

Schools Forum – Forward Plan 2024-25

The table below contains provisional items for the Schools Forum for the next year. This table will be updated and reported to each meeting of the Forum.

Date	For Decision	For Information / Comment
26 September 2024 2pm to 4pm Microsoft Teams	<ul style="list-style-type: none"> De-delegation 2025-26 	<ul style="list-style-type: none"> DSG 2024-25 Forecast 2025-26 National Funding Formula (year 6) Timetable and consultation Estimated Schools Budget 2025-26 DSG Recovery Plan Update Academy Update Early Years & Childcare Place Sufficiency
5/7 November 2024 (TBC) Extraordinary (Date is Subject to change) 2pm to 4 pm Face to Face (TBC)	<ul style="list-style-type: none"> 0.5% transfer (if required) 	
16 January 2025 2pm to 4pm Microsoft Teams	<ul style="list-style-type: none"> 2025-26 National Funding Formula 2025-26 Early Years Funding Formula 2025-26 Pupil Growth Fund 	<ul style="list-style-type: none"> DSG 2024-25 Forecast DSG Recovery Plan Update
20 March 2025 2pm to 4pm Microsoft Teams	<ul style="list-style-type: none"> DSG 2025-26 Budget Annual review of future meeting Schools Forum Election Process and Timetable 	<ul style="list-style-type: none"> DSG Monitoring Report 2024-25 DSG Recovery Plan Update Update on Academisation of Schools
19 June 2025 (TBC) 2pm to 4pm Microsoft Teams	<ul style="list-style-type: none"> Section 48 – Scheme for Financing Schools (subject to any ESFA guidance changes) 	<ul style="list-style-type: none"> DSG 2024-25 Outturn DSG Recovery Plan Update De-delegation & Disapplication Consultation Timetable 2026-27

Further meetings will be set up once dates for Cabinet have been set so as to avoid any meeting conflicts.