

# Health and Wellbeing Board

11 September 2024

## Joint Strategic Needs Assessment Work Programme Update

### Recommendations

That the Health and Wellbeing Board:

- 1) Notes the update and progress of the current JSNA work programme;
- 2) Endorses the proposed direction of travel for the future JSNA work programme from 2025 onwards, acknowledging a more detailed project plan will need to be developed; and
- 3) Approves the proposal to develop the 2025 Pharmaceutical Needs Assessment (PNA), a statutory responsibility of the Health and Wellbeing Board, jointly with Coventry, under the established governance of the Coventry and Warwickshire Community Pharmacy Steering Group.

## 1. Executive Summary

### Current JSNA Work Programme

1.1 The current Joint Strategic Needs Assessment (JSNA) work programme was agreed by the Health and Wellbeing Board in January 2023 and will end in 2025. The work programme consisted of:

- Healthy Ageing JSNA (published in January 2024)
- Empowering Futures: Growing Up Well in Warwickshire JSNA (published in May 2024)
- Adults with a Learning Disability JSNA (due January 2025)
- LGBTQ+ JSNA (due 2025)

1.2 The Adults with a Learning Disability JSNA is exploring the health needs of the population with a learning disability aged 16+, with a particular focus on health inequalities. It has brought together data from a range of local sources including:

- Learning from lives and deaths, people with a learning disability and autistic people (LeDeR) programme,
- Population Health Management (PHM) data snapshot called Optum RS,
- Adult Social Care service data
- National research and

- Findings from recent engagement activities with this population.

This is due to come to the January 2025 Health & Wellbeing Board for approval.

1.3 The LGBTQ+ JSNA is exploring the health needs of the LGBTQ+ population. These terms are used to describe a person's sexual orientation or gender identity. So far, this JSNA has:

- Worked alongside the development of a protected characteristics dashboard which gives an overview of the demographics of this population in Warwickshire.
- Undertaken a national literature review to provide an overview of the health inequalities experienced by this population and how the wider determinants of health impact on these health inequalities.
- Mapped engagement in Warwickshire that has taken place with this population.

These outputs and any recommendations will come to a future Health & Wellbeing Board for approval in 2025.

### **Future JSNA Work Programme**

1.4 The JSNA Strategic Group, who oversee the JSNA Work Programme on behalf of the Health and Wellbeing Board, have agreed a set of principles for any future JSNA work. These are outlined below:

- The principle of fewer JSNAs, allowing more time and capacity to focus on the interpretation of the data and capturing impact based on the findings.
- Looking back at previous JSNAs to pull out insight with different focus areas to ensure the existing JSNA resources are used as much as possible to inform action.
- Continue regular reports to the Health and Wellbeing Board on the JSNA. These could focus on the impact and action arising from the analysis and recommendations from the JSNA instead of new content.
- Following the publication of the recent Empowering Futures JSNA, moving to online outputs is the right direction of travel, with a focus on using previous JSNAs to create online resources that are accessible, timely and useable.
- Part of the future JSNA work programme will need to focus on shaping the next iteration of the Health and Wellbeing Strategy.
- Ensure that relevant partners are involved so the JSNA products are of most use to partners of the Health and Wellbeing Board, such as Place Partnerships and District and Borough Councils.

1.5 The JSNA Strategic Group has therefore proposed the future JSNA work programme from April 2025 onwards should include:

- Producing three life-course dashboards:
  - Children’s dashboard: building on the Empowering Futures dashboard to include data from the children’s mental health JSNA and 0-5 JSNA initially.
  - Adult’s dashboard: Using previous adults JSNAs and vulnerable populations as a starting point.
  - Healthy Ageing dashboard: Taking data from the Healthy Ageing JSNA as a starting point.
- Feeding into the Health and Wellbeing Strategy development.
- Producing the Pharmaceutical Needs Assessment (PNA) which is a statutory responsibility of the Health and Wellbeing Board and due to be published by October 2025.

1.6 As well as these outputs, part of the development of the JSNA programme more broadly will also include how we capture and demonstrate the impact JSNAs have and an approach to this is currently in development. This is aligning to work looking at Health and Wellbeing Board reporting and updates on JSNA impact and will be bought back to future Health and Wellbeing Boards.

1.7 This proposed work programme will begin in April 2025. A project plan will be developed over the coming months to provide more detail on how this will be delivered.

1.8 The Pharmaceutical Needs Assessment (PNA) is a statutory responsibility of the Health and Wellbeing Board to produce. In 2022, the PNA was created jointly with Coventry, producing one document that covers both Coventry and Warwickshire. There are several benefits in this approach, including:

- Increased capacity to produce the assessment which allows us to produce a higher quality output.
- This footprint facilitates joint working with the Coventry & Warwickshire Integrated Care Board (ICB) who are a crucial partner in the commissioning of pharmacies.
- Reflects the established governance of the Coventry and Warwickshire Community Pharmacy Steering Group who oversee pharmaceutical activities on behalf of the Warwickshire Health and Wellbeing Board and Coventry Health and Wellbeing Board.
- Aligns to the Health and Wellbeing Board’s ambition of joint working.

It is therefore proposed that the 2025 PNA is created jointly with Coventry in a similar way to the previous assessment, producing one document while still reflecting the nuance across Coventry and Warwickshire and providing an assessment of the need for pharmaceutical services in Warwickshire.

## 2. Financial Implications

- 2.1 No financial implications arise directly from this report. All work required to deliver on the recommendations will be met from within existing approved budgets.

## 3. Environmental Implications

- 3.1 None.

## Appendices

1. No appendices.

## Background Papers

1. No background papers.

	<b>Name</b>	<b>Contact Information</b>
Report Author	Kate Rushall- Senior Public Health Manager,  Michael Maddocks – Public Health Principal planning/JSNA,  Duncan Vernon- Public Health Consultant	<a href="mailto:katerushall@warwickshire.gov.uk">katerushall@warwickshire.gov.uk</a> ,  <a href="mailto:michaelmaddocks@warwickshire.gov.uk">michaelmaddocks@warwickshire.gov.uk</a> ,  <a href="mailto:duncanvernon@warwickshire.gov.uk">duncanvernon@warwickshire.gov.uk</a>
Director	Shade Agboola – Director of Public Health	<a href="mailto:shadeagboola@warwickshire.gov.uk">shadeagboola@warwickshire.gov.uk</a>
Executive Director	Becky Hale - Executive Director for Social Care and Health	<a href="mailto:beckyhale@warwickshire.gov.uk">beckyhale@warwickshire.gov.uk</a>
Portfolio Holder	Portfolio Holder for Adult Social Care & Health, Councillor Margaret Bell	<a href="mailto:margaretbell@warwickshire.gov.uk">margaretbell@warwickshire.gov.uk</a>

The report was circulated to the following members prior to publication:

Local Member(s): None

Other members: Councillors Barker, Drew, Holland and Rolfe.