

**Warwickshire County Council  
Education Services**

**Annual Education Sufficiency Update**

**September 2020**

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## 1. Introduction

**1.1.** This annual sufficiency update is published to provide the current context for the delivery of the Warwickshire County Council (WCC) Education Sufficiency Strategy 2018 - 2023.

**1.2.** This update outlines pupil number forecasts from September 2020 covering a 5 year period for primary phase and a 7 year period for secondary phase, and provides an overview of the forthcoming pressures expected during that period.

**1.3.** All pupil forecasts include all currently approved housing developments as at time of publication. WCC Education Services work collaboratively with the five District and Borough planning authorities and the progress of proposed and approved housing development across the county is continually monitored. The underlying data relating to housing trajectories is subject to change.

**1.4.** Details of how any expected pressures will be met, including current planned capital schemes, are outlined in each section. These may change in response to relevant changes in housing developments in the area and the impact on expected need for places. All individual projects are subject to the availability of funding and the appropriate consultations, feasibilities, and approvals.

**1.5.** Full analysis of Early Years sufficiency across the county is outlined in the Early Years and Childcare Sufficiency Assessment 2020 [link](#).

**1.6.** The most up to date pupil yield figures used when assessing likely additional pupils generated by new housing development are included within this update as Appendix 3.

**1.7.** Details of WCC's approach to meeting need arising from housing development and requests for financial contributions from developers is available in WCC Developers' Guide to Education Contributions 2019 [link](#).

**1.8.** From publication in September 2020 this sufficiency update will cover the academic year 2020/2021 and will be followed by an update on an annual basis.

## 2. Covid-19 Pandemic Impacts

**2.1.** At the time of publication in September 2020 the economic outfall from the Covid-19 pandemic and the potential impact that this might have on school place requirements is not yet known. Changes in demand will be kept under review and subsequent years pupil forecast data will be adjusted to factor in and shifts in demand for school places or disruptions to housing developments across the county if required.

**2.2.** Financial impacts related to Covid-19 cost increases and related time frame extensions required on future education capital projects will be assessed at the feasibility stage for the individual proposed schemes.

**2.3.** Delivery of capital schemes is ongoing during the pandemic with WCC major construction projects following relevant government guidance and contractors carry-out site-specific risk assessments for site operating procedures including social distancing and cleaning hygiene. Schools will also need to consider any construction works as part of their health and safety risk assessments

## 3. Key sufficiency challenges

**3.1. Housing development** - Housing growth across the county is expected to increase the long-term demand for school places as new families move into the county. This is by far the biggest challenge in ensuring sufficiency of school places and the expected impact of this housing growth is included in the pupil forecast data presented in this document. However as new families move into Warwickshire over the next academic year the level of short term demand for places will vary depending on the age of the children and availability of places in the relevant year groups at local schools. Where possible the available capacity in areas with housing growth should exceed the 4% target to account for these variances.

**3.2. In year applications** - There can often be pressure for school places when families apply late or part way through the academic year and schools are already at capacity. The allocation of school places is administered in line with the School Admission Code published by the Department for Education (DfE) and all processes must be undertaken in line with this legislation. In order to overcome this issue the target is to maintain 4% capacity in any given year group across each planning area, however there is no provision within the code that would allow schools or Local Authorities to hold places at any school to accommodate those late or in year applicants.

**3.3. Admission arrangements** - All school places offered are done so in line with the relevant admission arrangements for that school. For academies the responsibility for setting the schools admission policy, including oversubscription criteria, lies with the academy trust. Warwickshire County Council works in partnership with all of the Warwickshire family of schools, however it is not always the case that the admission arrangements set by an academy trust will give full consideration to the Local Authorities strategic approach to ensuring sufficiency of school places.

## 4. North Warwickshire

### 4.1. Primary

#### 4.1.1. Pupil forecasts

Planning Area	Academic Year	Reception Capacity - PAN	Reception Forecast Pupil Numbers	Available Capacity (4% target)	Total Capacity	Total Forecast Number On Roll	Available Capacity (4% target)
Arley	2020/21	65	53	18%	455	360	21%
	2021/22	65	45	31%	455	361	21%
	2022/23	65	54	17%	455	365	20%
	2023/24	65	43	35%	455	348	23%
	2024/25	65	47	27%	455	349	23%
Atherstone	2020/21	150	123	18%	1050	934	11%
	2021/22	150	136	9%	1050	973	7%
	2022/23	150	144	4%	1050	988	6%
	2023/24	150	113	25%	1050	979	7%
	2024/25	150	132	12%	1050	970	8%
Baddesley Grendon	2020/21	30	35	-17%	210	214	-2%
	2021/22	30	38	-28%	210	219	-4%
	2022/23	30	31	-4%	210	216	-3%
	2023/24	30	32	-6%	210	224	-7%
	2024/25	30	35	-15%	210	218	-4%
Coleshill	2020/21	212	207	2%	1484	1358	8%
	2021/22	212	185	13%	1484	1369	8%
	2022/23	212	199	6%	1484	1394	6%
	2023/24	212	183	14%	1484	1375	7%
	2024/25	212	189	11%	1484	1357	9%
Kingsbury	2020/21	105	88	16%	735	621	15%
	2021/22	105	92	12%	735	640	13%
	2022/23	105	72	32%	735	631	14%
	2023/24	105	69	35%	735	603	18%
	2024/25	105	78	26%	735	602	18%

Planning Area	Academic Year	Reception Capacity - PAN	Reception Forecast Pupil Numbers	Available Capacity (4% target)	Total Capacity	Total Forecast Number On Roll	Available Capacity (4% target)
Polesworth	2020/21	157	135	14%	1099	1105	-1%
	2021/22	157	143	9%	1099	1108	-1%
	2022/23	157	161	-3%	1099	1124	-2%
	2023/24	157	145	7%	1099	1119	-2%
	2024/25	157	147	6%	1099	1110	-1%
North Polesworth	2020/21	32	25	23%	224	182	19%
	2021/22	32	29	9%	224	192	14%
	2022/23	32	26	18%	224	196	12%
	2023/24	32	20	36%	224	186	17%
	2024/25	32	26	19%	224	192	14%

#### 4.1.2. Commentary and Sufficiency Proposals

4.1.3. Current pupil forecasts for North Warwickshire show the majority of planning areas are predicted to have available capacity in excess of the 4% target.

4.1.4. Polesworth primary planning area is currently forecast a possible overall in-year pressure due to the popularity of the schools with children from outside of the area. This will be monitored closely although available capacity is expected in the neighbouring North Polesworth planning area.

4.1.5. Baddesley Grendon planning area is expected to have pressure for reception entry moving forward. The level of need is not expected to sustain a viable expansion of the only school in this planning area, Woodside C of E Primary School, as sufficient capacity exists at schools in the neighbouring Atherstone primary planning area to accommodate the expected increase in need.

## 4.2. Secondary

#### 4.2.1. Pupil forecasts

Planning Area	Academic Year	Year 7 Capacity - PAN	Year 7 Forecast Pupil Numbers	Available Capacity (4% target)	Total Capacity	Total Forecast Number On Roll	Available Capacity (4% target)
Atherstone	2020/21	120	134	-12%	600	699	-17%
	2021/22	120	150	-25%	600	735	-22%
	2022/23	120	179	-50%	600	786	-31%
	2023/24	120	172	-44%	600	822	-37%
	2024/25	120	190	-59%	600	862	-44%
	2025/26	120	176	-47%	600	900	-50%
	2026/27	120	163	-35%	600	910	-52%

Planning Area	Academic Year	Year 7 Capacity - PAN	Year 7 Forecast Pupil Numbers	Available Capacity (4% target)	Total Capacity	Total Forecast Number On Roll	Available Capacity (4% target)
Coleshill	2020/21	210	209	1%	1050	1070	-2%
	2021/22	210	209	1%	1050	1058	-1%
	2022/23	210	210	0%	1050	1056	-1%
	2023/24	210	209	0%	1050	1050	0%
	2024/25	210	209	1%	1050	1048	0%
	2025/26	210	208	1%	1050	1045	0%
	2026/27	210	208	1%	1050	1042	1%
Kingsbury	2020/21	126	127	-1%	630	701	-11%
	2021/22	126	127	-1%	630	678	-8%
	2022/23	126	127	-1%	630	668	-6%
	2023/24	126	127	0%	630	649	-3%
	2024/25	126	127	0%	630	616	2%
	2025/26	126	127	0%	630	614	2%
	2026/27	126	127	0%	630	614	3%
Polesworth	2020/21	240	245	-2%	1200	1255	-5%
	2021/22	240	247	-3%	1200	1260	-5%
	2022/23	240	248	-3%	1200	1283	-7%
	2023/24	240	244	-2%	1200	1280	-7%
	2024/25	240	243	-1%	1200	1264	-5%
	2025/26	240	240	0%	1200	1236	-3%
	2026/27	240	240	0%	1200	1213	-1%

#### 4.2.2. Commentary and Sufficiency Proposals

4.2.3. Current forecasts for North Warwickshire show that in contrast to the primary, the majority of secondary planning areas are predicted to be over capacity. It is expected that there will be in-year pressure in the Atherstone area due to slightly higher primary cohorts and the build out of approved housing development in the area.

4.2.4. To accommodate demand in the Atherstone planning area the Queen Elizabeth Academy have proposed a new classroom block and will admit an additional 30 pupils for Year 7 entry in September 2021. The academy trust are undertaking delivery of this project which will enable the school to expand by a form of entry. A further form of entry will also potentially be needed over the next 5 to 7 years and will need further consideration alongside plans for additional capacity in neighbouring planning areas and the timing of housing development in the local area.

4.2.5. The Coleshill planning area is expected to be at or slightly over capacity for both Year 7 and across other year groups. The school increased its PAN to 210 from September 2017, increasing capacity by an additional 150 places across the school

over the following 5 years. This increase will enable the school to accommodate demand from both in and out of county children. An additional classroom block has been delivered for the 2020/21 academic year to allow the school to accommodate the increased pupil numbers as they roll out across all year groups.

4.2.6. Kingsbury planning area is expected to be at capacity moving forward. This is a result of the schools popularity with families resident outside of Warwickshire and Kingsbury School have admitted above the published admission number to accommodate demand.

4.2.7. The Polesworth planning area is currently expected to be slightly over capacity owing to the ongoing popularity of the school with pupils from outside of Warwickshire for Year 7 entry. Given this fact, there may be pressure for in-year applications if pupils move into the area and the school is at capacity. and places allocated at the next nearest school with available space likely requiring the provision of home to school transport.

4.2.8. A review of the accommodation at The Polesworth School will be undertaken to inform future expansion proposals, ensuring the school is able to meet the expected need from approved and future housing development in the area. This follows the construction of a replacement classroom block under the Priority School Building Programme project currently being undertaken by the Department for Education (DfE) at the school.

## 5. Nuneaton and Bedworth

### 5.1. Primary

#### 5.1.1. Pupil forecasts

Planning Area	Academic Year	Reception Capacity - PAN	Reception Forecast Pupil Numbers	Available Capacity (4% target)	Total Capacity	Total Forecast Number On Roll	Available Capacity (4% target)
Bedworth South West	2020/21	240	205	15%	1680	1421	15%
	2021/22	240	187	22%	1680	1408	16%
	2022/23	240	205	15%	1680	1406	16%
	2023/24	240	202	16%	1680	1410	16%
	2024/25	240	201	16%	1680	1392	17%
Wolvey and Bulkington	2020/21	90	86	4%	630	558	11%
	2021/22	90	92	-2%	630	553	12%
	2022/23	90	93	-3%	630	565	10%
	2023/24	90	75	17%	630	550	13%
	2024/25	90	87	3%	630	551	13%



Planning Area	Academic Year	Reception Capacity - PAN	Reception Forecast Pupil Numbers	Available Capacity (4% target)	Total Capacity	Total Forecast Number On Roll	Available Capacity (4% target)
Bedworth North East	2020/21	270	261	3%	1906	1849	3%
	2021/22	270	227	16%	1906	1812	5%
	2022/23	270	224	17%	1906	1766	7%
	2023/24	270	255	5%	1906	1769	7%
	2024/25	270	235	13%	1906	1741	9%
Nuneaton North West	2020/21	259	247	5%	1837	1742	5%
	2021/22	259	219	15%	1837	1748	5%
	2022/23	259	265	-2%	1837	1771	4%
	2023/24	259	248	4%	1837	1773	3%
	2024/25	259	251	3%	1837	1768	4%
Nuneaton West	2020/21	450	404	10%	3270	2875	12%
	2021/22	450	407	10%	3270	2857	13%
	2022/23	450	391	13%	3270	2789	15%
	2023/24	450	372	17%	3270	2765	15%
	2024/25	450	391	13%	3270	2748	16%
Nuneaton North and East	2020/21	490	526	-7%	3430	3465	-1%
	2021/22	520	500	4%	3640	3546	3%
	2022/23	520	519	0%	3640	3626	0%
	2023/24	520	516	1%	3640	3682	-1%
	2024/25	520	535	-3%	3640	3739	-3%

### 5.1.2. Commentary and Sufficiency Proposals

5.1.3. Bedworth South West and Bedworth North East primary planning areas are currently expected to have sufficient capacity to meet need in the area. This includes increased capacity at Newdigate Primary School from 1.5fe to 2fe from September 2018, creating an additional 105 places across the school over the next 7 years.

5.1.4. There is likely to be some overall pressure from the 2020 academic year onwards in the Nuneaton North East planning area. This is primarily as a result of new families moving into the area in line with housing development. The schools in this area are popular and often oversubscribed from reception entry. Where necessary, in-year applications would be accommodated in neighbouring Nuneaton schools where sufficient places exist to meet this need.

5.1.5. Lower Farm Academy opened in September 2019 with 30 places in Reception to meet the forecast need in the North of Nuneaton; this additional Reception capacity is included in the data above. The school is being delivered as part of the Central Government Free School programme and will grow to 60 places per year group to help meet the longer term need for places in line with housing development in this area of Nuneaton. The school is currently in temporary accommodation while the permanent

build is completed and will offer a total of 420 additional primary school places once fully opened. Work will be undertaken with the academy trust to open additional places across other year groups should there be the need following the delivery of the permanent school buildings.

5.1.6. In order to build some capacity into the Nuneaton North and East planning area of for the 2019/20 academic year an additional class was opened in Year 2 (current Year 3 2020/21) at Weddington Primary School, providing an additional 30 places in that year group.

## 5.2. Secondary

### 5.2.1. Pupil forecasts

Planning Area	Academic Year	Year 7 Places Available - PAN	Year 7 Forecast Pupil Numbers	Available Capacity (4% target)	Total Places Available	Total Forecast Number On Roll	Available Capacity (4% target)
Hartshill	2020/21	210	198	6%	1050	1011	4%
	2021/22	210	197	6%	1050	1030	2%
	2022/23	210	221	-5%	1050	1055	0%
	2023/24	210	218	-4%	1050	1080	-3%
	2024/25	210	219	-4%	1050	1082	-3%
	2025/26	210	210	0%	1050	1075	-2%
	2026/27	210	213	-1%	1050	1076	-2%
Bedworth	2020/21	470	411	13%	2350	2023	14%
	2021/22	470	476	-1%	2350	2119	10%
	2022/23	470	478	-2%	2350	2231	5%
	2023/24	470	459	2%	2350	2279	3%
	2024/25	470	471	0%	2350	2275	3%
	2025/26	470	457	3%	2350	2304	2%
	2026/27	470	445	5%	2350	2260	4%
Nuneaton	2020/21	956	958	0%	4780	4519	5%
	2021/22	956	1015	-6%	4780	4737	1%
	2022/23	956	1069	-12%	4780	4947	-3%
	2023/24	956	1014	-6%	4780	5018	-5%
	2024/25	956	1040	-9%	4780	5093	-7%
	2025/26	956	1020	-7%	4780	5136	-7%
	2026/27	956	1027	-7%	4780	5130	-7%

### 5.2.2. Commentary and Sufficiency Proposals

5.2.3. The Hartshill planning area is expected to see a decrease in the available capacity at Year 7 in the next few years with a shortfall for Year 7 intake expected by September 2022. This will be monitored and bulge classes may be required to accommodate the shortfall. The academy trust is undertaking a review of the schools existing accommodation, and working in partnership with the LA, proposals for redevelopment are being considered.

5.2.4. The Bedworth planning area is currently predicted to have available capacity in both Year 7 entry and overall in the next 5 years. However, there is expected to be a slight pressure for Year 7 entry in September 2021 and September 2022. This situation will need careful monitoring particularly if any of the current strategic housing allocations are approved which could require additional capacity at Ash Green School.

5.2.5. Ash Green School has admitted over PAN for the last 3 years to accommodate localised demand from within the school's priority area. Further work will be undertaken with the Academy Trust to review of the accommodation on site to meet expected need from approved and future development in the Bedworth area.

5.2.6. The Nuneaton planning area is currently forecast to have an overall shortfall of places available from 2021. The expected shortfall in neighbouring Hartshill may compound this issue with any available in-year capacity at Nuneaton schools being utilised by children from the Hartshill planning area. In-year applications will be monitored closely and will require close working with the existing secondary schools to ensure all children moving into the area can be accommodated.

5.2.7. Across Nuneaton we will work with schools to ensure space in existing buildings is being utilised to accommodate any in-year pressure or for Year 7 entry should there be a need for additional classes as the academic year progresses.

5.2.8. Etone College admitted an additional 30 pupils for Year 7 entry in September 2020 to accommodate demand in the Nuneaton planning area. It is expected this increase will be required permanently, providing an additional 150 places in the area over the next 4 years. Proposals to provide additional accommodation from 2022 to support a sustained increase in pupil numbers are currently being progressed with the academy trust.

5.2.9. At the time of publication in September 2020 the outcome of the Central Government Free School Wave 14 is still unknown. Warwickshire County Council provided supporting information and evidence of need to the DfE and a number of multi academy trusts have submitted bids to operate a new secondary school in the North of Nuneaton. It is expected this new provision will meet the longer term demand for places in Nuneaton and delivery of this new school is not dependant on the DfE but will be undertaken by the Council if no trust is successful in their free school bid with the DfE.

5.2.10. Assessment of the potential to expand Higham Lane School will be undertaken to inform expansion to accommodate demand from the initial phases of housing growth in the North of Nuneaton. Timing of any potential expansion of this school is dependent on the outcome of the above Free School Wave and associated expected delivery of the new school should any bid be successful.

## 6. East Warwickshire

### 6.1. Primary

#### 6.1.1. Pupil forecasts

Planning Area	Academic Year	Reception Places Available - PAN	Reception Forecast Pupil Numbers	Available Capacity (4% target)	Total Places Available	Total Forecast Number On Roll	Available Capacity (4% target)
Rugby North Central	2020/21	405	368	9%	2859	2905	-2%
	2021/22	405	360	11%	2859	2948	-3%
	2022/23	405	400	1%	2859	2997	-5%
	2023/24	405	355	12%	2859	3016	-6%
	2024/25	405	395	3%	2859	3054	-7%
Rugby North of the Railway	2020/21	240	230	4%	1560	1580	-1%
	2021/22	240	202	16%	1560	1638	-5%
	2022/23	240	225	6%	1560	1636	-5%
	2023/24	240	205	15%	1560	1599	-3%
	2024/25	240	215	10%	1560	1573	-1%
The Revel	2020/21	45	47	-4%	315	303	4%
	2021/22	45	38	15%	315	296	6%
	2022/23	45	45	1%	315	293	7%
	2023/24	45	44	3%	315	288	8%
	2024/25	45	42	6%	315	292	7%
Dunchurch	2020/21	78	66	16%	498	472	5%
	2021/22	78	64	17%	498	467	6%
	2022/23	78	60	24%	498	458	8%
	2023/24	78	46	41%	498	437	12%
	2024/25	78	57	27%	498	429	14%
Rugby Rural	2020/21	137	110	19%	959	857	11%
	2021/22	137	113	18%	959	832	13%
	2022/23	137	119	13%	959	811	15%
	2023/24	137	111	19%	959	784	18%
	2024/25	137	115	16%	959	769	20%
Rugby South Central	2020/21	210	179	15%	1470	1409	4%
	2021/22	210	165	21%	1470	1388	6%
	2022/23	210	179	15%	1470	1381	6%
	2023/24	210	161	23%	1470	1344	9%
	2024/25	210	175	17%	1470	1355	8%
Rugby West	2020/21	240	228	5%	1660	1691	-2%
	2021/22	240	211	12%	1660	1707	-3%
	2022/23	240	227	5%	1660	1690	-2%
	2023/24	240	179	25%	1660	1604	3%
	2024/25	240	199	17%	1660	1548	7%

Planning Area	Academic Year	Reception Places Available - PAN	Reception Forecast Pupil Numbers	Available Capacity (4% target)	Total Places Available	Total Forecast Number On Roll	Available Capacity (4% target)
Long Lawford	2020/21	90	72	20%	630	521	17%
	2021/22	90	70	22%	630	530	16%
	2022/23	90	68	25%	630	508	19%
	2023/24	90	59	34%	630	502	20%
	2024/25	90	66	27%	630	496	21%

### 6.1.2. Commentary and Sufficiency Proposals

6.1.3. The increased housing development and migration into Rugby town over recent years has seen the need for expansions and bulge classes at primary schools across the town. The result is forecast capacity above the 4% target across the majority of planning areas, particularly for Reception entry moving forwards. There may be pressure for in-year applications towards the north of the town but sufficient capacity is expected at other schools across Rugby to accommodate those families moving into the area.

6.1.4. Significant housing development in Rugby North of the Railway is expected to lead to an increase in demand for primary school places longer term to meet this need a new 1fe primary school is planned as part of the Rugby Gateway development. In addition, there is an historical mismatch in capacity at infant and junior level in this area. Work is ongoing in partnership with the infant and junior schools in this area to undertake a strategic review of current and future provision in this area to ensure the short and long term need for places is met.

6.1.5. St Gabriel's C of E Academy opened from September 2018 on the housing development at Houlton in the east of Rugby to accommodate demand for primary school places from the new housing. The new school has opened as a 1fe (210 places) primary school offering places in all year groups. Longer term the site provides the option to expand to 3fe (630 places) as the housing development at Houlton progresses. Localised pressure may be experienced for in year applications as the housing continues to build out and new families move to the development, however it is expected sufficient capacity will be available at other local primary schools to accommodate this in year movement.

## 6.2. Secondary

### 6.2.1. Pupil forecasts

Planning Area	Academic Year	Year 7 Places Available - PAN	Year 7 Forecast Pupil Numbers	Available Capacity (4% target)	Total Places Available	Total Forecast Number On Roll	Available Capacity (4% target)
Rugby South	2020/21	1042	1163	-12%	5210	5302	-2%
	2021/22	1072	1169	-9%	5360	5468	-2%
	2022/23	1072	1254	-17%	5360	5721	-7%
	2023/24	1072	1221	-14%	5360	5853	-9%
	2024/25	1072	1193	-11%	5360	5970	-11%
	2025/26	1072	1281	-20%	5360	6071	-13%
	2026/27	1072	1256	-17%	5360	6149	-15%
Rugby North	2020/21	220	243	-11%	1100	1288	-17%
	2021/22	220	254	-16%	1100	1366	-24%
	2022/23	220	287	-30%	1100	1419	-29%
	2023/24	220	289	-31%	1100	1461	-33%
	2024/25	220	286	-30%	1100	1490	-35%
	2025/26	220	300	-36%	1100	1537	-40%
	2026/27	220	298	-35%	1100	1580	-44%

### 6.2.2. Commentary and Sufficiency Proposals

6.2.3. Current forecasts include all approved housing developments and show secondary schools in Rugby are expected to be over capacity for Year 7 entry from September 2020. This includes the additional capacity provided by Rugby Free Secondary School which opened from September 2016 towards the south of the town providing an additional 6fe per year group.

6.2.4. Rugby Free Secondary School, Bilton School and Ashlawn School admitted an additional 30 pupils each for Year 7 entry in September 2020, in addition to an additional 55 places admitted at Harris C of E Academy for Year 7 entry in September 2020, as temporary bulge classes to accommodate demand in the Rugby area.

6.2.5. In order to meet the expected shortfall in Secondary places across Rugby the proposed secondary school on the Houlton development will be opened from September 2021. The new school will open as 6fe (900 places plus 6th form) initially to meet the demand expected across Rugby as well as that from the Houlton development, with further expansion expected longer term beyond the current forecast period in line with growing need. This school will be delivered in partnership between the developers of Houlton and ESFA and will be operated by the Transforming Lives Educational Trust. This new school is not included in the capacity data shown above at this time but will provide an additional 180 places for year 7 entry in 2021.

6.2.6. Lawrence Sherriff School admitted an additional 30 places from September 2020 and have officially increased the admission number to 150 from September 2021

following a successful bid to secure funding from the DfE to expand Grammar provision. This will increase capacity by an additional 150 places across the school over the next 5 years. Given the selective nature of Grammar schools it is likely not all of these places will be offered to children from the Rugby area in any given year, however the school have altered the admission arrangements for 2021 onwards to further support the offer of places to children in Rugby and the local area.

6.2.7. Following the opening of the new secondary school on Houlton there is still a slight pressure expected on secondary school places across Rugby. The preference to meet this shortfall is for the expansion of existing secondary schools in the area. However, if the capacity required to meet this need is not available on existing school sites, WCC will review options with the developer of Coton Park East in the north of Rugby for a new secondary school to be located on that development. This will only be implemented when the options for expansion at existing schools have been exhausted.

## 7. Central Warwickshire

### 7.1. Primary

#### 7.1.1. Pupil forecasts

Planning Area	Academic Year	Reception Places Available - PAN	Reception Forecast Pupil Numbers	Available Capacity (4% target)	Total Places Available	Total Forecast Number On Roll	Available Capacity (4% target)
Kenilworth	2020/21	275	259	6%	2009	1961	2%
	2021/22	275	232	16%	1979	1935	2%
	2022/23	275	259	6%	1949	1946	0%
	2023/24	275	210	24%	1949	1896	3%
	2024/25	275	234	15%	1949	1866	4%
North Leamington	2020/21	360	307	15%	2520	2338	7%
	2021/22	360	334	7%	2520	2329	8%
	2022/23	360	355	1%	2520	2366	6%
	2023/24	360	346	4%	2520	2370	6%
	2024/25	360	350	3%	2520	2390	5%
South Leamington	2020/21	478	457	4%	3346	3376	-1%
	2021/22	478	495	-4%	3346	3642	-9%
	2022/23	478	546	-14%	3346	3868	-16%
	2023/24	478	558	-17%	3346	4017	-20%
	2024/25	478	550	-15%	3346	4096	-22%

Planning Area	Academic Year	Reception Places Available - PAN	Reception Forecast Pupil Numbers	Available Capacity (4% target)	Total Places Available	Total Forecast Number On Roll	Available Capacity (4% target)
Radford Semele	2020/21	30	33	-9%	210	252	-20%
	2021/22	30	34	-14%	210	267	-27%
	2022/23	30	30	0%	210	264	-26%
	2023/24	30	27	10%	210	250	-19%
	2024/25	30	28	6%	210	237	-13%
Southam	2020/21	208	182	13%	1456	1360	7%
	2021/22	208	185	11%	1456	1378	5%
	2022/23	208	163	21%	1456	1373	6%
	2023/24	208	170	18%	1456	1364	6%
	2024/25	208	177	15%	1456	1332	9%
Napton	2020/21	38	38	0%	266	280	-5%
	2021/22	38	37	3%	266	274	-3%
	2022/23	38	36	5%	266	267	0%
	2023/24	38	30	22%	266	255	4%
	2024/25	38	35	8%	266	256	4%
Warwick	2020/21	395	329	17%	2765	2501	10%
	2021/22	395	345	13%	2765	2508	9%
	2022/23	395	350	11%	2765	2499	10%
	2023/24	395	325	18%	2765	2450	11%
	2024/25	395	343	13%	2765	2428	12%

### 7.1.2. Commentary and Sufficiency Proposals

7.1.3. The Leamington area is facing significant pressure over the coming years due to housing development. It is expected that South Leamington primary planning area will be over capacity for Reception entry from September 2021 onwards with possible in-year pressure from 2020. However, this need for additional school places is disproportionate across the town with significant short falls expected across the South Leamington planning area and sufficient capacity expected to continue across schools in the North Leamington primary planning area.

7.1.4. Design and development is underway on a new All-Through School to the South of Leamington/ Warwick, with a currently proposed opening date of September 2023, offering an additional 30 reception places in the first year. This school will grow to provide 2fe additional primary provision, or 420 additional places, in the South Leamington primary planning area.

7.1.5. Heathcote Primary School opened from September 2017 as 1fe (210 places) and has proved popular with residents in the surrounding area. The school admitted and an additional 30 Reception places in September 2019 and has permanently



expanded the Reception intake to 60 places from 2020. Work is currently underway to deliver the additional accommodation needed to support this permanent expansion to 2fe (420 places).

7.1.6. Whitnash Primary School has admitted additional children to offer 60 places for reception entry and work is underway to deliver the accommodation needed once the school reaches capacity for 2fe from September 2022. This has increased capacity by an additional 105 places across the school over 7 years and ensures the school is supported and grows alongside the proposed new schools in the Warwick and South Leamington primary planning areas.

7.1.7. Radford Semele primary planning area is currently forecast to have a pressure on places from the 2020 academic year onwards, this is primarily as a result of housing development and in-year applications would be accommodated in neighbouring Leamington schools.

## 7.2. Secondary

### 7.2.1. Pupil forecasts

Planning Area	Academic Year	Year 7 Places Available - PAN	Year 7 Forecast Pupil Numbers	Available Capacity (4% target)	Total Places Available	Total Forecast Number On Roll	Available Capacity (4% target)
Warwick and Leamington	2020/21	1051	1032	2%	5255	4942	6%
	2021/22	1051	1127	-7%	5255	5230	0%
	2022/23	1081	1169	-8%	5405	5501	-2%
	2023/24	1081	1248	-15%	5405	5808	-7%
	2024/25	1081	1219	-13%	5405	5981	-11%
	2025/26	1081	1187	-10%	5405	6051	-12%
	2026/27	1081	1255	-16%	5405	6118	-13%
Kenilworth	2020/21	270	283	-5%	1350	1411	-5%
	2021/22	270	293	-8%	1350	1440	-7%
	2022/23	270	286	-6%	1350	1462	-8%
	2023/24	270	291	-8%	1350	1467	-9%
	2024/25	270	286	-6%	1350	1452	-8%
	2025/26	270	296	-10%	1350	1460	-8%
	2026/27	270	283	-5%	1350	1439	-7%
Southam	2020/21	270	281	-4%	1350	1428	-6%
	2021/22	270	275	-2%	1350	1434	-6%
	2022/23	270	274	-1%	1350	1423	-5%
	2023/24	270	275	-2%	1350	1417	-5%
	2024/25	270	277	-2%	1350	1401	-4%
	2025/26	270	286	-6%	1350	1411	-5%
	2026/27	270	278	-3%	1350	1416	-5%

## **7.2.2. Commentary and Sufficiency Proposals**

7.2.3. Current forecasts show secondary schools in the Warwick and Leamington planning area are expected to be over capacity from September 2021. As larger primary cohorts continue to transfer through to secondary school and housing development within the area progresses this shortfall is expected to increase rapidly and will likely support a new secondary school as early as September 2023.

7.2.4. From September 2019, Champion School is increasing capacity from just over 5fe to 7fe, with the published admission number (PAN) increasing from 155 to 210 with each incoming Year 7 cohort, meaning the overall capacity of the school will gradually rise from 775 to 1,050 pupils. Work is currently ongoing with the school to ensure this increased intake is phased from September 2019 to address expected shortfalls in the Warwick and Leamington secondary planning area.

7.2.5. Myton School as an academy are reviewing options for future site redevelopment that would enable the school to offer additional 6th form provision and in turn provide capacity for additional places per 11-16 year group to help ensure there are sufficient places across the Warwick and Leamington secondary planning area to meet future demand. Work will be undertaken to support the Academy's proposals ensuring they align with the wider need for additional education provision across Leamington and Warwick.

7.2.6. A new All-Through school is planned for South Leamington, proposed to open in September 2023. This will provide an additional 6fe (900 places plus 6th form), to meet the expected shortfall in places across the Warwick and Leamington secondary planning area. Design and development is currently underway with the new school expected to offer an additional 180 secondary places for each year 7 intake from 2023.

7.2.7. The Kenilworth planning area is currently expected to be over capacity owing to increasing primary cohorts and the popularity of the school with pupils from outside the area. Given this fact there may be pressure for in-year applications if pupils move into the area. In addition, proposed housing development will increase this pressure further.

7.2.8. Kenilworth School is currently expected to relocate to a new site within the town from September 2022. As part of the relocation project additional capacity will be provided to accommodate the expected growth in secondary pupil numbers as a result of approved and proposed housing development in Kenilworth town.

7.2.9. In addition to the relocation and expansion of Kenilworth School there are proposals for a new 6fe secondary school as part of the proposed development to the north of Kenilworth on the Coventry border, known as King's Hill. The impact of this development is likely to be towards the end of the current forecast period. Initial Secondary age children generated as result of this development may need to be

accommodated via temporary arrangements which would require collaboration with existing local secondary schools.

7.2.10. The Southam planning area is expected to experience some in year pressure as a result of the housing development in the local area. This will be monitored closely and in turn may also place additional pressure on the neighbouring planning area of Warwick and Leamington.

7.2.11. Working with the academy trust a review of accommodation and site capacity at Southam College has been undertaken to inform any future requirements for expansion of the school to accommodate demand from proposed additional housing in the Southam area.

## 8. South Warwickshire

### 8.1. Primary

#### 8.1.1. Pupil forecasts

Planning Area	Academic Year	Reception Places Available - PAN	Reception Forecast Pupil Numbers	Available Capacity (4% target)	Total Places Available	Total Forecast Number On Roll	Available Capacity (4% target)
Alcester	2020/21	131	104	21%	917	850	7%
	2021/22	131	103	22%	917	856	7%
	2022/23	131	101	23%	917	855	7%
	2023/24	131	100	24%	917	846	8%
	2024/25	131	109	17%	917	851	7%
Bidford	2020/21	90	95	-6%	630	650	-3%
	2021/22	90	89	1%	630	677	-7%
	2022/23	90	70	23%	630	676	-7%
	2023/24	90	99	-10%	630	686	-9%
	2024/25	90	82	9%	630	669	-6%
Henley	2020/21	66	48	27%	462	321	30%
	2021/22	66	41	38%	462	306	34%
	2022/23	66	40	39%	462	283	39%
	2023/24	66	43	35%	462	278	40%
	2024/25	66	41	38%	462	275	41%
Tanworth	2020/21	30	38	-26%	210	206	2%
	2021/22	30	29	4%	210	200	5%
	2022/23	30	30	-1%	210	203	3%
	2023/24	30	30	1%	210	199	5%
	2024/25	30	30	1%	210	200	5%

Planning Area	Academic Year	Reception Places Available - PAN	Reception Forecast Pupil Numbers	Available Capacity (4% target)	Total Places Available	Total Forecast Number On Roll	Available Capacity (4% target)
Claverdon	2020/21	30	29	3%	210	210	0%
	2021/22	30	25	18%	210	208	1%
	2022/23	30	28	8%	210	211	0%
	2023/24	30	19	38%	210	198	6%
	2024/25	30	24	21%	210	192	8%
Kineton	2020/21	118	117	0%	826	792	4%
	2021/22	118	114	3%	826	819	1%
	2022/23	118	125	-6%	826	847	-2%
	2023/24	118	129	-10%	826	890	-8%
	2024/25	118	139	-18%	826	938	-14%
The Dassett	2020/21	45	46	-1%	315	225	28%
	2021/22	45	33	27%	315	230	27%
	2022/23	45	36	21%	315	230	27%
	2023/24	45	35	22%	315	226	28%
	2024/25	45	37	18%	315	231	27%
Ettington	2020/21	30	32	-5%	210	219	-4%
	2021/22	30	37	-24%	210	229	-9%
	2022/23	30	32	-7%	210	230	-9%
	2023/24	30	21	31%	210	220	-5%
	2024/25	30	31	-3%	210	220	-5%
Tysoe	2020/21	30	19	36%	210	131	38%
	2021/22	30	22	27%	210	133	37%
	2022/23	30	21	32%	210	140	33%
	2023/24	30	12	58%	210	131	38%
	2024/25	30	18	39%	210	132	37%
Ilmington	2020/21	15	17	-14%	105	120	-15%
	2021/22	15	18	-23%	105	119	-14%
	2022/23	15	17	-13%	105	121	-15%
	2023/24	15	15	-2%	105	119	-13%
	2024/25	15	16	-10%	105	118	-12%
Welford	2020/21	30	25	17%	210	219	-5%
	2021/22	30	27	9%	210	213	-2%
	2022/23	30	31	-2%	210	213	-2%
	2023/24	30	24	19%	210	204	3%
	2024/25	30	28	7%	210	199	5%
Shipston	2020/21	75	65	14%	525	528	-1%
	2021/22	75	63	17%	525	537	-2%
	2022/23	75	67	10%	525	521	1%
	2023/24	75	45	40%	525	486	7%
	2024/25	75	55	27%	525	455	13%

Planning Area	Academic Year	Reception Places Available - PAN	Reception Forecast Pupil Numbers	Available Capacity (4% target)	Total Places Available	Total Forecast Number On Roll	Available Capacity (4% target)
Stratford Town	2020/21	345	322	7%	2415	2178	10%
	2021/22	345	291	16%	2415	2225	8%
	2022/23	345	279	19%	2415	2225	8%
	2023/24	345	291	16%	2415	2262	6%
	2024/25	345	309	10%	2415	2320	4%
Stratford Rural	2020/21	97	98	-1%	679	604	11%
	2021/22	97	94	3%	679	616	9%
	2022/23	97	87	10%	679	616	9%
	2023/24	97	73	25%	679	597	12%
	2024/25	97	85	13%	679	588	13%
Studley	2020/21	107	85	20%	749	671	10%
	2021/22	107	94	12%	749	671	10%
	2022/23	107	80	25%	749	642	14%
	2023/24	107	82	23%	749	622	17%
	2024/25	107	86	20%	749	617	18%
Compton and Brailes	2020/21	25	23	7%	175	157	11%
	2021/22	25	26	-6%	175	163	7%
	2022/23	25	23	8%	175	164	6%
	2023/24	25	22	11%	175	167	5%
	2024/25	25	23	7%	175	164	6%
Warwick Rural	2020/21	60	55	8%	420	374	11%
	2021/22	60	58	4%	420	380	9%
	2022/23	60	54	10%	420	373	11%
	2023/24	60	53	11%	420	365	13%
	2024/25	60	53	11%	420	370	12%
Quinton	2020/21	60	59	1%	420	305	27%
	2021/22	60	55	9%	420	346	18%
	2022/23	60	70	-16%	420	404	4%
	2023/24	60	66	-10%	420	450	-7%
	2024/25	60	74	-24%	420	500	-19%

### 8.1.2. Commentary and Sufficiency Proposals

8.1.3. The majority of primary planning areas across South Warwickshire are expected to have sufficient capacity to accommodate the need in the area. However, several areas may have very slight pressures for both Reception entry and overall capacity; these areas will be closely monitored as the academic year progresses.

8.1.4. Bidford Planning Area is forecast to experience to be slightly over capacity for September 2023 and experience some in year pressure as a result of housing in the

local area. Birth cohorts will continue to be monitored to ensure any requirement for permanent additional capacity in the area is sustainable.

8.1.5. In Kineton primary planning area there is currently forecast to be a slight in-year pressure on Reception and overall capacity from September 2021, increasing towards the end of the current forecast period. This is due to the reported build out of housing development at Gaydon Lighthorne Heath. This will be monitored and options reviewed to provide additional accommodation at the existing Lighthorne Heath Primary School, prior to the relocation and expansion of the school beyond the current forecast period as part of the development.

8.1.6. Ettington primary planning area is expected to have short term pressure on Reception places for September 2020 and longer term pressure on in-year places overall. This will be monitored closely as the academic year progresses.

8.1.7. Ilmington primary planning area is forecast to have pressure for Reception entry and overall capacity. This situation will be monitored closely due to the rural nature of the planning area.

8.1.8. Quinton primary planning area is currently forecast to have a shortfall from September 2022 due to housing development at Long Marston Airfield and Meon Vale.

8.1.9. Tudor Grange Primary Academy, Meon Vale opened in September 2019 to provide an initial 30 places in Reception in the Quinton primary planning area. ESFA are currently progressing construction of the new school. The school opened as 1fe for Reception only, intended to grow organically by one year group each academic year. Once the permanent school building is complete discussions will be held with the Academy Trust to explore the opportunity of opening additional classes if required to meet demand in the area. It is also expected this new school will meet the need for primary places from the initial phases of the neighbouring development at Long Marston Airfield, prior to additional new primary provision opening beyond the current forecast period.

## 8.2. Secondary

### 8.2.1. Pupil forecasts

Planning Area	Academic Year	Year 7 Places Available - PAN	Year 7 Forecast Pupil Numbers	Available Capacity (4% target)	Total Places Available	Total Forecast Number On Roll	Available Capacity (4% target)
Alcester and Studley	2020/21	570	577	-1%	2850	2873	-1%
	2021/22	570	580	-2%	2850	2916	-2%
	2022/23	570	606	-6%	2850	2991	-5%
	2023/24	570	614	-8%	2850	3036	-7%
	2024/25	570	619	-9%	2850	3022	-6%
	2025/26	570	636	-12%	2850	3072	-8%
	2026/27	570	621	-9%	2850	3105	-9%

Planning Area	Academic Year	Year 7 Places Available - PAN	Year 7 Forecast Pupil Numbers	Available Capacity (4% target)	Total Places Available	Total Forecast Number On Roll	Available Capacity (4% target)
Henley	2020/21	140	139	1%	700	669	4%
	2021/22	140	140	0%	700	704	-1%
	2022/23	140	139	1%	700	716	-2%
	2023/24	140	139	1%	700	716	-2%
	2024/25	140	139	1%	700	704	-1%
	2025/26	140	139	1%	700	705	-1%
	2026/27	140	137	2%	700	702	0%
Kineton	2020/21	180	170	5%	900	824	8%
	2021/22	180	170	6%	900	833	7%
	2022/23	180	182	-1%	900	868	4%
	2023/24	180	185	-3%	900	913	-1%
	2024/25	180	186	-3%	900	922	-2%
	2025/26	180	187	-4%	900	951	-6%
	2026/27	180	187	-4%	900	977	-9%
Shipston	2020/21	120	149	-25%	600	668	-11%
	2021/22	120	146	-22%	600	720	-20%
	2022/23	120	155	-29%	600	763	-27%
	2023/24	120	141	-17%	600	770	-28%
	2024/25	120	161	-34%	600	793	-32%
	2025/26	120	140	-17%	600	778	-30%
	2026/27	120	150	-25%	600	774	-29%
Stratford	2020/21	497	511	-3%	2485	2404	3%
	2021/22	497	494	1%	2485	2455	1%
	2022/23	497	532	-7%	2485	2547	-3%
	2023/24	497	543	-9%	2485	2630	-6%
	2024/25	497	544	-9%	2485	2677	-8%
	2025/26	497	548	-10%	2485	2729	-10%
	2026/27	497	570	-15%	2485	2816	-13%

## 8.2.2. Commentary and Sufficiency Proposals

8.2.3. Pupil forecasts for Alcester and Studley planning area currently suggests pressure across the area however this is likely to be centred on Alcester town rather than Studley. Pressure from in-year applications will need to be monitored closely owing to the selective nature of Grammar schools in this area and the popularity of schools in this area with out of county children at Year 7 entry.

8.2.4. Kineton High School has increased the PAN from September 2018 onwards offering an additional 150 places across the school over the next 5 years. It is likely there will be a shortfall as a result of housing development across the area towards the end of the forecast period. This may initially be presented as increasing in-year pressure as the academic year progresses and ultimately this will likely require expansion of Kineton High School beyond the forecast period to meet this demand.

8.2.5. The Shipston planning area is currently forecast to be over capacity moving forward as a result of housing development within the planning area. This situation will

be monitored closely and again may initially be presented as increasing in-year pressure as the academic year progresses.

8.2.6. Bulge classes may be required to accommodate potential additional children ahead of a permanent expansion of Shipston High School, before a new secondary school is opened (beyond the current forecast period) as part of proposed large-scale Garden Village development at Long Marston. Work will be undertaken with Shipston High School to identify the additional accommodation needed for future.

8.2.7. Stratford planning area is expected to have pressure on places moving forward, this is due in part to the popularity of the Grammar schools with children from outside of the Stratford area.

8.2.8. Stratford upon Avon School admitted an additional 25 pupils for Year 7 entry in September 2019 and September 2020 to accommodate demand in the Stratford area. This is in advance of permanent expansion of the school by at least 1fe. Proposals to provide additional accommodation from 2022 to support a sustained increase in pupil numbers are currently being progressed with the academy trust.

## 9. Special Educational Needs (SEN) Provision

### 9.1. Special School Growth

9.1.1. In 2017, special schools in Warwickshire supported 1,271 learners with SEND. The needs assessment at that time forecast, based on population growth, increasing prevalence and growing demand for specialist provision that by 2022/23 an additional 259 spaces (additional 20%) would be required taking the total requirement to 1,530. As a result, a number of expansion projects in local special schools have taken place in the period 2017-2020.

9.1.2. In January 2020, special schools in Warwickshire supported 1,558 learners with SEND. Nationally, there has been significant growth in demand for specialist provision as an alternative to mainstream provision at school age recognised in national reports by the [Public Accounts Committee](#) and [National Audit Office](#). The table below shows the proportion of learners in different types of settings between 2017 and 2020.



Year Area Name	Number of children and young people for whom the authority maintains a statement of SEN, or EHC plan	%						
		Mainstream	Special	ISP - School Age	ISP - Post 16	AP	FE	Other
2017 ENGLAND	287,290	44.0%	36.0%	5.2%	1.1%	0.8%	9.7%	3.3%
2017 WEST MIDLANDS	32,257	40.1%	43.3%	4.1%	1.2%	0.4%	7.7%	3.2%
2017 Statistical Neighbour Average	3,113	43.5%	39.5%	4.9%	0.8%	0.4%	7.5%	3.4%
2017 Warwickshire	3,260	45.8%	37.3%	8.6%	0.4%	0.0%	6.6%	1.3%
2018 ENGLAND	319,819	40.9%	34.8%	4.9%	1.3%	0.7%	12.5%	2.7%
2018 WEST MIDLANDS	36,320	34.9%	43.5%	4.3%	2.3%	0.4%	11.0%	2.7%
2018 Statistical Neighbour Average	3,450	41.1%	38.0%	4.7%	0.7%	0.5%	11.5%	2.3%
2018 Warwickshire	3,509	37.9%	40.1%	7.4%	0.9%	0.0%	10.3%	2.8%
2019 ENGLAND	353,995	39.8%	33.6%	5.0%	1.4%	0.8%	14.1%	5.3%
2019 WEST MIDLANDS	39,570	32.5%	41.3%	4.1%	2.8%	0.4%	13.5%	5.3%
2019 Statistical Neighbour Average	3,794	40.4%	36.0%	4.8%	1.0%	0.4%	12.6%	4.8%
2019 Warwickshire	3,848	33.3%	37.8%	6.6%	1.2%	0.0%	16.0%	5.0%
2020 ENGLAND	390,109	39.6%	32.1%	5.0%	1.6%	0.8%	14.4%	6.4%
2020 WEST MIDLANDS	41,897	32.3%	40.6%	4.2%	2.6%	0.5%	13.9%	5.9%
2020 Statistical Neighbour Average	4,139	40.1%	34.4%	4.8%	1.3%	0.4%	13.3%	5.8%
2020 Warwickshire	4,299	29.7%	34.6%	6.1%	1.2%	0.0%	18.9%	9.5%

*Proportion of learners in different types of settings between 2017 and 2020  
ISP= Independent Specialist Provision, AP = Alternative Provision, FE= Further Education*

9.1.3. The Warwickshire SEND & Inclusion Change Programme (implementing the SEND & Inclusion Strategy) commits Warwickshire to:

- Supporting and equipping mainstream schools to ensure a greater proportion of learners with EHC plans at school age are supported in their local mainstream setting
- Developing the second phase of ‘resourced provision’ or specialist partnerships – as a bridge between mainstream and specialist placements, focussing on social, emotional and mental health needs (SEMH)
- Establishing a new special school on the Pears site to accommodate needs that cannot currently be met through the local offer of specialist provision (and therefore result in placements in more expensive independent alternative provision)
- Completing existing expansion projects within the local offer of provision.

9.1.4. Admissions to local specialist provision are approved through the Warwickshire SEND Provision Panel.

## 9.2. Sufficiency Proposals

9.2.1. The table below sets out existing projects for ensuring sufficiency of specialist placements and proposals under development.

Education Area Served	Expanding or establishing specialist provision	Developing resourced provision or specialist partnerships
<p style="text-align: center;"><b>North Warwickshire</b></p>	<p><b>Under development:</b> Proposal to transfer the Packington Lane site to <b>Woodlands School</b> (part of <b>Unity Academy Trust</b>) to facilitate reconfiguration of existing provision and some expansion of capacity.</p>	<p><b>In progress:</b> Installation of SEND base at <b>The Coleshill School</b> for up to 10 pupils to facilitate partnership arrangement with Woodlands School</p> <p><b>Under development:</b> Development of specialist nurture provision at <b>Woodlands School</b> to provide short term intervention for learners experiencing mental health difficulties impacting on their ability to access learning in the school environment.</p> <p><b>Under development:</b> Phase 2 resourced provision in North/Nuneaton &amp; Bedworth as part of the SEND &amp; Inclusion Change Programme</p>
<p style="text-align: center;"><b>Nuneaton &amp; Bedworth</b></p>	<p><b>In progress:</b> Increased classroom space for additional learners in last two years at <b>Oak Wood Primary and Oak Wood Secondary</b>. Further capacity to be completed Autumn 2020</p> <p><b>In progress:</b> New 80-place specialist school for children with ASD/SEMH who are exhibiting behaviours that challenge at <b>the Pears site</b>. Opening September 2021</p>	<p><b>Under development:</b> Phase 2 resourced provision in North/Nuneaton &amp; Bedworth as part of the SEND &amp; Inclusion Change Programme</p>
<p style="text-align: center;"><b>East Warwickshire</b></p>	<p><i>No current projects for further expansion of specialist provision in East Warwickshire (NB. Quest Academy opened in new premises in Rugby in September 2019)</i></p>	<p><b>In progress:</b> Implementation of resourced provision at <b>Paddox Primary School</b> (during academic year 2020/21)</p> <p><b>Under development:</b> Phase 2 resourced provision in East as part of the SEND &amp; Inclusion Change Programme</p>

Education Area Served	Expanding or establishing specialist provision	Developing resourced provision or specialist partnerships
<b>Central Warwickshire</b>	<b>Completed:</b> Amalgamation of Round Oak School and Ridgeway School received Cabinet approval May 2020 for implementation September 2020. Therefore, from September 2020 Ridgeway School will extend their age range to 19, provide additional special school places and re-name the school <b>The Evergreen School</b> .	<b>Under development:</b> Phase 2 resourced provision in Central/South as part of the SEND & Inclusion Change Programme
<b>South Warwickshire</b>	<i>No current projects for further expansion of specialist provision in South Warwickshire</i>	<b>In progress:</b> Implementation of resourced provision at <b>Welford on Avon Primary School</b> (during academic year 2020/21)  <b>Under development:</b> Phase 2 resourced provision in Central/South as part of the SEND & Inclusion Change Programme
<b>Countywide Provision</b>	<i>No current projects for further expansion of countywide specialist provision (NB. Expansion works at Exhall Grange School completed in 2019)</i>	

**9.3.** As part of the SEND & Inclusion Change Programme, officers will continue to explore opportunities for capital investment, based on a clear business case, to support the education of learners with SEND, particularly in the South of the County.

## 10. Appendix 1 – Primary Planning Areas



<b>Primary Planning Area</b>	<b>Schools</b>
Arley	Arley Primary School
	Bournebrook C of E Primary School
Atherstone	Outwoods Primary School
	Racemeadow Primary Academy
	St Benedict's Catholic Primary School
Baddesley Grendon	Woodside C of E Primary School
Coleshill	Coleshill C of E Primary School
	Curdworth Primary School
	High Meadow Community School
	St Edward's Catholic Primary School
	Shustoke C of E Primary School
	Water Orton Primary School
North Polesworth	Austrey C of E Primary School
	Newton Regis C of E Primary School
Polesworth	Birchwood Primary School
	Dordon Primary School
	The Nethersole C of E Academy
	Warton Nethersole's C of E Primary School
Kingsbury	Hurley Primary School
	Kingsbury Primary School
	Wood End Primary School
Bedworth North East	All Saints Bedworth C of E Primary School
	The Canons C of E Primary School
	Race Leys Infant School
	Race Leys Junior School
	St Francis' Catholic Primary School
	St Michael's C of E Primary School
Bedworth South West	Exhall Cedars Infant School
	Goodyers End Primary School
	Keresley Newland Primary Academy
	Newdigate Primary School
	St Giles Junior School
	Wheelwright Lane Primary School
Wolvey and Bulkington	Arden Forest Infant School
	St James' C of E Junior School
	Wolvey C of E Primary School
Nuneaton North West	Camp Hill Primary School
	Galley Common Infant School
	Michael Drayton Junior School
	Nathaniel Newton Infant School
	Nursery Hill Primary School
	St Anne's Catholic Primary School

<b>Primary Planning Area</b>	<b>Schools</b>
Nuneaton West	Park Lane Primary School
	Abbey C of E Infant School
	Chilvers Coton Infant School
	Croft Junior School
	Glendale Infant School
	Middlemarch Junior School
	Queen's C of E Academy
	St Paul's C of E Primary School
	Stockingford Primary School
Nuneaton North East	All Saint's C of E Primary School
	Chetwynd Junior School
	Lower Farm Academy
	Milby Primary School
	Our Lady and St Joseph Catholic Academy
	St Joseph's Catholic Junior School
	St Nicolas C of E Academy
	Weddington Primary School
	Wembrook Primary School
	Whitestone Infant School
Rugby North of the Railway	Boughton Leigh Infant School
	Boughton Leigh Junior School
	Brownsover Community Infant School
	Riverside Academy
	Rugby Free Primary School
Rugby North Central	Abbot's Farm Infant School
	Abbot's Farm Junior School
	Eastlands Primary School
	English Martyrs Catholic Primary School
	Hillmorton Primary School
	Northlands Primary School
	Paddox Primary School
	St Andrew's Benn C of E Primary School
	St Gabriel's C of E Academy
	Clifton-upon-Dunsmore C of E Primary School
Rugby South Central	Oakfield Primary School
	Rokeby Primary School
	St Marie's Catholic Primary School
	St Matthew's Bloxam C of E Primary School
	St Oswald's C of E Primary School

<b>Primary Planning Area</b>	<b>Schools</b>
Rugby West	Bawnmore Infant School
	Bilton Infant School
	Bilton C of E Junior School
	Cawston Grange Primary School
	Henry Hinde Infant School
	Henry Hinde Junior School
Dunchurch	Dunchurch Infant School
	Dunchurch Boughton C of E Junior School
	Leamington Hastings C of E Infant School
Rugby Rural	Binley Woods Primary School
	Knightlow C of E Primary School
	Our Lady's Catholic Primary School
	Provost Williams C of E Primary School
	Wolston St Margaret's C of E Primary School
The Revel	The Revel C of E Primary School
Long Lawford	Long Lawford Primary School
Kenilworth	All Saints' C of E Primary School
	Burton Green C of E Primary School
	Clinton Primary School
	Park Hill Junior School
	Priors Field Primary School
	St Augustine's Catholic Primary School
	St John's Primary School
	St Nicholas C of E Primary School
	Thorns Infant School
North Leamington	Brookhurst Primary School
	Cubbington C of E Primary School
	Lillington Primary School
	Milverton Primary School
	Our Lady & St Teresa's Catholic Primary School
	St Paul's C of E Primary School
	St Peter's Catholic Primary School
	Telford Infant School
	Telford Junior School

<b>Primary Planning Area</b>	<b>Schools</b>
South Leamington	Bishop's Tachbrook C of E Primary School
	Briar Hill Infant School
	Clapham Terrace Primary School
	Heathcote Primary School
	Kingsway Primary School
	Shrubland Street Primary School
	St Anthony's Catholic Primary School
	St Joseph's Catholic Primary School
	St Margaret's C of E Junior School
	St Patrick's Catholic Primary School
	Sydenham Primary School
	Whitnash Primary School
Radford Semele	Radford Semele C of E Primary School
Southam	Bishop's Itchington Primary School
	Harbury C of E Primary School
	Long Itchington C of E Primary School
	Southam Primary School
	Southam St James' C of E Primary School
	St Mary's Catholic Primary School
	Stockton Primary School
Napton	St Lawrence C of E Primary School
	The Priors School
Warwick	All Saint's C of E Junior School
	Aylesford School (Primary)
	Budbrooke Primary School
	Coten End Primary School
	Emscote Infant School
	Newburgh Primary School
	St Mary Immaculate Catholic Primary School
	Westgate Primary School
	Woodloes Primary School
Alcester	Coughton C of E Primary School
	Great Alne Primary School
	Tudor Grange Primary Academy, Haselor
	Our Lady's Catholic Primary School
	St Nicholas' C of E Primary School
Bidford	Bidford-On-Avon C of E Primary School
	Dunnington C of E Primary School
	Salford Priors C of E Primary School
	Temple Grafton C of E Primary School
Claverdon	Claverdon Primary School



<b>Primary Planning Area</b>	<b>Schools</b>
Henley	Henley-in-Arden Primary School
	St Mary's Catholic Primary School
	Wootton Wawen C of E Primary School
Tanworth	Tanworth-in-Arden C of E Primary School
The Dassett	The Dassett C of E Primary School
	Temple Herdewyke Primary School
Ettington	Ettington C of E Primary School
Kineton	Kineton C of E Primary School
	Lighthorne Heath Primary School
	Moreton Morrell C of E Primary School
	Wellesbourne C of E Primary School
Tysoe	Tysoe C of E Primary School
Compton and Brailes	Acorns Primary School
	Brailes C of E Primary School
Ilmington	Ilmington C of E Primary School
Quinton	Quinton Primary School
	Tudor Grange Primary Academy, Meon Vale
Shipston	Newbold and Tredington C of E Primary School
	Shipston-on-Stour Primary School
Stratford Rural	Barford St Peter's C of E Primary School
	Hampton Lucy C of E Primary School
	Loxley C of E Primary School
	Snitterfield Primary School
	Wilmcote C of E Primary School
	Wolverton Primary School
Stratford Town	Alveston C of E Primary School
	Bishopton Primary School
	Bridge Town Primary School
	Shottery St Andrew's C of E Primary School
	St Gregory's Catholic Primary School
	Stratford-upon-Avon Primary School
	Thomas Jolyffe Primary School
	Holy Trinity C of E Primary School (formerly The Willows)
Welford	Welford-on-Avon Primary School
Studley	Mappleborough Green C of E Primary School
	St Mary's Catholic Primary School
	Studley St Mary's C of E Academy
	Studley Infant School
Warwick Rural	The Fercumbe C of E Primary School
	Lapworth C of E Primary School

## 11. Appendix 2 – Secondary Planning Areas



<b>Secondary Planning Area</b>	<b>Schools</b>
Atherstone	The Queen Elizabeth Academy
Coleshill	The Coleshill School
Kingsbury	Kingsbury School
Polesworth	The Polesworth School
Bedworth	Ash Green School
	Nicholas Chamberlaine School
Hartshill	Hartshill School
Nuneaton	Etone College
	Higham Lane School
	St Thomas More Catholic School
	The George Eliot School
	The Nuneaton Academy
Rugby South	Ashlawn School
	Bilton School
	Harris C of E Academy
	Lawrence Sheriff School
	Rugby High School
	Rugby Free Secondary School
Rugby North	The Avon Valley School
Warwick and Leamington	Aylesford School
	Campion School
	Myton School
	North Leamington School
	Trinity Catholic School
Kenilworth	Kenilworth School
Southam	Southam College
Alcester and Studley	Alcester Academy
	Alcester Grammar School
	St Benedict's Catholic High School
	Studley High School
Henley In Arden	Henley In Arden School
Kineton	Kineton High School
Shipston	Shipston High School
Stratford	King Edward VI School
	Stratford Girls' Grammar School
	Stratford Upon Avon School

## 12. Appendix 3 – Pupil yield figures

The following pupil yield figures are currently used when calculating the expected additional pupils generated by new housing development.

Area	Current pupil yield per year group, per 100 new homes
North Warwickshire Borough	2.75
Nuneaton and Bedworth Borough	2.97
Rugby Borough	4.83
Stratford on Avon District	3.56
Warwick District	4.54