

Better Care Fund 2022-23 End of Year Template

5. Income and Expenditure actual

Selected Health and Wellbeing Board:

Warwickshire

Income

2022-23			
Disabled Facilities Grant	£5,124,786		
Improved Better Care Fund	£15,133,281		
NHS Minimum Fund	£42,782,742		
Minimum Sub Total		£63,040,809	
Planned			
NHS Additional Funding	£112,124,000		
LA Additional Funding	£71,308,000		
Additional Sub Total		£183,432,000	
Actual			
Do you wish to change your additional actual NHS funding?	No		
Do you wish to change your additional actual LA funding?	No		
Total BCF Pooled Fund	Planned 22-23 £246,472,809	Actual 22-23 £246,472,809	£183,432,000

ASC Discharge Fund			
Planned			
LA Plan Spend	£1,862,153		
ICB Plan Spend	£4,098,443		
ASC Discharge Fund Total		£5,960,596	
Actual			
Do you wish to change your additional actual LA funding?	No		
Do you wish to change your additional actual ICB funding?	No		
BCF + Discharge Fund	Planned 22-23 £252,433,405	Actual 22-23 £252,433,405	£5,960,596

Please provide any comments that may be useful for local context where there is a difference between planned and actual income for 2022-23

Checklist

Complete:

Yes

Yes

Yes

Yes

Yes

Expenditure

	2022-23
Plan	£246,472,809

Do you wish to change your actual BCF expenditure? No

Actual	
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	ASC Discharge Fund
Plan	£5,960,596

Do you wish to change your actual BCF expenditure? No

Actual	£5,134,992
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Please provide any comments that may be useful for local context where there is a difference between the planned and actual expenditure for 2022-23

Yes

Yes

Yes

Yes

Yes