

Appendix 1: Mainstream Pupil Forecasts (June 2024)

Table A1.1: Rugby Secondary Planning Areas

Rugby North				
Academic Year	Year 7 Capacity	Forecast Year 7 Pupils	Available Year 7 Places	Spare Year 7 Capacity
2023	220	227	-7	-3%
2024	220	248	-28	-13%
2025	220	246	-26	-12%
2026	220	249	-29	-13%
2027	220	252	-32	-14%
2028	220	238	-18	-8%
2029	220	254	-34	-16%
Rugby South				
Academic Year	Year 7 Capacity	Forecast Year 7 Pupils	Available Year 7 Places	Spare Year 7 Capacity
2023	1306	1318	-12	1%
2024	1306	1308	-2	0%
2025	1306	1306	0	0%
2026	1306	1306	0	0%
2027	1306	1306	0	0%
2028	1306	1306	0	0%
2029	1306	1306	0	0%

Table A1.2: Nuneaton North East Primary Planning Area

Academic Year	Reception Capacity	Forecast Reception Pupils	Available Reception Places	Spare Reception Capacity
2023	240	249	-9	-4%
2024	240	244	-4	-2%
2025	240	257	-17	-7%
2026	240	247	-7	-3%
2027	240	268	-28	-12%

Table A1.3: Nuneaton South East Primary Planning Area

Academic Year	Reception Capacity	Forecast Reception Pupils	Available Reception Places	Spare Reception Capacity
2023	280	280	0	0%
2024	280	278	2	1%
2025	280	278	2	1%
2026	280	287	-7	-3%
2027	280	305	-25	-9%