

Warwickshire Virtual School

Autumn 2024 Report Part 3, 2023-24

Appendices

All tables are referenced in the main report



APPENDICES

Tables with **BLUE** headings represent the statistical cohort.

Tables with **ORANGE** headings represent the whole cohort, regardless of time in care.

NB outcomes in italics are provisional and unvalidated

APPENDIX A – Outcomes

Table A1 – Early Years Foundation Stage outcomes

| GLD* | 2022 | 2023 | 2024 |
|---|---------------|---------------|--------------|
| Warwickshire CiC | 21.1% | 21.7% | 31.8% |
| National CiC | 40% | 41% | 39% |
| Difference | -18.9% | -19.3% | -7.2% |
| Each Warwickshire CiC represents | 5.3% | 4.3% | 4.54% |

*Good Level of Development, the expected level of development at the end of the EYFS

Table A2 – Year One Phonics outcomes

| WA* | 2022 | 2023 | 2024 |
|---|----------------|---------------|---------------|
| Warwickshire CiC | 60% | 44.4% | 43.5% |
| National CiC | 60% | 61% | 61% |
| Difference | In line | -16.6% | -17.5% |
| Each Warwickshire CiC represents | 5% | 5.5% | 4.3% |

*Working at or above standard

Table A3 – Key Stage Two outcomes

| RWM | 2022 | 2023 | 2024 |
|---|--------------|--------------|--------------|
| Warwickshire CiC | 28.6% | 46.4% | 42.3% |
| National CiC | 32% | 36% | 34% |
| Difference | -3.4% | +9.6% | +8.3% |
| Each Warwickshire CiC represents | 3.3% | 3.6% | 3.8% |

Table A4 – Key Stage Four outcomes**

| The Basics* | 2022 | | 2023 | | 2024 | |
|-------------------------|--------------|--------------|--------------|--------------|-------------|---------|
| | Grade 4 | Grade 5 | Grade 4 | Grade 5 | Grade 4 | Grade 5 |
| Warwickshire CiC | 22.7% | 16.1% | 10.9% | 0% | 12.7% | 3.2% |
| National CiC | 22.1% | 11.0% | 20.0% | 9.5% | | |
| Difference | +0.6% | +5.1% | -9.1% | -9.5% | | |
| Warks CiC each | 1.6% | | 2.2% | | 1.6% | |

*English and Maths GCSE

**Updated Oct 24 using DfE Office of Statistics data

Table A5 – Attainment 8

| Attainment 8 | 2022 | 2023 | 2024 |
|---------------------|-------------|-------------|-------------|
|---------------------|-------------|-------------|-------------|



| | | | |
|-------------------------|------|------|--|
| Warwickshire CiC | 23.0 | 14.7 | |
| National CiC | 20.8 | 19.8 | |
| Difference | +2.2 | -5.1 | |

Table A6– Progress 8

| | | | |
|-------------------------|-------------|-------------|-------------|
| Progress 8 | 2022 | 2023 | 2024 |
| Warwickshire CiC | -1.03 | -1.38 | |
| National CiC | -1.30 | -1.24 | |
| Difference | +0.27 | - 0.14 | |

Table A7 – Summer 2023-24 Post 16 Education, Employment, Training overview

| destination | number | Percentage of cohort |
|-----------------------|---------------|-----------------------------|
| College | 56 | 41.8% |
| School | 29 | 21.6% |
| Apprenticeship | 0 | - |
| Training | 2 | 1.5% |
| Employment | 4 | 3% |
| Other | 11 | 8.2% |
| Unknown | 0 | - |
| NEET | 32 | 23.9% |

APPENDIX B – Cohort Information

Table B1 – End of term cohort numbers 2023-24

| | Sum 23 | Aut 23 | Spr 24 | Sum 24 |
|-------------------|---------------|---------------|---------------|---------------|
| Pre school | 48 | 55 | 65 | 62 |
| School age | 510 | 471 | 514 | 510 |
| Post 16 | 154 | 216 | 173 | 134 |
| Total | 712 | 742 | 752 | 706 |

Table B2 – End of term UAS numbers, all ages summer 2024

| | Sum 23 | Aut 23 | Spr 24 | Sum 24 |
|----------------|---------------|---------------|---------------|---------------|
| New UAS | 26 | 29 | 13 | 4 |
| TOTAL | 108 | 125 | 114 | 97 |

Table B3 – Designation of schools attended by CiC summer 2024

| Setting type | CiC | Percentage of cohort | Comparison to previous term |
|---------------------|------------|-----------------------------|------------------------------------|
| Mainstream | 393 | 77.1% | Higher % Lower number |
| Special | 53 | 10.4% | Higher % Higher number |
| ISP | 46 | 9.0% | Lower % Lower number |



| | | | |
|--------------|----|------|-------------------------|
| Other | 18 | 3.5% | Lower % Lower number |
|--------------|----|------|-------------------------|

Table B4 – CiC with SEND 2022-2023

| | CiC |
|----------------------------|------------|
| National CiC with SEND* | 27.2% |
| Warwickshire CiC with SEND | 24.1% |
| Difference | -3.1% |
| All Warwickshire* | 13% |

*LAIT March 2023

Table B5 – CiC with EHCPs 2022-2023

| | CiC |
|----------------------------|------------|
| National CiC with EHCP* | 30.2% |
| Warwickshire CiC with EHCP | 30.3% |
| Difference | +0.1% |
| All Warwickshire* | 4.1% |

*LAIT July 2023

Table B6 – SEND overview by year group summer 2024

| Year Group | CiC | SEND (K) Without EHCP | EHCP (P) | School type |
|-------------------|------------|----------------------------------|-----------------|--|
| Rec | 23 | 10 43.5% | 4 17.4% | 22 mainstream (95.7%) 1 special (4.3%) |
| Y1 | 30 | 10 33.3% | 4 13.3% | 30 mainstream (100%) |
| Y2 | 27 | 8 29.6% | 5 18.5% | 26 mainstream (96.2%) 1 ISP (3.8%) |
| Y3 | 25 | 10 40% | 6 24% | 22 mainstream (88%) 2 special (8%) 1 ISP (4%) |
| Y4 | 23 | 8 34.8% | 4 17.4% | 22 mainstream (95.7%) 1 special (4.3%) |
| Y5 | 29 | 8 27.6% | 10 34.5% | 25 mainstream (86.2%) 3 special (10.3%) 1 ISP (3.4%) |
| Y6 | 35 | 9 25.7% | 13 37.1% | 27 mainstream (77.1%) 4 special (11.4%) 4 ISP (11.4%) |
| Y7 | 37 | 6 16.2% | 13 35.1% | 29 mainstream (78.4%) 6 special (16.2%) 2 ISP (5.4%) |
| Y8 | 49 | 12 24.5% | 19 38.8% | 36 mainstream (73.5%) 9 special (18.4%) 3 ISP (6.1%) 1 other (2%) |
| Y9 | 61 | 15 24.6% | 28 45.9% | 38 mainstream (62.3%) 13 special (21.3%) 8 ISP (13.1%) 2 other (3.3%) |
| Y10 | 62 | 11 17.7% | 22 35.5% | 43 mainstream (69.4%) 5 special (8.1%) |



| | | | | |
|--------------|------------|--------------|--------------|---|
| | | | | 11 ISP (17.7%) 3 other (4.8%) |
| Y11 | 109 | 14 12.8% | 37 33.9% | 73 mainstream (67%) 9 special (8.3%) 15 ISP (13.8%) 12 other (11%) |
| TOTAL | 510 | 121 23.7% | 165 32.4% | See table B3 |

APPENDIX C – Virtual School Information

Table C1 – Raising Aspirations Programme

| | |
|-----------|--|
| Explorers | <ul style="list-style-type: none"> • For Year 6 • Introduction to the university programme • Hosted by Coventry University • Four days in the Spring term |
| UniGo! | <ul style="list-style-type: none"> • For Years 7, 8, 9 • Days hosted at Coventry University and the University of Warwick • Year 7 focuses on introducing the programme; Year 8 developing skills; Year 9 preparing for Further Education, Higher Education, routes into employment • Student mentors work with each CiC |
| UNItly | <ul style="list-style-type: none"> • For Years 10, 11, 12 • Includes a residential • Hosted by the University of Warwickshire • Longer sessions, whole day immersive activities • Focus on Higher Education events delivered by institutions |

Table C2 – Enrichment

| | |
|-----------------------|--|
| Virtual School Awards | <ul style="list-style-type: none"> • Annual, generally September • Nominations from education settings, social workers, IROs, etc • Certificates and medals presented to acknowledge achievements and promote positive self-image |
| Arts | <ul style="list-style-type: none"> • Delivered through the West Midlands Children in Care Foundation • Managed by Performing Perfectly • Working with Women in Theatre and the Arts Council • Music tuition for Year 4 CiC in the region |



| | |
|--------|--|
| Sports | <ul style="list-style-type: none"> Delivered through the West Midlands Children in care Foundation Managed by Think Active |
|--------|--|

Table C3 – Virtual School Staffing Structure Sept 2024

| Role | Post status | working weeks | hours per week | Salary scale/point | budget |
|---------------------------------|-------------|---------------|----------------|--------------------|--------------|
| VSH | permanent | 52 | 37 | Hay | core funding |
| Senior Education Adviser | permanent | 52 | 37 | Soulbury 10-14 | core funding |
| Education Adviser, CIC | permanent | 41 | 32 | Soulbury 3-6 | core funding |
| Education Adviser, CIC | permanent | 41 | 37 | Soulbury 3-6 | Section 31 |
| Education Adviser, CPiC | permanent | 52 | 30 | Soulbury 3-6 | Section 31 |
| Education Adviser, CWSW | fixed term | 52 | 37 | Soulbury 3-6 | Section 31 |
| Education Adviser, CWSW VACANCY | fixed term | 52 | 37 | Soulbury 3-6 | Section 31 |
| Post 16 Education Officer | permanent | 41 | 37 | Scale G | core funding |
| Post 16 Education Officer | fixed term | 41 | 37 | Scale G | Section 31 |
| Early Years Education Officer | fixed term | 52 | 12 | Scale G | Section 31 |
| Enrichment Coordinator | permanent | 41 | 30 | Scale G | core funding |
| Enrichment Coordinator | fixed term | 52 | 30 | Scale G | Section 31 |
| VS Officer | permanent | 52 | 22.5 | Scale F | core funding |
| VS Officer | permanent | 52 | 30 | Scale F | core funding |

APPENDIX D – School Information

Table D1 – Ofsted grading for schools attended 2023-24 (whole cohort)

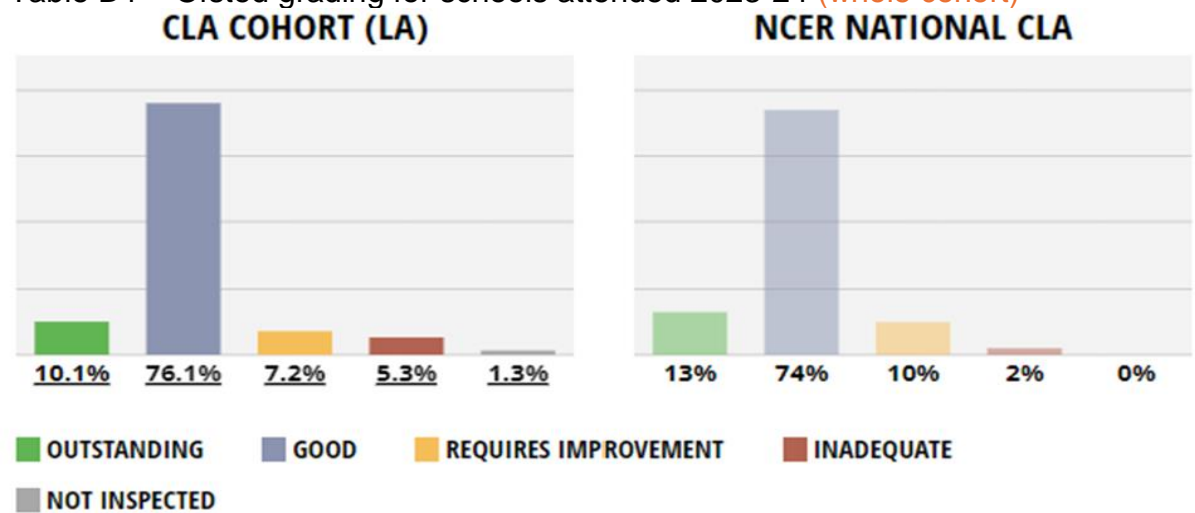


Table D2 – Attendance by year group 2023-24, whole cohort



Table D3 – Persistent absence (<90%) and Table D5 – Severe absence (<50%) by number of CiC in year group 2023-24 (whole cohort)

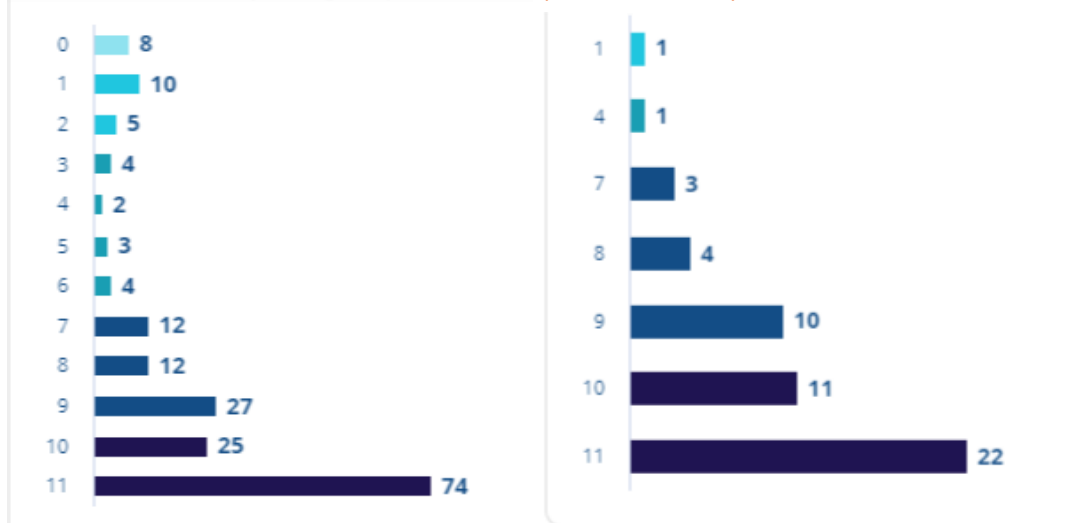


Table D4– Annual Suspensions*

| | Warwickshire CIC | National CIC | Difference |
|------|------------------|--------------|------------|
| 2017 | 14.96 | 11.44 | +3.52 |
| 2018 | 10.29 | 11.25 | -0.96 |
| 2019 | 8.52 | 11.32 | -2.80 |
| 2020 | 9.43 | 9.35 | +0.08 |
| 2021 | 12.46 | 9.80 | +2.66 |

*Information from the LAIT

Table D5 – CIC spending time not on a school roll summer 2024

| | Apr 24 | May 24 | June 24 | July 24 |
|-----------------|--------|--------|---------|---------|
| Newly off roll | 1 | 0 | 0 | 1 |
| Put on roll | 3 | 2 | 2 | 0 |
| Total off roll* | 13 | 7 | 5 | 6 |

*totals vary due to children entering and leaving care and include UAS



Table D6 – in-year school moves by key stage

| | EYFS | KS1 | KS2 | KS3 | KS4 | Totals |
|---------|------|-----|-----|-----|-----|--------|
| 2020-21 | 10 | 10 | 18 | 26 | 19 | 83 |
| 2021-22 | 4 | 14 | 26 | 22 | 10 | 76 |
| 2022-23 | 7 | 22 | 16 | 18 | 13 | 76 |
| 2023-24 | 2 | 10 | 14 | 15 | 24 | 65 |

Table D7 – PP+

| | Payments to schools via PEPs | Average PEP related spend per CiC |
|--------|------------------------------|-----------------------------------|
| Aut 22 | £270,500 | £654.96 |
| Spr 23 | £314,500 | £748.81 |
| Sum 23 | £287, 400 | £630.26 |
| Aut 23 | £318,600 | £746.14 |
| Spr 24 | £341,700 | £825.36 |
| Sum 24 | £347,900 | £737.08 |

Table D8 – National Tutoring Programme

| | Eligible cohort | Uptake |
|--------|------------------|--------|
| Aut 22 | Y5, Y6, Y10, Y11 | 79 CiC |
| Spr 23 | Y1, Y2, Y7, Y8 | 44 CiC |
| Sum 23 | Y3, Y4, Y9 | 29 CiC |
| Aut 23 | Y5, Y6, Y10, Y11 | 45 CiC |
| Spr 24 | Y1, Y2, Y7, Y8 | 42 CiC |
| Sum 24 | Y3, Y4, Y9 | 41 CiC |

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