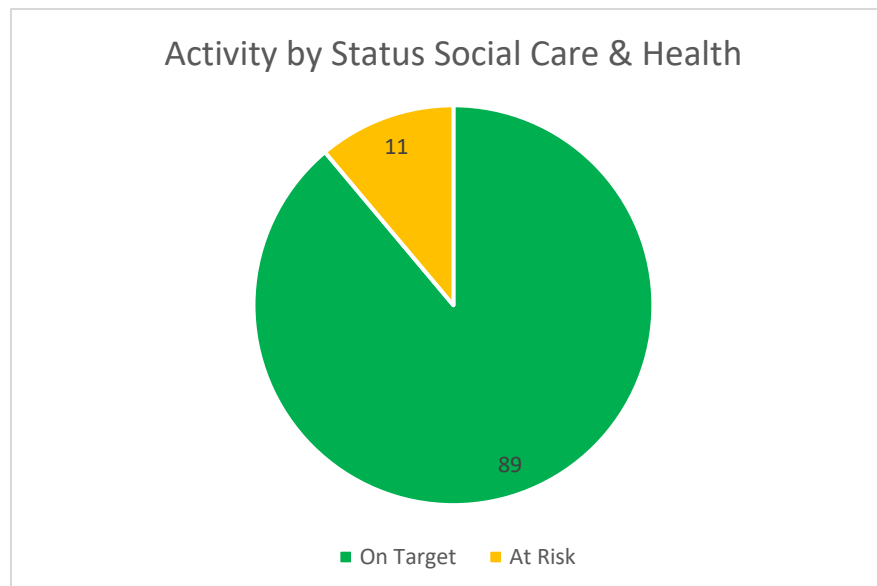


## 1. Adult Social Care & Health OSC Progress on the Delivery Plan Quarter 1

### 1.1 Key Insights for Quarter 1 2024/25

Of the 61 activities in the Council Delivery Plan 9 are attributable to the Adult Social Care & Health Directorate. Of these, 89% of activities are On Track, with 11% At Risk. It is these actions which are reported on below on an exception basis.



### 1.2 Support people to live healthy, happy, and independent lives and work with partners to reduce health inequalities.

Activity	Status	Commentary
Deliver commitments in Warwickshire's market sustainability plan and continue to undertake targeted support to providers to recruit, retain and upskill the care workforce.	At Risk	Work is ongoing with providers following the inflation uplift for the new financial year. This year there has been an increased number of providers raising concerns about the level of inflationary award. A process has been developed to manage concerns when they are raised. The most significant area of work in support of the social care workforce has been supporting ethical and effective international recruitment. This is an area of risk and mitigations have focussed in three key areas - understanding the level of risk within Warwickshire, supporting providers to use international recruitment in an effective and ethical way and managing the impact of providers having their international recruitment licences suspended or revoked.

**The following activities are On Track:**

Activity
Deliver targeted and place-based public health activity to support a reduction in health inequalities, with a focus on: delivering on the Smokefree Generation ambitions locally to reduce smoking prevalence.
Deliver targeted and place-based public health activity to support a reduction in health inequalities, with a focus on: supporting the tackling of childhood obesity through our National Child Measurement programme.
Deliver targeted and place-based public health activity to support a reduction in health inequalities, with a focus on: delivering improvements in drug and alcohol support services.
Agree business cases and implement proposals to deliver a programme of continuous improvement and assurance activities and projects within the Social Care and Support portfolio to aid readiness for adult social care reform, CQC assurance, Liberty Protection Safeguards and the Care Cap.
Agree and deliver plans to reprocure our purchasing frameworks for domiciliary care and care home placements.
Continue to be an active partner in the Coventry and Warwickshire's Integrated Care System particularly: deliver those agreed and funded actions in the Coventry and Warwickshire Integrated Health and Care Plan for which WCC is responsible or contributes to.
Continue to be an active partner in the Coventry and Warwickshire's Integrated Care System particularly: develop and implement the Warwickshire Care Collaborative in collaboration with partners.
Continue to be an active partner in the Coventry and Warwickshire's Integrated Care System particularly: deliver those agreed and funded actions in the three Health Place Partnerships plans for which WCC is responsible or contributes to.