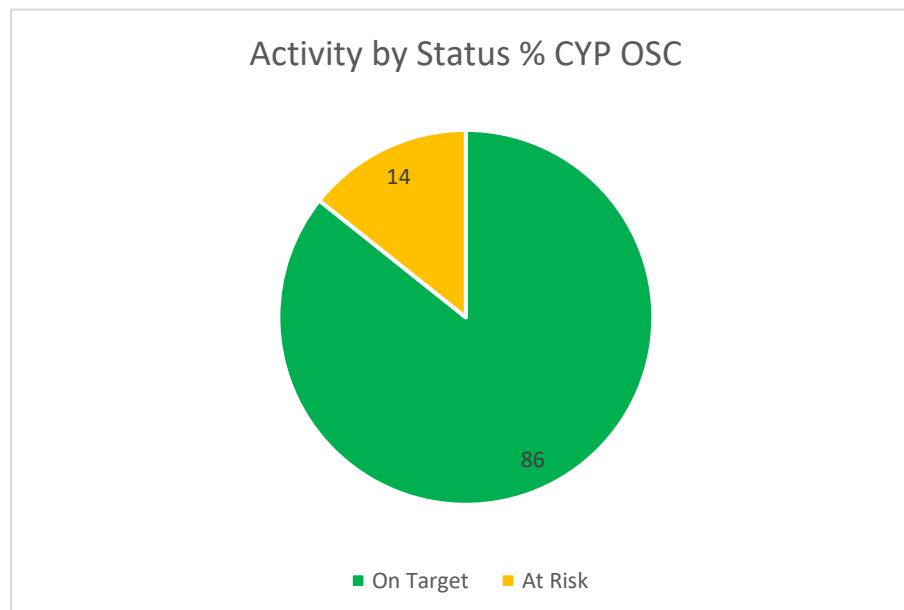


1. Children & Young People OSC Progress on the Council Delivery Plan Quarter 3

1.1 Key Insights for Quarter 3 2024/25

Of the 57 activities in the Council Delivery Plan 7 are attributable to the Children & Young People Directorate. Of these, 86% of activities are On Track, with 14% At Risk. It is these actions which are reported on below on an exception basis.



1.2 Through education, improve life opportunities for children, young people and those with special educational needs

Activity	Status	Commentary
Support the timely delivery of the new alternative provision academy (Talenton Academy) by the Department for Education to ensure opening in September 2025.	At Risk	Warwickshire County Council are in regular contact regarding the status of this provision which is due to be commissioned and funded by Department for Education. Following the change of government we still have no confirmation as to whether the scheme will proceed. Given the current position the September 2026 starting date would be compromised even if a scheme was approved during January 2025.

2 The following activities are On Track

Activity

Increase the number of Warwickshire foster carers and open the agreed programme of Children's Homes, enabling us to provide local placements for children whilst stabilising and reducing costs.

Implement a new short and long-term support offer for children and young people with social, emotional and mental health issues working in partnership with Coventry and Warwickshire Partnership Trust and Coventry and Warwickshire Integrated Care Board.

Agree a SEND Delivering Better Value Programme to include: Roll-out the Inclusion Framework trial to further families of schools to improve SEN Support in schools.

Agree a SEND Delivering Better Value Programme to include: Deliver a workforce development programme, designed with school leaders, to maintain support and confidence for supporting children with EHC plans in mainstream schools.

Agree a SEND Delivering Better Value Programme to include: Agree a business case and implement proposals for establishing and expanding new and existing SEND Resourced Provision – as an additional level of provision and an alternative to specialist provisions where appropriate.

Implement a range of agreed initiatives, to further establish an integrated multi-agency service, following the Government's new children's social care strategy "Stable Homes Built on Love" and enable more children to receive support earlier, particularly for children under the age of five years old