Warwickshire Virtual School

Spring 2024 Report

Part 1, 2023-24

Appendices

All tables are referenced in the main report



APPENDICES

Tables with **BLUE** headings represent the statistical cohort

Tables with **ORANGE** headings represent the whole cohort, regardless of time in care

APPENDIX A – Outcomes

Table A1 – Early Years Foundation Stage outcomes

GLD*	2021	2022	2023
Warwickshire CIC	-	21.1%	21.7%
National CIC	-	40%	41%
Difference	-	-18.9%	-19.3%
Each Warwickshire CiC represents	-	5.3%	4.3%

*Good Level of Development, the expected level of development at the end of the EYFS

Table A2 – Year One Phonics outcomes

WA*	2021	2022	2023
Warwickshire CIC	-	60%	44.4%
National CIC	-	60%	61%
Difference	-	In line	-16.6%
Each Warwickshire CiC represents	-	5%	5.5%

*Working at or above standard

Table A3 – Key Stage One outcomes

RWM*	2021	2022	2023
Warwickshire CIC	-	37.5%	26.1%
National CIC	-	30%	32%
Difference	-	+7.5%	-5.9%
Each Warwickshire CiC represents	-	6.3%	4.3%

*RWM = Reading, Writing and Maths at the expected standard

Table A4 – Key Stage Two outcomes

RWM	2021	2022	2023
Warwickshire CIC	-	28.6%	46.4%
National CIC	-	32%	36%
Difference	-	-3.4%	+9.6%
Each Warwickshire CiC represents	-		3.6%

Table A5 – Key Stage Four outcomes

The Basics*	2021	2022	2023
Warwickshire CIC	-	16.1%	0%
National CIC	-	14%	10%
Difference	-	+2.1%	-10%

Each Warwickshire CiC represents	-	1.6%	2.2%
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*English and Maths GCSE at grade 5 or above

Table A6 – Attainment 8

Attainment 8	2021	2022	2023
Warwickshire CIC	-	23.0	14.7
National CIC	-	20.8	19.8
Difference	-	+2.2	-5.1

Table A7– Progress 8

Progress 8	2021	2022	2023
Warwickshire CIC	-	-1.03	-1.38
National CIC	-	-1.30	-1.24
Difference	-	+0.27	- 0.14

Table A8 – Quarter 3 2023-24 Post 16 Education, Employment, Training overview

destination	number	Percentage of cohort
College	108	50%
School	37	17.1%
Apprenticeship	5	2.3%
Training	8	3.7%
Employment	1	0.4%
Other	7	3.2%
Unknown	3	1.3%
NEET	47	21.7%

APPENDIX B – Cohort Information

Table B1 – Cohort numbers 2023-24

	Jan 23	Apr 23	Aug 23	Dec 23
Pre school	65	63	48	55
School age	461	484	510	471
Post 16	213	181	154	216
Total	739	728	712	742

Table B2 – Number of UAS, all ages Autumn 2023

	Sept 23	Oct 23	Nov 23	Dec 23
New UAS	7	9	5	8
TOTAL	153	119	120	125

Table B3 – Designation of schools attended by CiC Autumn 2023

Setting type	CiC	Percentage of cohort	% comparison to previous term
Mainstream	366	77.7%	higher
Special	45	9.5%	lower

ISP	46	9.8%	higher
Other	14	3%	lower

Table B4 – CiC with SEND 2022-2023

	CiC
National CiC with SEND*	27.2%
Warwickshire CiC with SEND	24.1%
Difference	-3.1%
All Warwickshire*	13%

*LAIT March 2023

Table B5 – CiC with EHCPs Autumn 2023

	CiC
National CiC with EHCP*	30.2%
Warwickshire CiC with EHCP	30.3%
Difference	+0.1%
All Warwickshire*	4.1%

*LAIT July 2023

Table B6 – SEND overview by year group Autumn 2023

Year Group	CiC	SEND Without EHCP	EHCP	School type
Rec	30	1 3.3%	3 10%	29 mainstream (96.7%) 1 special (3.3)
Y1	28	4 14.3%	1 3.6%	28 mainstream (100%) 0 special
Y2	21	5 23.8%	1 4.8%	21 mainstream (100%) 0 special
Y3	29	7 24.1%	4 13.8%	27 mainstream (93.1%) 2 special (6.9%)
Y4	25	6 24%	2 8%	24 mainstream (96%) 1 special (4%)
Y5	25	3 12%	8 32%	21 mainstream (84%) 3 special (12%) 1 ISP (4%)
Y6	33	6 18.1%	10 30.3%	25 mainstream (75.8%) 4 special (12.1%) 4 ISP (12.1%)
Y7	37	5 13.5%	12 32.4%	29 mainstream (78.4%) 6 special (16.2%) 2 ISP (5.4%)
Y8	47	6 12.8%	19 40.4%	33 mainstream (70.2%) 9 special (19.1%) 4 ISP (8.5%) 1 other (2.1%)
Y9	51	9 17.6%	23 45.1%	32 mainstream (62.7%) 8 special (15.7%) 8 ISP (15.7%) 3 other (5.9%)





Y10	56	9 16.1%	19 33.9%	38 mainstream (67.9%) 4 special (7.1%) 12 ISP (21.4%) 2 other (3.6%)
Y11	89	15 16.9%	31 34.8%	60 mainstream (67.4%) 7 special (7.9%) 14 ISP (15.7%) 8 other (9%)
TOTAL	471	75 15.9%	130 27.6%	See table B3

APPENDIX C – Virtual School Information

Table C1 – Raising Aspirations Program

Explorers	<ul style="list-style-type: none"> • For Year 6 • Introduction to the university program • Hosted by Coventry University • Four days in the Spring term
UniGo!	<ul style="list-style-type: none"> • For Years 7, 8, 9 • Days hosted at Coventry University and the University of Warwick • Year 7 focuses on introducing the programme; Year 8 developing skills; Year 9 preparing for Further Education, Higher Education, routes into employment • Student mentors work with each CiC
UNlty	<ul style="list-style-type: none"> • For Years 10, 11, 12 • Includes a residential • Hosted by the University of Warwickshire • Longer sessions, whole day immersive activities • Focus on Higher Education events delivered by institutions

Table C2 – Enrichment

Virtual School Awards	<ul style="list-style-type: none"> • Annual, generally September • Nominations from education settings, social workers, IROs etc • Certificates and medals presented to acknowledge achievements and promote positive self-image
Arts	<ul style="list-style-type: none"> • Delivered through the West Midlands Children in Care Foundation • Managed by Performing Perfectly • Working with Women in Theatre and the Arts Council
Sports	<ul style="list-style-type: none"> • Delivered through the West Midlands Children in care Foundation • Managed by Think Active



Table C3 – Virtual School Staffing Structure Sept 2023

Role	Post status	working weeks	hours per week	Salary scale/point	budget
VSH	permanent	52	37	Hay	core funding
Senior Education Adviser	permanent	52	37	Soulbury 10-14	core funding
Education Adviser, CIC	permanent	41	32	Soulbury 3-6	core funding
Education Adviser, CIC	permanent	41	37	Soulbury 3-6	Section 31
Education Adviser, CPIC	permanent	52	30	Soulbury 3-6	Section 31
Education Adviser, CWSW	fixed term	52	37	Soulbury 3-6	Section 31
Education Adviser, CWSW	fixed term	52	37	Soulbury 3-6	Section 31
Post 16 Education Officer	permanent	41	37	Scale G	core funding
Post 16 Education Officer - VACANCY	fixed term	41	37	Scale G	Section 31
Early Years Education Officer	fixed term	52	12	Scale G	Section 31
Enrichment Coordinator	permanent	41	30	Scale G	core funding
Enrichment Coordinator	fixed term	52	30	Scale G	Section 31
VS Officer	permanent	52	22.5	Scale F	core funding
VS Officer	permanent	52	30	Scale F	core funding

APPENDIX D – School Information

Table D1 – Ofsted grading for schools attended 2022-23 (whole cohort)

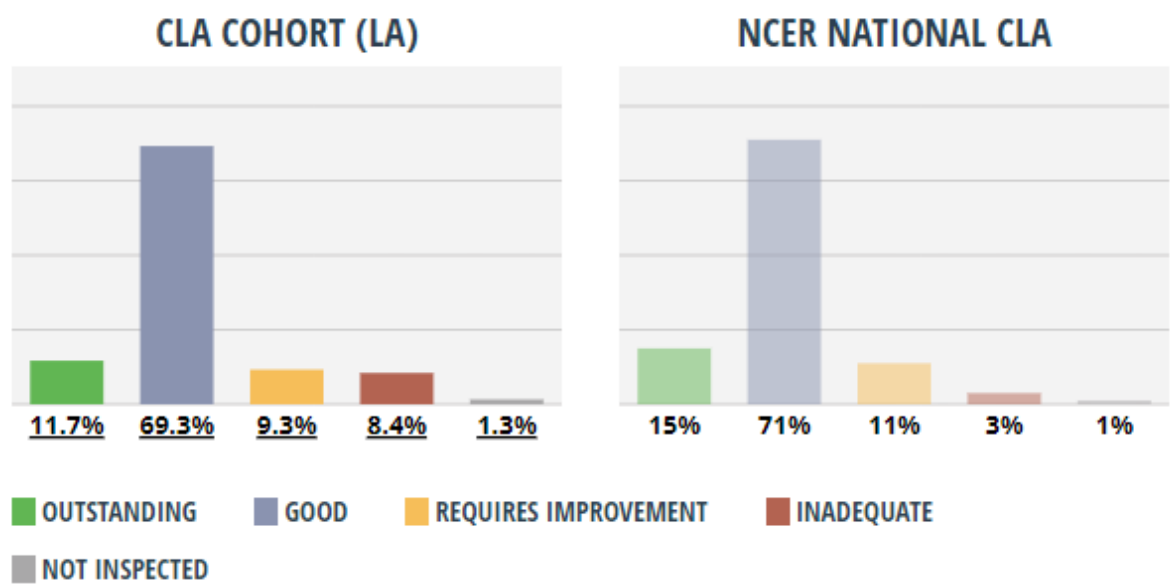
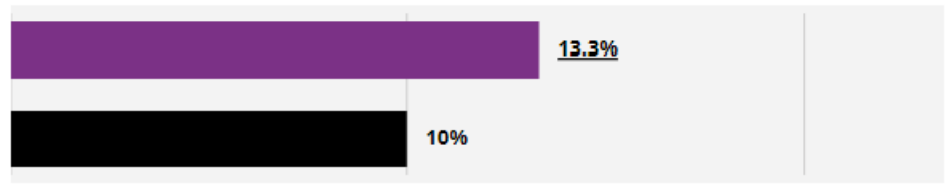




Table D2 – Attendance 2022-23 (whole cohort)
Warwickshire – purple, National - black

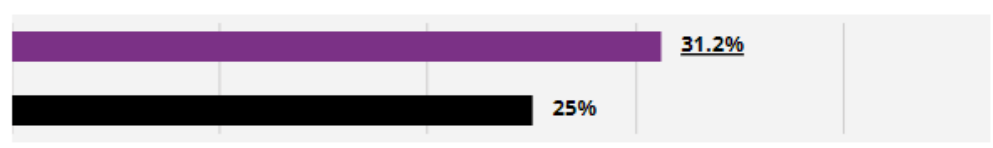
OVERALL ABSENCE

DIFFERENCE
+3%



PERSISTENT ABSENCE (10%)

DIFFERENCE
+6%



SEVERE PERSISTENT ABSENCE (50%)

DIFFERENCE
+3%

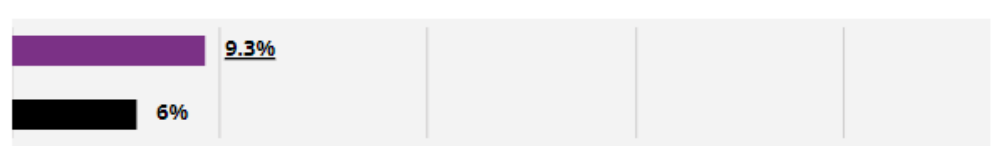


Table D3 – Attendance by year group 2022-23

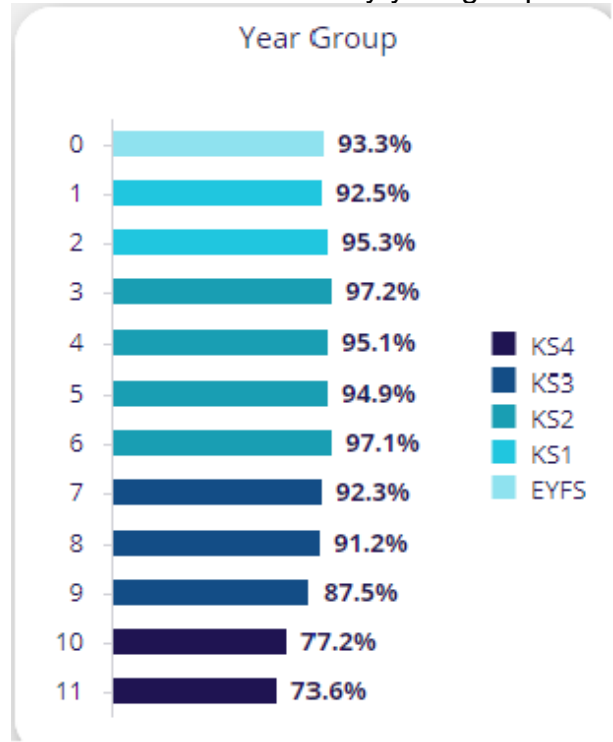




Table D4 – Attendance by year group for autumn 23

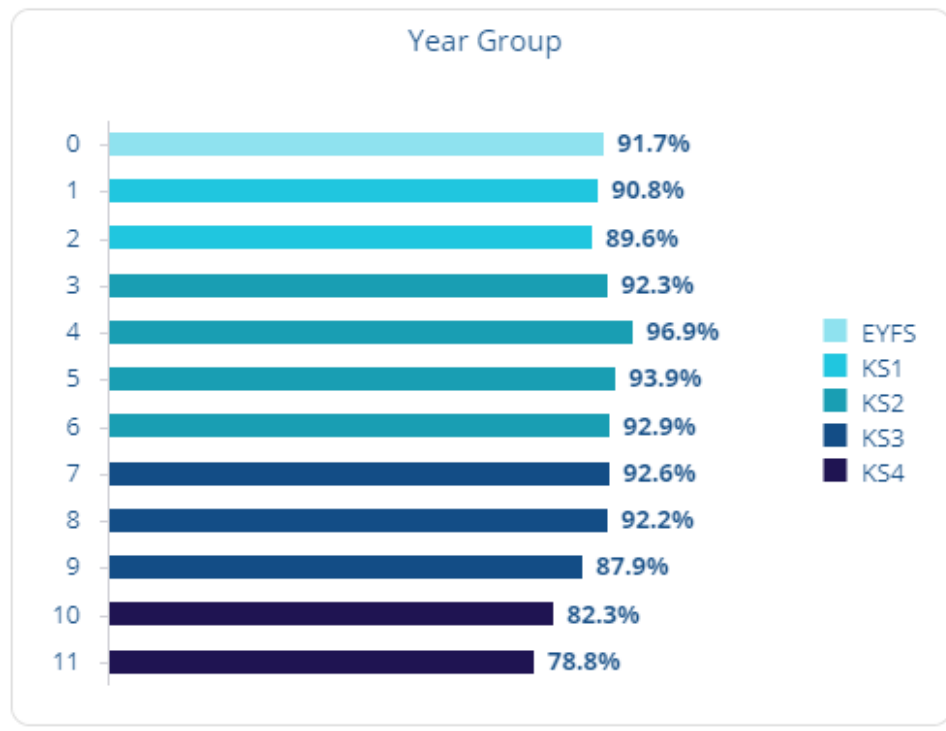


Table D5– Annual Suspensions*

	Warwickshire CIC	National CIC	Difference
2017	15.00	11.45	+3.55
2018	10.36	11.27	-0.9
2019	8.52	11.35	-2.83
2020	9.43	9.38	+0.05
2021	12.6	9.8	+2.8

*Information from the LAIT

Table D6 – CIC spending time not on a school roll Autumn 2023

	Sept 23	Oct 23	Nov 23	Dec 23
Newly off roll	4	7	4	4
Put on roll	5	5	6	3
Total off roll*	13	13	11	13

*totals vary due to children entering and leaving care

Table D7 – in-year school moves by key stage Autumn 2023

	EYFS	KS1	KS2	KS3	KS4	Totals
2020-21	10	10	18	26	19	83
2021-22	4	14	26	22	10	76
2022-23	7	22	16	18	13	76
Aut 22	3	13	8	9	6	39
Spr 23	2	6	6	7	4	25
Sum 23	2	3	2	2		12
Aut 23	0	4	10	8	16	38



Table D8 – PP+

	Payments to schools via PEPs	Average PEP related spend per CiC
Aut 21	£282,400	£619.30
Spr 22	£295,000	£699.05
Sum 22	£244,900	£540.62
Aut 22	£270,500	£654.96
Spr 23	£314,500	£748.81
Sum 23	£287, 400	£630.26
Aut 23	£318,600	£746.14

Table D9 – National Tutoring Programme

	Eligible cohort	Uptake
Aut 22	Y5, Y6, Y10, Y11	79 CiC
Spr 23	Y1, Y2, Y7, Y8	44 CiC
Sum 23	Y3, Y4, Y9	29 CiC
Aut 23	Y5, Y6, Y10, Y11	45 CiC

For questions or further information email: deenamoorey@warwickshire.gov.uk