

## Warwickshire County Council Medium Term Financial Strategy 2023/24 to 2027/28

	2023/24 £m	2024/25 £m	2025/26 £m	2026/27 £m	2027/28 £m
<b>Resources</b>					
• Government grant	(93.6)	(93.2)	(92.2)	(92.2)	(92.2)
• Business rates	(80.8)	(82.4)	(84.1)	(85.8)	(87.4)
• Council tax	(362.9)	(379.7)	(394.5)	(410.4)	(427.1)
<b>Total resources</b>	<b>(537.3)</b>	<b>(555.3)</b>	<b>(570.8)</b>	<b>(588.4)</b>	<b>(606.7)</b>
<b>Spending</b>					
• Base budget	502.8	502.8	502.8	502.8	502.8
• Inflation	32.5	48.5	61.2	74.2	87.5
• Demand/cost increases	22.7	36.2	52.6	69.3	83.9
• Time-limited investments	17.2	8.3	1.9	-	-
• Budget reductions	(15.2)	(31.4)	(47.3)	(61.2)	(67.7)
<b>Total spending</b>	<b>560.0</b>	<b>564.4</b>	<b>571.2</b>	<b>585.1</b>	<b>606.5</b>
<b>Planned use of reserves</b>	<b>(22.7)</b>	<b>(9.1)</b>	<b>(1.9)</b>	<b>-</b>	<b>-</b>
<b>Remaining (surplus)/gap</b>	<b>0</b>	<b>0</b>	<b>(1.5)</b>	<b>(3.3)</b>	<b>(0.2)</b>